

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications related to the Fiscal Year 2012 (FY12) and 2013 (FY13) Securing the Cities (STC) grant awards from the United States Department of Homeland Security Domestic Nuclear Detection Office.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY12 and FY13 STC grant awards by reallocating funds between projects as described within the City Administrative Officer's (CAO) report dated May 13, 2016, attached to the Council file.
2. AUTHORIZE the Controller to transfer appropriations within Fund No. 55X/46, STC, as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 55X/46	46K304	Contractual Services	\$71,527.00
	55X/46	46K946 Grant Management and Administration	<u>8,582.94</u>
		Total:	\$80,109.94
To: 55X/46	46K730	Equipment	<u>\$80,109.94</u>
		Total:	\$80,109.94

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this report will allow for the continued expenditures of the FY12 and FY13 STC Cities grant award. No matching funds are required. There is no impact to the General Fund. The recommendations above are in compliance with the City's Financial Policies in that all grant-eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on May 17, 2016, your Public Safety Committee considered a Communication from Mayor and CAO report relative to budget modifications related to the FY12 and FY13 STC grant awards from the United States Department of Homeland Security Domestic Nuclear Detection Office. The CAO reports that the Mayor's Office of Public Safety requests authority to modify the FY12 and FY13 STC grant awards from the United States Department of Homeland Security Domestic Nuclear Detection Office. On November 5, 2013 the City Council approved the FY12 (performance period January 1, 2013 through December 31, 2013) and FY13 (performance period July 15, 2013 through July 14, 2014) STC grant awards for \$1,500,000 and \$9,900,000, respectively (Council file No. 13-1301). On January 19, 2016 the City Council approved the grantor's extension of FY12 and FY13 grant funds for a performance period through July 14, 2016. After an opportunity for public comment was held, the

Committee moved to approve the recommendations presented in the CAO transmittal, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-