



ERIC GARCETTI  
MAYOR

December 20, 2019

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Performance Period Extension, Budget Modifications, Contracting Authorities, and Reappropriation for the Securing the Cities Grant Program (Council File Nos. 13-1301, 13-1301-S1, 13-1301-S2)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the notification of performance period extension and proposed contracting authorities and budget modifications for the Securing the Cities (STC) Grant Program (Council File Nos. 13-1301, 13-1301-S1, 13-1301-S2) from the U.S. Department of Homeland Security (DHS) Countering Weapons of Mass Destruction (CWMD) Domestic Nuclear Detection Office (DNDO). The STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2020.

### **Project Period Extension**

The LA STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2019. The Mayor's Office submitted a request for a project performance period extension to the Grantor on May 7, 2019, requesting a 12-month extension for all grant projects from all budget periods. The request was approved on June 5, 2019, for a grant performance extension period to October 14, 2020 (Attachment 1) for the LA STC Program. Authority is being requested to accept the grant performance period extension and to amend subrecipient contracts with the new term to October 14, 2020.

## **Budget Modifications**

### Mayor's Office

In CF 13-1301-S1, \$300,000 in funding was allocated to continue development and implementation of the STC training and exercise program based on after action reports and improvement plans will enable participants to exercise their skills and familiarity with radiation scenarios to make decisive decisions for operational readiness. The project budget was decreased to \$200,000.

The Mayor's Office requests authority to negotiate and execute a service contract to develop and conduct radiological detection exercises for a contract amount of up to \$200,000 for 18 months within the grant performance period.

Additionally, \$188,981.43 in cost savings from within the Mayor's Office contractual services were identified and reallocated to equipment for purchase of grantor approved Mayor's Office equipment projects to include technology enhancements to radiation detection backpack systems and mobile radiation detection systems installed in vehicles and vessel assets throughout the Los Angeles region.

The Mayor's Office requests authority to modify the grant budget and conduct the necessary transfer of appropriations.

### Long Beach Police Department (LBPD)

The LBPD was originally allocated \$421,857.84 in LA STC grant funding (Contract Number C-124773). Due to challenges completing their trainings and exercises, LBPD had cost savings totaling \$222,415.34 for a new allocation of \$199,442.50.

The Mayor's Office requests authority to modify the grant budget, conduct the necessary transfer of appropriations, and negotiate and execute a contract amendment with the LBPD.

### Los Angeles Police Department (LAPD)

Due to LBPD having challenges to completing training and exercises, the cost savings identified above were to be modified to support LAPD's STC training and exercise efforts. Training funds in the amount of \$222,415.34 were modified from partner jurisdiction returned funds to LAPD in support of this capability and is pending grantor approval. In addition, the Los Angeles Fire Department (LAFD) modified \$17,000 of their training funds to LAPD in support of grantor-approved training and exercise activities.

## **Reappropriation**

### LAFD and LAPD

Public safety personnel are trained on the use of radiological detection equipment in primary and secondary screening courses to perform basic preventive radiological/nuclear detection operations prior to being deployed in the field with STC equipment. The project period extension allows for LAPD and LAFD to continue sending responders to training courses and exercises on overtime and backfill on overtime to grantor-approved sessions.

Authorization is requested to reappropriate \$207,326.30 for LAFD salaries and \$502,666.49 for LAPD, both amounts are comprised of FY 12, 13, 14, 15, and 16 unexpended funds for Grantor approved training.

### Mayor's Office

Grant management and administration costs cover salaries and fringe benefits for one program manager, one contract specialist, one grant specialist, one accountant, and part-time for one grants director. These positions continue to handle day-to-day operations and coordination for the LA STC program.

Authorization is requested to reappropriate \$82,659.27 in Mayor's Office fringe benefits from FY 19 to FY 20.

## **RECOMMENDATIONS**

It is therefore requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the STC grant by reallocating funds between projects as described in this report;
  - b. Approve the time extension of the Securing the Cities grant award and continued carryover of funding from all approved budget periods (Fiscal Years 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2020;
  - c. Execute amendments to existing memorandums of agreements with the Port of Los Angeles and Los Angeles World Airports to extend the term of the agreements to October 14, 2020, subject to the approval of the City Attorney as to form;
  - d. Execute amendments to subrecipient agreements with Los Angeles County Department of Public Health, California Highway Patrol, Orange County Sheriff's Department, Los Angeles Sheriff's Department, and Consolidated Fire Protection District of Los Angeles County, to extend the

term of the subrecipient agreement to October 14, 2020, subject to the approval of the City Attorney as to form;

- e. Negotiate and execute a contract amendment with the Long Beach Police Department to decrease their total contract amount by \$222,415.34, from the previous authorized amount of \$421,857.84 for a new contract amount of \$199,442.50, and extend the term of the agreement to October 14, 2020, subject to the approval of the City Attorney as to form;
- f. Negotiate and execute a contract with a vendor to develop and conduct radiological and nuclear detection exercises, for a term of up to 18 months within the grant performance period, and for a contract amount not to exceed \$200,000, subject to the approval of the City Attorney as to form;

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriations within Fund **55X/46, STC** as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46P138	LAFD Salaries	\$0.02
55X/46	46R138	LAFD Salaries	\$207,326.30
55X/46	46R170	LAPD Salaries	\$502,666.49
55X/46	46L304	Contractual Services	\$138,981.43
55X/46	46M304	Contractual Services	\$50,000.00
55X/46	46K668	Partner Jurisdiction	\$166,670.34
55X/46	46L668	Partner Jurisdiction	\$43,300.00
55X/46	46N668	Partner Jurisdiction	\$12,445.00
55X/46	46S146	Mayor Salaries	\$2,468.09
55X/46	46R299	Reimbursement of General Fund Costs	<u>\$80,191.18</u>

**Total \$1,204,048.85**

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46L730	Equipment	\$138,981.43
55X/46	46M730	Equipment	\$50,000.00
55X/46	46S138	LAFD Salaries	\$190,326.32
55X/46	46S170	LAPD Salaries	\$742,081.83
55X/46	46S299	Reimbursement of General Fund Costs	<u>\$82,659.27</u>

**Total \$1,204,048.85**

- b. Transfer appropriations from Fund 55X/46, STC to the General Fund to reimburse STC related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46S138	LAFD Salaries	\$190,326.32
55X/46	46S170	LAPD Salaries	\$742,081.83
		<b>Total</b>	<b>\$932,408.15</b>

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$190,326.32
100/70	001092	Salaries, Overtime	\$742,081.83
		<b>Total</b>	<b>\$932,408.15</b>

3. AUTHORIZE the Controller to transfer up to \$82,659.27 from Fund 55X, Account 46S299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits;
4. AUTHORIZE the Controller to decrease the Mayor's Fund 100/001020 Account by \$2,468.09;
5. AUTHORIZE the Controller to transfer cash from Fund 55X/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:jpb

Attachments

- 1 Notice of Funding Announcement Program Period Extension