



ERIC GARCETTI
MAYOR

April 22, 2016

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2012 and 2013 Securing the Cities (STC) Grant Programs Budget
Modifications (Council File No. 13-1301, 13-1301-S1)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications related to the Fiscal Year (FY) 2012 and FY 2013 Securing the Cities (STC) grant awards from the United States Department of Homeland Security (DHS) Domestic Nuclear Detection Office (DNDO).

STC (Council File No. 13-1301)

On November 5, 2013, the City Council approved the FY 2012 (performance period January 1, 2013 to December 31, 2013) and FY 2013 (performance period July 15, 2013 to July 14, 2014) STC Grant awards, for \$1,500,000 and \$9,900,000 respectively, totaling \$11,400,000 (Council File No. 13-1301). Of this amount, \$500,000 (identified in the first budget period) and \$1,000,000 (in the second budget period) are classified as non-monetary support for costs associated with training offered through the National Nuclear Security Administration (NNSA), Counter Terrorism Operations Support CTOS). City Council approved the grantor's extension of Fiscal Year 2012 and 2013 grant funds for a performance end-date of July 14, 2016 on January 19, 2016 (Council File No. 13-1301-S1).

Cost Savings

Due to revised quote amounts from training vendors (contractual services), cost savings in the amount of \$100,000 have been identified. In order to fully expend the funds within

the grant performance period, the \$100,000 is being reallocated to the following projects: *Mobile Systems*

Reallocation in the amount of \$80,109.94 is needed for the installation of mobile systems. The mobile systems project involves the installation of radiation detection equipment on aircraft, vessels, and vehicles throughout the region. The purchase of the equipment has gone through the City's procurement process and a vendor has been awarded.

A. Source Material

Cost savings reallocation in the amount of \$19,890.06 is needed for management and administrative costs involving source material training and training center equipment. Said funds are required for the proper training and handling of radioactive materials.

The budget modification for these projects were approved by the grantor on December 24, 2015.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY 2012 and 2013 STC grants by reallocating funds between projects as described within this report; and
2. AUTHORIZE the Controller to transfer appropriations within Fund **55X/46, STC** as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46K304	Contractual Services	\$100,000.00
		Total	\$100,000.00

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46K730	Equipment	\$80,109.94
55X/46	46K946	Grant Management & Administration	<u>\$19,890.06</u>
		Total	\$100,000.00

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3. AUTHORIZE the Mayor of designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and, AUTHORIZE the Controller to implement the instructions.

Sincerely,

A handwritten signature in blue ink, appearing to read "EG" followed by a flourish.

ERIC GARCETTI
Mayor

EG:ch