

PUBLIC SAFETY COMMITTEE REPORT relative to the performance period extension, contracting authorities, and budget modifications of the Securing the Cities (STC) Grant Program.

Recommendations for Council approval, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the STC grant award by reallocating funds between projects as described within the City Administrative Officer (CAO) report dated March 6, 2019, attached to the Council file.
  - b. Approve the time extension of the Fiscal Year (FY) 2016 STC grant award and continued carryover of funding from all approved budget periods (FY 2012, FY 2013, FY 2014, FY 2015, and FY 2016), extending the grant performance period to October 14, 2019.
  - c. Execute amendments to existing Memorandum of Agreements (MOA) with the Port of Los Angeles and Los Angeles World Airports to extend the term of the subrecipient agreements to October 14, 2019, subject to the approval of the City Attorney as to form.
  - d. Execute amendments to existing subrecipient agreements, with the Los Angeles County Department of Public Health to extend the term of the subrecipient agreements to October 14, 2019, subject to the approval of the City Attorney as to form.
  - e. Negotiate and execute a contract amendment with the California Highway Patrol to decrease the total contract amount by \$405,050.00 from the previous authorized amount of \$790,664.00 for a new contract amount of \$385,614.00, and extend the term of the subrecipient agreement to October 14, 2019, subject to the approval of the City Attorney as to form.
  - f. Negotiate and execute a contract amendment with the Orange County Sheriff's Department to decrease the total contract amount by \$520,718.53 from the previous authorized amount of \$966,565.00 for a new contract amount of \$445,846.47, and extend the term of the subrecipient agreement to October 14, 2019, subject to the approval of the City Attorney as to form.
  - g. Negotiate and execute a contract amendment with the Los Angeles County Sheriff's Department to decrease the total contract amount by \$370,779.72 from the previous authorized amount of \$776,165.00 for a new contract amount of \$405,385.28, and extend the term of the subrecipient agreement to October 14, 2019, subject to the approval of the City Attorney as to form.
  - h. Negotiate and execute a contract amendment with the Long Beach Police Department to increase the total contract amount by \$3,194.84 from the previous authorized amount of \$418,663.00 for a new contract amount of \$421,857.84, and extend the term of the subrecipient agreement to October 14, 2019, subject to the approval of the City Attorney as to form.

- i. Negotiate and execute a contract amendment with the Consolidated Fire Protection District of Los Angeles County to decrease the entire contract amount of \$182,464.00, and negotiate and execute a MOA for the continued use of STC equipment and participation in the STC program, for a term ending no later than October 14, 2019; and, authorize the Mayor, or designee, to execute such MOA, subject to the approval of the City Attorney as to form.
- j. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, for the distribution of STC Grant funds in the amount of \$56,260.00 each, and in accordance with the budget allocations for FY 2018-19 as approved by the Grantor, for a term of up to 12 months but ending no later than October 14, 2019, with the following Los Angeles STC Program Expansion Participants: Riverside Police Department, Riverside Fire Department, and Ontario Fire Department, for a total of \$168,780.00.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriations within Fund 55X/46, STC as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46K668	Partner Jurisdictions	\$255,973.41
55X/46	46K946	Grant Management & Administration	1,627.10
55X/46	46L668	Partner Jurisdictions	510,506.00
55X/46	46M668	Partner Jurisdictions	381,100.00
55X/46	46N668	Partner Jurisdictions	159,458.00
55X/46	46N299	Reimbursement of General Fund Costs	105,458.41
55X/46	46P299	Reimbursement of General Fund Costs	77,742.43
55X/46	46P138	LAFD Salaries	216,576.63
55X/46	46P170	LAPD Salaries	<u>307,861.81</u>
			\$2,016,303.79

TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46K730	Equipment	\$161,329.94
55X/46	46L730	Equipment	355,100.00
55X/46	46M730	Equipment	380,900.00
55X/46	46M946	Grant Management & Administration	200.00
55X/46	46N730	Equipment	159,458.00
55X/46	46R299	Related Costs	183,200.84
55X/46	46R138	LAFD Salaries	216,576.63
55X/46	46R170	LAPD Salaries	<u>559,538.38</u>
			\$2,016,303.79

- b. Transfer appropriations from Fund No. 55X/46, STC to the General Fund to reimburse STC-related expenditures:

FROM:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
55X/46	46R170 LAPD Salaries	\$559,538.38
55X/46	46R138 LAFD Salaries	<u>216,576.63</u>
		\$776,115.01

TO:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001092 Salaries Overtime - LAPD	\$559,538.38
100/38	001098 Overtime, Variable Staffing - LAFD	<u>216,576.63</u>
		\$776,115.01

- c. Transfer up to \$183,200.84 from Fund No. 55X/46, Account No. 46R299 to the General Fund No. 100/46, Revenue Source Code No. 5346 for reimbursement of grant-funded fringe benefits.
  - d. Transfer cash from Fund No. 55X/46 to reimburse the General Fund on an as-needed basis, upon proper documentation from City departments, subject to the approval of the Mayor's Office.
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will provide allocations to various City departments and Los Angeles STC Primary Partners from the FY 2012, 2013, 2014, 2015 and 2016 STC grant awards. No matching funds are required. There is no additional impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be expended for grant-eligible activities and costs.

Community Impact Statement: None submitted.

### SUMMARY

At its regular meeting held on March 27, 2019, the Public Safety Committee considered a Communication from the Mayor and CAO report relative to the performance period extension, contracting authorities, and budget modifications of the STC Grant Program. The STC Program seeks to prevent threats of dangerous radiological and nuclear materials against major metropolitan areas in the United States by establishing sustainable capability among state, local, and tribal agencies to detect and report unauthorized radiological and nuclear materials within its jurisdiction.

After providing an opportunity for public comment, the Committee approved the recommendations in the CAO report as amended with a technical correction to recommendation 2c. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
SMITH:	YES

MM 3-27-19 Council File No. 13-1301-S1, 13-1301-S2

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**