

PUBLIC SAFETY COMMITTEE REPORT relative to modifying the Fiscal Year (FY) 2010 Urban Areas Security Initiative (UASI) grant award budget, and related contracts with the cities of Inglewood and Santa Monica.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY10 UASI grant by reallocating funds between projects as described in the CAO report to the Mayor and Council dated September 5, 2013 (attached to the Council file).
- b. Negotiate and execute, subject to the approval of the City Attorney as to form and legality, an amendment to the sub-recipient agreement with:
  - i. The City of Inglewood to increase the agreement amount by \$77,130, from \$50,719 to \$127,849.
  - ii. The City of Santa Monica to decrease the agreement amount by \$88,916, from \$316,799 to \$277,883.

2. TRANSFER appropriations within Fund 53V/46, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53V/46	46H668	Partner Jurisdictions	\$263,133.00
	53V/46	46H942	Port of Los Angeles	<u>15,830.00</u>
				\$278,963.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	53V/46	46K235	EMD	\$158,675.00
	53V/46	46J392	EMD	11,371.00
	53V/46	46K270	LAPD	56,219.00
	53V/46	46H938	LAFD	<u>52,698.00</u>
				\$278,963.00

3. TRANSFER appropriations within Fund 53V/46, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53V/46	46H970	LAPD	\$216.00
	53V/46	46K235	EMD	7,959.00
	53V/46	46H935	EMD	<u>36,362.00</u>
			Total:	\$44,537.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	53V/46	46J392	EMD	\$44,537.00

4. TRANSFER appropriations from Fund 53V, to the Emergency Operations Fund 392 to reimburse FY10 UASI related expenditures:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53V/46	46J392	EMD	\$55,908.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	34/392	342120	Printing and Binding	\$3,030.18
	34/392	342130	Travel Expenses	13,946.00
	34/392	346010	Office & Administration	24,195.18
	34/392	346020	Operating Supplies	462.00
	34/392	343040	Contractual Services	<u>14,274.64</u>
			Total:	\$55,908.00

5. TRANSFER and create new appropriations within Fund 53V, FY10 UASI, as follows:

	<u>Fund Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53V/46	46H946	Grant Management and Administration	\$1,222,667.00

	<u>Fund Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	53V/46	46K146	Mayor	\$884,431.00
	53V/46	46K299	Related Costs	<u>338,236.00</u>
				\$1,222,667.00

6. TRANSFER appropriations from Fund 53V, FY10 UASI, to the General Fund to reimburse FY10 UASI related expenditures, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53V/46	46K146	Mayor	\$884,431.00

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	100/46	001020	Salaries, Grant Reimb	\$884,431.00

7. TRANSFER up to \$338,236 from Fund 53V/46, Account 46K299 to the General Fund 100/46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
8. TRANSFER up to \$56,219 from Fund 53V/46, Account 46K270 to the General Fund 100/70, Revenue Source Code 5301, for reimbursement of grant-funded expenditures for the Los Angeles Police Department (LAPD).
9. TRANSFER up to \$52,698 from Fund 53V/46, Account 46H938 to the General Fund 100/ 38, Revenue Source Code 5301, for reimbursement of grant-funded expenditures for the Los Angeles Fire Department (LAFD).

10. TRANSFER cash from Fund 53V/ 46, to reimburse grant related expenditures, on an as-needed basis, upon presentation of proper documentation from the Emergency Management Department (EMD), LAPD, and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
11. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY10 UASI grant. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

### SUMMARY

In a report dated September 5, 2013, the CAO states that the Mayor requests authority to modify the United States Department of Homeland Security FY10 UASI grant award. According to the CAO, a total of \$399,956 in cost savings have been identified by sub-recipients from their various FY10 UASI equipment and training projects. The cost savings were returned from the following cities and agencies: Beverly Hills (\$8,809), Bob Hope Airport (\$18,235), Culver City (\$2,804), Glendale (\$53,996), Port of Los Angeles (\$15,830), Los Angeles County Sheriff's Department (\$208,613), Monterey Park (\$477), Santa Fe Springs (\$2,144), Santa Monica (\$88,916), and Vernon (\$132).

The CAO reports that of the \$399,956 in cost savings, \$176,956 is reallocated to EMD for the development of the regional Recovery Guide and Template, and \$18,281 to the LAPD for Hydra training. The remaining \$223,000 in FY10 UASI funds will be used to fund projects that were approved as part of the FY11 UASI but will now be moved to FY10 UASI in order to fully expend the grant. The allocations for the projects will be provided to Burbank (\$2,973), Inglewood (\$77,130), EMD (\$11,371), LAPD (\$37,938), and Pasadena (\$40,890). The CAO recommends approval of the Mayor's request.

At its meeting held September 13, 2013, the Public Safety Committee recommended that Council authorize the Mayor to modify the FY 2012 UASI grant award budget, as recommended by the CAO, as amended to incorporate the correction of two typographical errors in the CAO report, and as reflected above.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER      VOTE

ENGLANDER: YES

BUSCAINO: YES

BONIN: YES  
O'FARRELL: YES  
MARTINEZ: ABSENT

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**