

PUBLIC SAFETY COMMITTEE REPORT relative to the Securing the Cities (STC) Grant Program budget modifications and reappropriations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing budget for the STC Grant award by reallocating funds between projects as described within the report from the City Administrative Officer (CAO) dated April 6, 2018, attached to the Council file.
- b. Approve the time extension of the Fiscal Year 2016 STC Grant award and continued carryover of funding from all approved budget periods (Fiscal Years 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2018.
- c. Execute amendments to existing subrecipient agreements, with the County of Los Angeles, City of Long Beach, County of Orange, and the State of California Department of Highway Patrol to extend the term of the subrecipient agreements to October 14, 2018, subject to the approval of the City Attorney as to form.
- d. Execute amendments to existing Memorandum of Agreements with the Port of Los Angeles and Los Angeles World Airports to extend the term of the subrecipient agreements to October 14, 2018, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller, or designee, to:

- a. Transfer appropriations and create new appropriations within Fund No. 55X/46, STC as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	55X/46	46L304	Contractual Services	\$72,462.50
	55X/46	46K730	Equipment	12,793.41
	55X/46	46N304	Contractual Services	233,556.07
	55X/46	46M304	Contractual Services	300,000.00
	55X/46	46N138	LAFD Salaries	225,784.17
	55X/46	46N170	LAPD Salaries	<u>356,460.70</u>
			Total:	\$1,201,056.85

To:	55X/46	46L730	Equipment	\$72,462.50
	55X/46	46N946	Grant Management and Administration	39,000.00
	55X/46	46K946	Grant Management and Administration	12,793.41
	55X/46	46P146	Mayor Salaries	323,133.66
	55X/46	46P299	Related Costs	171,422.41
	55X/46	46P138	LAFD Salaries	225,784.17

55X/46	46P170 LAPD Salaries	<u>356,460.70</u>
		Total: \$1,201,056.85

- b. Transfer appropriations from Fund No. 55X/46, STC to the General Fund to reimburse STC-related expenditures:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 55X/46	46P146	Mayor Salaries	\$323,133.66
55X/46	46P170	LAPD Salaries	356,460.70
55X/46	46P138	LAFD Salaries	<u>225,784.17</u>
			Total: \$905,378.53
To: 100/46	001020	Grant Reimbursed Salaries	\$323,133.66
100/70	001092	Salaries, Overtime - LAPD	356,460.70
100/38	001098	Overtime, Variable Staffing - LAFD	<u>225,784.17</u>
			Total: \$905,378.53

- c. Transfer up to \$171,442.41 from Fund No. 55X/46, Account No. 46P299 to the General Fund No. 100/46, Revenue Source Code No. 5346 for reimbursement of grant-funded fringe benefits.
- d. Transfer cash from Fund No. 55X/46 to reimburse the General Fund on an as-needed basis, upon proper documentation from City Departments, subject to the approval of the Mayor’s Office of Public Safety.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the above recommendations will provide allocations to various City departments and Los Angeles STC primary participant agencies from the Fiscal Year 2012, 2013, 2014, 2015 and 2016 STC Grant awards. No matching funds are required. There is no impact to the General Fund. The above recommendations are in compliance with the City's Financial Policies in that all grant-eligible costs are fully funded by grant funds.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on April 11, 2018, your Public Safety Committee considered a Communication from the Mayor and CAO report relative to the STC Grant Program budget modifications and reappropriations. After an opportunity for public comment was held, the Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
RODRIGUEZ:	YES

ME  
4/11/18

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**