

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2014 Securing the Cities (STC) grant award, and modifications of the FY 2012 and 2013 grants.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept, on behalf of the City, the FY 2014 STC grant award in the amount of \$8,000,000 from the United States Department of Homeland Security Domestic Nuclear Detection Office for the period July 15, 2014 to July 14, 2015.
- b. Accept on behalf of the City, the grantor's extension of the FY 2012 and 2013 STC grant awards for the period end date of July 14, 2015.
- c. Submit to the grantor on behalf of the City, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes.
- d. Execute the Grant Award Agreements on behalf of the City and submit any other necessary agreements and documents relative to the FY 2014 STC grant award, subject to the approval of the City Attorney as to form and legality.
- e. Execute, subject to the approval of the City Attorney as to form and legality, amendments to existing sub-recipient agreements with Los Angeles STC primary participants, including the County of Los Angeles, City of Long Beach, County of Orange, and the State of California Department of Highway Patrol, to:
 - i. Include the use of FY 2014 STC grant funds in the sub-recipient agreements in accordance with the FY 2014 STC grant budget and allocation as approved by the grantor.
 - ii. Include the use of FY 2012 and FY 2013 STC grant funds in the sub-recipient agreements as approved by the grantor.
 - iii. Extend the term of the sub-recipient agreements to July 14, 2015.
- f. Execute, subject to the approval of the City Attorney as to form and legality, amendments to existing Memorandum of Agreements (MOA) with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), to:
 - i. Include the use of FY 2014 STC grant funds in the MOAs in accordance with the FY 2014 STC grant budget and allocation as approved by the grantor.
 - ii. Include the use of FY 2012 and FY 2013 STC grant funds in the sub-recipient agreements as approved by the grantor.
 - iii. Extend the term of the sub-recipient agreements to July 14, 2015.

- g. Negotiate and execute, subject to the approval of the City Attorney as to form and legality:
 - i. A contract with a vendor selected through a sole source procurement to enhance the current Palantir software capabilities and server core equipment for a term of up to 12 months within the applicable grant performance period and an amount not to exceed \$400,000.
 - ii. A contract with a vendor to provide calibration services for a term of up to 12 months within the applicable grant performance period and an amount not to exceed \$15,000.
 - iii. A contract between the City of Los Angeles and a consultant(s) to provide and conduct a training and exercise program for a term of up to 12 months within the applicable grant performance period and an amount not to exceed \$300,000.
 - iv. A contract between the City of Los Angeles and a consultant(s) to provide mobile radiation detection system installation services for a term of up to 12 months within the applicable grant performance period and an amount not to exceed \$50,000 using FY 2014 STC grant funds.
 - h. With the assistance of General Managers of affected City departments, release requests for proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment and training including consulting services, as detailed in the FY 2014 STC budget.
 - i. Receive, deposit into, and disburse from Fund 55X, Securing The Cities.
2. ADOPT the FY 2014 STC grant budget and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grants in accordance with the approved budget.
 3. AUTHORIZE the Controller, or designee, to:
 - a. Increase receivables in Fund 55X, Securing the Cities, in the amount of \$8,000,000 and create new appropriation accounts within Fund 55X/46, as follows:

<u>Account Title</u>	<u>Amount</u>
46L304 Contractual Services	\$350,000
46L730 Equipment	5,324,277
46L170 LAPD Salaries	461,300
46L138 LAFD Salaries	95,900
46L904 LAWA	30,100
46L942 POLA	88,900
46L668 Partner Jurisdictions	1,311,800
46L146 Mayor's Office Salaries	225,734
46L299 Related Costs	101,287
46L946 Management and Administration	<u>10,702</u>

Total: \$8,000,000

- b. Transfer appropriations from Fund 55X/46, Securing the Cities, to the General Fund as reimbursement for FY14 STC expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55X/46	46L146 Mayor's Office Salaries	\$225,734
55X/46	46L170 LAPD Salaries	461,300
55X/46	46L138 LAFD Salaries	<u>95,900</u>
		Total: \$782,934

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/46	1020 Grant Reimbursed Salaries	\$225,734
100/70	1092 Overtime Sworn	461,300
100/38	1098 Overtime Variable Staffing	<u>95,900</u>
		Total: \$782,934

- c. Transfer up to \$101,287 from Fund 55X/46, Securing the Cities, Account 46L299, to the General Fund 100/46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits.
- d. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse the City and partner jurisdictions for approved FY 2014 STC grant expenditures.
- e. Transfer cash from Fund 55X/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Police and Fire Departments, LAWA, POLA, and the Office of the Mayor, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.

4. AUTHORIZE the Mayor to negotiate and execute a contract between the City of Los Angeles and a consultant(s) to provide mobile radiation detection system installation services for a term of up to 12 months within the applicable grant performance period and an amount not to exceed \$100,000 using FY 2013 STC funding, subject to the approval of the City Attorney as to form and legality.

5. TRANSFER appropriations within Fund 55X/46, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55X/46	46K730 Equipment	\$100,000

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55X/46	46K304 Contractual Services	\$100,000

6. TRANSFER appropriations within Fund 55X/46 to new appropriation accounts, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55X/46	46K138 LAFD Salaries	\$64,400.00
55X/46	46K170 LAPD Salaries	369,600.00
55X/46	46K299 Reimbursement of General Fund Cost	<u>16,566.35</u>
		Total: \$450,566.35

<u>Fund Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55X/46	46K138 LAFD Salaries	\$64,400.00
55X/46	46L170 LAPD Salaries	369,600.00
55X/46	46L299 Reimbursement of General Fund Cost	<u>16,566.35</u>
		Total: \$450,566.35

7. TRANSFER appropriations from Fund 55X/46, Securing the Cities, to the General Fund as reimbursement for FY 2012 and FY 2013 STC expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55X/46	46L138 LAFD Salaries	\$64,400.00
55X/46	46L170 LAPD Salaries	<u>369,600.00</u>
		Total: \$434,000.00

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	1098 Overtime Variable Staffing	\$64,400.00
100/70	1092 Overtime Sworn	<u>369,600.00</u>
		Total: \$434,000.00

8. TRANSFER up to \$16,566.35 from Fund 55X/46, Securing the Cities, Account 46L299, to the General Fund 100/46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits.
9. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will provide allocations to various City departments and Los Angeles STC primary participants from the FY 2014 STC grant award, as well as allow for the continued expenditures of the FY 2012 and 2013 STC grant awards. No matching funds are required. This action is in compliance with City financial policies in that all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated November 26, 2014 (attached to the Council file), the CAO states that the Mayor requests authority to accept the FY 2014 STC grant award in the

amount of \$9 million in direct and non-monetary assistance from the United States Department of Homeland Security Domestic Nuclear Detection Office for the period July 15, 2014 to July 14, 2015. The Mayor also requests authority to modify the FY 2012 and 2013 STC grant awards. The CAO recommends approval of the Mayor's requests.

The CAO reports that the STC program seeks to lessen the threat posed by dangerous radiological or nuclear materials against major metropolitan areas in the United States by establishing sustainable capability among state, local, and tribal agencies to detect and report unauthorized radiological and nuclear materials within their jurisdictions.

According to the CAO, the Los Angeles STC program coordinates and integrates nuclear detection and interdiction of nuclear materials in the Los Angeles region to enhance training and equipment sharing capabilities. Primary program participants are the Los Angeles Mayor's Office, Los Angeles Police and Fire Departments, POLA, LAWA, Los Angeles County Sheriff's Department, Los Angeles County Fire Department, Los Angeles County Department of Public Health, Long Beach Police Department, Orange County Sheriff's Department, and the California Highway Patrol. The Mayor's Office serves as the lead agency and program administrator. Budget allocations are made for equipment, training, contractual services, and other items.

For the FY 2012 and 2013 STC programs, budget modifications and reappropriations are requested. To install mobile radiation detection systems on a variety of land, air and sea vehicles, \$100,000 is being reallocated from equipment to contractual services in the FY 2013 STC grant program. Authority is requested to reappropriate training funds for the Los Angeles Fire Department (\$64,400) and the Los Angeles Police Department (\$369,600). And finally, the Mayor's Office requests authority to reappropriate \$16,566.35 for fringe benefits to reimburse the General Fund to support the costs of one Program Manager and one Contract Specialist for the operation and coordination of the LA STC program.

At its meeting held December 12, 2014, the Public Safety Committee recommended that Council approve the Mayor's requests relative to this matter, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-

