



ERIC GARCETTI
MAYOR

September 5, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) 2009 (Council File No. 09-1275), 2010 (Council File No. 10-1166) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) grant 2009 (FY09 UASI), 2010 (FY10 UASI) and 2011 (FY11 UASI) awards from the United States Department of Homeland Security (DHS) for the positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project, which were previously approved. Authority is being requested to continue the funding of salaries for the current LA-RICS positions.

Summary

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing millions in federal funds towards the project. The City of Los Angeles, as previously approved, will fund communications experts in the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD), the Information Technology Agency (ITA), and in the Mayor's Office. These positions are critical to the success of LA-RICS.

The positions were authorized by the City Council in the 2012-13 Personnel Authority Resolution (PAR) report (Council File No. 13-1700).

UASI 09 (Council File No. 09-1275)

On August 3, 2010, City Council accepted the FY09 UASI award in the amount of \$54,632,360 for the performance period from September 30, 2009 to April 30, 2012 (Council File No. 09-1275).

The California Office of Emergency Services (Cal OES), the State Administrative Agent for the grant, approved a grant extension on June 7, 2012 until November 30, 2012.

On November 30, 2012, a six month extension request to April 30, 2013 was approved by the grantor on March 6, 2013. On April 26, 2013, the grantor approved an extension until March 30, 2014 (Attachment 1).

Authority is requested to reappropriate a total amount of \$62,694.11 for salaries and fringe to the Mayor's Office for the LA-RICS project, as referenced in Attachment 2. The expenditure period for these funds is July 1, 2013 through March 30, 2014.

UASI 10 (Council File No. 10-1166)

On July 19, 2011, City Council accepted the FY10 UASI award in the amount of \$55,937,717 for the performance period from October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On July 2, 2013, a one year extension request was approved by the grantor until April 30, 2014, allowing for additional grant expenditures for the LA-RICS project (Attachment 3).

A total amount of \$1,333,620.55 is requested to be reappropriated for salaries and fringe, as referenced in Attachment 2, to the Fire and Police Departments, Information Technology Agency and Mayor's Office for the FY10 UASI LA-RICS project. The expenditure period for these funds is July 1, 2013 through April 30, 2014.

UASI 11 (Council File No.11-1256)

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256).

Authority is requested to reappropriate a total amount of \$284,595.86 for salaries and fringe, as referenced in Attachment 2, to the Fire and Police Departments, Information Technology Agency, and Mayor's Office for the FY11 UASI grant for the LA-RICS project. The expenditure period for these funds is May 1, 2014 through June 30, 2014. An extension approval is pending from the Grantor.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to approve the time extension of the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award, extending the grant performance to March 30, 2014 (Attachment 1);
2. **Authorize** the Mayor, or his designee, to approve the time extension of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award, extending the grant performance to April 30, 2014 (Attachment 3);

3. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **53A/46**, **UASI 09** (Council File No. 09-1275), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46G913	LARICS City Staff	\$ 5,726.40
53A/46	46J132	ITA	\$22,939.20
53A/46	46J138	LAFD	\$ 9,244.36
53A/46	46J170	LAPD	\$ 1,508.94
53A/46	46J978	BOE	\$ 8,458.71
53A/46	46G935	EMD	\$ 618.61
53A/46	46G970	LAPD	\$ 5,154.10
53A/46	46J299	Reimbursement of General Fund Costs	<u>\$ 9,043.79</u>
Total:			\$62,694.11

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46K146	Mayor Salaries	\$46,326.84
53A/46	46K299	Related Costs	<u>\$16,367.27</u>
Total:			\$62,694.11

- b. Transfer appropriations from **53A/46**, **UASI 09** (Council File No. 09-1275), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53A/46	46K146	Mayor Salaries	\$ 46,326.84

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries, Grant Reimb.	\$ 46,326.84

4. **Authorize** the Controller to transfer up to \$16,367.27 from Fund No. 53A/46, Account 46K299 to the General Fund 100, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;

5. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **53V/46, UASI 10** (Council File No. 10-1166), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H132	ITA	\$ 445.97
53V/46	46H669	LA-RICS JPA	\$ 352,697.41
53V/46	46H670	LA-RICS City Staff	\$ 980,477.17
Total:			\$1,333,620.55

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46K138	LAFD Salaries	\$ 111,101.06
53V/46	46K146	Mayor Salaries	\$ 31,867.02
53V/46	46K170	LAPD Salaries	\$ 112,818.31
53V/46	46K132	ITA Salaries	\$ 699,503.10
53V/46	46K299	Related Cost	\$ 378,331.06
Total:			\$1,333,620.55

- b. Transfer appropriations from **53V/46, UASI 10** (C.F. 10-1166), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46K138	LAFD Salaries	\$111,101.06
53V/46	46K146	Mayor Salaries	\$ 31,867.02
53V/46	46K170	LAPD Salaries	\$112,818.31
53V/46	46K132	ITA Salaries	\$699,503.10
Total:			\$955,289.49

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	1012	Salaries, Sworn	\$111,101.06
100/46	1020	Salaries, Grant Reimb.	\$ 31,867.02
100/70	1012	Salaries, Sworn	\$112,818.31
100/32	1010	Salaries, General	\$699,503.10
Total:			\$955,289.49

6. **Authorize** the Controller to transfer up to \$ 57,905.87 from Fund No. 53V, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
7. **Authorize** the Controller to transfer up to \$ 11,258.62 from Fund No. 53V, Account 46K299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
8. **Authorize** the Controller to transfer up to \$ 56,995.70 from Fund No. 53V, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
9. **Authorize** the Controller to transfer up to \$ 252,170.87 from Fund No. 53V, Account 46K299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
10. **Authorize** the Controller to:
 - a. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46J138	LAFD Salaries	\$ 6,050.36
54M/46	46J170	LAPD Salaries	\$ 3,769.90
54M/46	46J132	ITA Salaries	\$ 87.24
54M/46	46H902	LAFD	\$ 15,051.54
54M/46	46H901	LAPD	\$ 33,681.00
54M/46	46H904	ITA	\$179,266.09
54M/46	46J299	Reimbursement of General Fund Costs	<u>\$ 46,689.73</u>
		Total:	\$284,595.86

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46K138	LAFD Salaries	\$ 21,218.26
54M/46	46K170	LAPD Salaries	\$ 26,146.35
54M/46	46K132	ITA Salaries	\$131,852.10
54M/46	46K299	Related Cost	<u>\$105,379.15</u>
		Total:	\$284,595.86

- b. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46K138	LAFD Salaries	\$ 21,218.26
54M/46	46K170	LAPD Salaries	\$ 26,146.35
54M/46	46K132	ITA Salaries	<u>\$131,852.10</u>
Total:			\$179,216.71

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salaries, Sworn	\$ 21,218.26
100/70	001012	Salaries, Sworn	\$ 26,146.35
100/32	001010	Salaries, General	<u>\$131,852.10</u>
Total:			\$179,216.71

11. **Authorize** the Controller to transfer up to \$11,058.96 from Fund No. 53M, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
12. **Authorize** the Controller to transfer up to \$33,578.41 from Fund No. 53M, Account 46K299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
13. **Authorize** the Controller to transfer up to \$13,209.10 from Fund No. 53M, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
14. **Authorize** the Controller to transfer up to \$47,532.68 from Fund No. 53M, Account 46K299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
15. **Authorize** the Controller to transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Information Technology Agency, subject to the Mayor's Office of Homeland Security and Public Safety approval; and

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16. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds:mm

Attachments

- 1 FY 2009 Grant Extension Approval – April 26, 2013
- 2 FY 13-14 LA-RICS Reappropriations Chart
- 3 FY 2010 Grant Extension Approval – July 2, 2013

EDMUND G. BROWN JR.
GOVERNOR

MARK S. GHILARDUCCI
SECRETARY



April 26, 2013

Ms. Alisa Finsten
Office of the Mayor
City of Los Angeles
200 North Spring Street
Los Angeles, CA 90012

SUBJECT: NOTIFICATION OF EXTENSION APPROVAL - PERFORMANCE PERIOD
FY 2009 Homeland Security Grant Program (HSGP)
Grant #2009-0019, Cal EMA ID #037-95050

Dear Ms. Finsten:

The California Emergency Management Agency (Cal EMA) and the US Department of Homeland Security/Federal Emergency Management Agency (DHS/FEMA) have received your request for an extension of the performance period of the 2009 Homeland Security Grant Program (HSGP) award to the Los Angeles-Long Beach UASI, as listed above. Under normal circumstances, the federal performance period was scheduled to end on April 30, 2013, however, with Cal EMA support, DHS/FEMA has agreed to allow the Los Angeles-Long Beach UASI an extension through March 30, 2014 to complete the following projects:

- Los Angeles Regional Interoperable Communications (LA RICS) Project
- Management and Administration

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within ten (10) days of the sub-grantee performance period expiration date. This extension is for the above projects only and the sub-grantee performance period for all other grants and project will remain the same. Additional reporting will be required, with instructions to follow.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal EMA.

Thank you for your work in protecting California. For further assistance, please contact your CalEMA Program Representative, Casey Granados in the Homeland Security Grant Section - South, at Casey.Granados@calema.ca.gov or 916-845-8436.

Sincerely,

Ursula Harelson, Chief
Homeland Security Grant Section-South

HOMELAND SECURITY, PROP1B AND EMERGENCY MANAGEMENT BRANCH
3650 SCHRIEVER AVENUE MATHER, CA 95655

Los Angeles Regional Interoperable Communications (LA-RICS) Staffing Budget
 Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2013-14

Dept	Position*	Code	Qty	Estimated Annual Salary Per Position	Estimated*** Source of Funds for Salaries					Estimated*** Source of Funds for Fringe Benefits****					Total Estimated Source of Funds (Salaries + Fringe Benefits)				
					FY09 UASI	FY10 UASI	FY11 UASI	Total Salaries FY 2012-13	FY09 UASI	FY10 UASI	FY11 UASI	Total Fringe Benefits FY 2013-14	FY09 UASI	FY10 UASI	FY11 UASI	Total Cost FY 2013-14			
LAFD	Battalion Chief	2152-0	1	\$ 128,365	0.00	111,101.06	21,218.26	122,319.32	0.00	57,905.87	11,058.96	68,964.83	0.00	169,066.93	32,277.22	201,284.15			
LAPD	Lieutenant II	2232-2	1	\$ 135,954	0.00	\$112,816.31	26,146.35	138,964.66	0.00	95,995.70	13,209.70	70,204.80	0.00	169,374.01	39,355.45	209,169.46			
Mayor	Project Manager (Mayoral Aide)	0147	1	\$ 93,594	46,326.84	31,867.02	0.00	78,193.86	16,367.27	11,258.62	33,578.41	44,837.03	62,894.11	43,125.64	33,578.41	139,398.16			
ITA	Senior Communications Engineer	7614	1	\$ 135,033.60	0.00	113,610.00	21,423.60	135,033.60	0.00	40,956.41	7,723.21	48,679.62	0.00	154,566.41	29,146.81	183,713.22			
ITA	Senior Communication Engineering Associate II	7607-2	4	\$ 105,643.20	0.00	266,647.50	50,282.10	316,929.60	0.00	96,126.42	18,126.70	114,253.12	0.00	362,773.92	69,408.80	431,182.72			
ITA	Communication Engineering Associate III	7607-3	3	\$ 94,848.00	0.00	319,245.60	60,146.40	379,392.00	0.00	115,088.04	21,682.78	136,770.82	0.00	434,333.64	81,828.18	516,162.82			
	Subtotal ITA:		8	\$ 831,355.20	0.00	699,503.10	137,852.10	837,355.20	0.00	252,170.87	47,532.68	299,703.55	0.00	951,673.97	179,384.78	1,131,058.75			
	TOTAL ALL DEPARTMENTS:		11	\$ 831,355.20	\$46,326.84	955,289.49	179,216.71	1,180,833.04	16,367.27	378,331.06	105,379.15	483,710.21	62,894.11	1,333,620.55	284,595.86	1,680,910.52			

*Continuing Resolution Position Authority requested for all positions for FY 12-13 from July 1, 2013 - June 30, 2014.

***FY10 UASI will fund staff members from July 1, 2013 through April 30, 2014, which is the FY10 UASI performance period deadline (CF 10-1166). FY11 UASI will fund staff members from May 1, 2014 through June 30, 2014. Funding sources are subject to change depending on actual expenditures submitted by Departments, FY 10 and FY 11 UASI appropriations are being recommended for approval at this time for FY 13-14.

****Fringe Benefits are estimated using Cost Allocation Plan 33: LAFD 52.12%, LAPD 50.52%, Mayor's Office 35.33%, and ITA 36.05%.



June 25, 2013

Alisa Finsten
Office of Mayor Antonio R. Villaraigosa
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: FY10 PERFORMANCE PERIOD EXTENSION APPROVAL
FY10 Homeland Security Grant Program (HSGP)
Grant #2010-0085, CalEMA ID# 037-95050

Dear Ms. Finsten:

The California Emergency Management Agency (CalEMA) has APPROVED your request for an extension of the sub-grantee performance period of the 2010 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Project A: LA RICS	April 30, 2014
• Project Q: Management and Admin	April 30, 2014

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your CalEMA Program Representative, Casey Granados in the Homeland Security Grant Section, at Casey.Granados@calema.ca.gov or 916-845-8436.

Sincerely,

Ursula Harelson, Chief
Homeland Security Grant Section