

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 13, 2016

CAO File No. 0220-03695-0199
Council File No. 13-1301 and
13-1301-S1
Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer

*MJS
FCV*

Reference: Transmittal from the Mayor's Office dated April 22, 2016; referred for report April 22, 2016

Subject: **FISCAL YEAR 2012 AND 2013 SECURING THE CITIES (STC) GRANT PROGRAM BUDGET MODIFICATIONS**

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the Fiscal Year (FY) 2012 and 2013 Securing the Cities (STC) grant awards from the United States Department of Homeland Security (DHS) Domestic Nuclear Detection Office. On November 5, 2013 the City Council approved the FY 2012 (performance period January 1, 2013 through December 31, 2013) and FY 2013 (performance period July 15, 2013 through July 14, 2014) STC grant awards for \$1,500,000 and \$9,900,000, respectively (C.F. 13-1301). On January 19, 2016 the City Council approved the grantor's extension of FY12 and FY13 grant funds for a performance period through July 14, 2016.

The STC program seeks to lessen the threat posed by dangerous radiological or nuclear materials against major metropolitan areas in the United States by establishing capacity among state, local and tribal agencies to detect and report unauthorized radiological and nuclear materials within their jurisdictions. The Los Angeles STC program coordinates and integrates nuclear detection and interdiction of nuclear materials in the Los Angeles region to enhance training and equipment sharing capabilities within the City of Los Angeles as well as regional entities. The Mayor's Office serves as the lead agency and program administrator of the Los Angeles STC program.

The Mayor's Office now seeks to modify the FY12 and FY13 STS Grant Budget in order to fund a mobile radiation detection equipment installation project (Mobile Systems). This was the first of two proposed projects in the Mayor's transmittal; the second project consisted of training for radioactive materials handling (Source Materials). However, subsequent to the release of the Mayor's transmittal, it was determined that due to insufficient funds in the Contractual Services account, only one project could be feasibly funded. Accordingly, the Mayor's Office has chosen to fund the Mobile Systems project, only. These modifications were initially requested due to the identification of cost savings within various other STC programs. In order to fully expend the funds within the grant performance period, the Mayor's Office therefore requests that funding be reallocated to the Mobile Systems project.

Mobile Systems Project

A reallocation in the amount of \$80,109.94 is requested for the acquisition of radiation detection equipment for various aircraft, vessels, and vehicles throughout the region. A vendor has been selected by utilizing the City's procurement process and a contract has been awarded for the purchase of the equipment. The total cost of this project is \$80,109.94, which will be funded through savings in the Contractual Services (\$71,527.00) and the Grant Management and Administration (\$8,582.94) accounts.

The budget modifications for the two original projects were approved by the grantor on December 24, 2015. The Mayor's Office has indicated that grantor approval for this subsequent modification is not required, as the modification is less than ten percent of the total grant award.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to modify the existing grant budget for the Fiscal Year 2012 and 2013 Securing the Cities (STC) grant award for the by reallocating funds between projects as described within this report; and,
2. Authorize the Controller to transfer appropriations within fund 55X/46, STC as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46K304	Contractual Services	\$71,527.00
55X/46	46K946	Grant Management & Administration	8,582.94
		Total	\$80,109.94

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46K730	Equipment	\$80,109.94
		Total	\$80,109.94

3. Authorize the Mayor or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will allow for the continued expenditures of the Fiscal Year 2012 and 2013 Securing the Cities grant award. No matching funds are required. There is no impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.