

ERIC GARCETTI
MAYOR

January 23, 2017

Honorable Members of the City Council c/o City Clerk Room 395, City Hall

Re:

Acceptance of Fiscal Year 2016 Securing the Cities Grant, Budget Modifications and Reappropriations to Fiscal Year 2012 and Fiscal Year 2013 (Council File No. 13-1301) Fiscal Year 2014 (Council File No. 13-1301-S1) Fiscal Year 2015 (Securing the Cities Grant

### Dear Honorable Members:

Transmitted herewith for consideration by the City Council is a request to accept one million five hundred thousand dollars (\$1,500,000.00) in direct funding from the U.S. Department of Homeland Security (DHS) Domestic Nuclear Detection Office (DNDO) for the Los Angeles Securing the Cities (LA STC) Grant Fiscal Year 2016 (FY 16) with a grant budget period from July 15, 2016 to October 14, 2017 and proposed budget modifications for STC Fiscal Year 2012 (FY 12), STC Fiscal Year 2013 (FY 13), STC Fiscal Year 2014 (FY 14) and STC Fiscal Year 2015 (FY 15).

### **Program Background**

The STC Grant Program is a five-year-long grant program, with a grant performance period from October 15, 2012 through October 14, 2017. The region is eligible to receive up to thirty million dollars (\$30,000,000.00) in total funding. Each award year represents one budget period, requiring an annual re-application to qualify for the following budget period's funding.

STC's overall goal is to prevent nuclear attacks by detecting and interdicting nuclear materials that are out of regulatory control and may be used as a weapon. The STC Program has three main goals: (1) to enhance regional capabilities to detect, identify



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and interdict nuclear materials that are out of regulatory control; (2) to guide the coordination of federal, state, and local agencies in their roles as defined by the Global Nuclear Detection Architecture; and (3) to encourage participants to sustain nuclear detection programs over time.

The LA STC program coordinates and integrates nuclear detection and interdiction of nuclear materials in the Los Angeles region to enhance training and equipment sharing capabilities. Regional primary participants, including law enforcement, fire, public health, transit, and maritime organizations, encompass all regional radiological and nuclear detection mission areas as partner agencies. The LA STC program primary participants are: Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), Los Angeles Port Police (POLA), Los Angeles World Airports (LAWA) Police Division, Los Angeles County Sheriff's Department, Los Angeles County Fire Department, Los Angeles County Department of Public Health, Long Beach Police Department, Orange County Sheriff's Department, and the California Highway Patrol. The Mayor's Office of Public Safety serves as the lead agency and program administrator.

On November 5, 2013, the City Council approved the FY 12 (January 1, 2013 to December 31, 2013) and FY 13 (July 15, 2013 to July 14, 2014) STC Grant awards, for \$1,500,000 and \$9,900,000 respectively, totaling \$11,400,000 in Council File No.13-1301. Of this amount, \$500,000 identified in the first budget period and \$1,000,000 in the second budget period are non-monetary support for costs associated with training through the National Nuclear Security Administration (NNSA), Counter Terrorism Operations Support (CTOS). On July 23, 2014, DHS awarded the FY 14 grant continuation award for the third year budget period from July 15, 2014 to July 14, 2015 for the allocation of \$8,000,000 in direct funding and \$1,000,000 in non-monetary support for training through NNSA CTOS. On January 7, 2015, the City Council approved the FY 14 award budget and budget modifications for FY 12 and FY 13 (Council File 13-1301-S1).

On July 15, 2015, DHS awarded the FY 15 grant continuation award for the fourth year budget period from July 15, 2015 to July 14, 2016 for the allocation of \$5,100,000 in direct support, \$567,000 in indirect support and \$333,000 in non-monetary support for training through NNSA CTOS. On January 19, 2016, the City Council approved the FY 15 award budget and budget modifications for FY 12, FY 13, and FY 14 (Council File 13-1301-S1).

DHS notified the Mayor's Office on July 14, 2016 of the FY 16 Continuation Award application in the amount of \$1,500,000 in direct support, \$200,000 in indirect support and \$300,000 in non-monetary support. The Mayor's Office submitted an application to continue the STC grant for this fifth budget period and to carry over funding for FY 12, FY 13, FY 14, and FY 15 on June 10, 2016. DHS awarded the FY 16 to the City of Los Angeles on July 14, 2016.

There is no general fund match requirement for this grant. The total funding that has been awarded is as follows:

Program Year	Direct Funding	(Non-Monetary) Indirect Support	Non-Monetary Contribution
FY 12 STC	\$1,000,000	\$500,000	\$500,000
FY 13 STC	\$8,900,000	\$100,000	\$1,000,000
FY 14 STC	\$8,000,000	\$1,000,000	\$1,000,000
FY 15 STC	\$5,100,000	\$567,000	\$333,000
FY 16 STC	\$1,500,000	\$200,000	\$300,000
TOTAL	\$24,500,000	\$2,370,000	\$3,133,000

### Los Angeles Securing the Cities Grant Fiscal Year 2016

### Equipment

The FY 16 equipment budget for the LA STC program is \$423,840. As in previous budget periods, the Mayor's Office will purchase equipment essential to building and sustaining capacity for detecting radiological and nuclear materials on behalf of the region. Equipment items are determined based on input and assessments from subcommittee meetings attended by LA STC partner agencies. All primary partner agencies have representation at equipment subcommittee meetings where an equitable equipment distribution plan has been developed based on jurisdictional needs and current capabilities. Equipment distribution is outlined in each jurisdiction's subrecipient agreement. Equipment allocations and projects are as follows:

Project Name	Allocation
Personal Radiation Detectors	\$216,818.00
Radio-Isotope Identifying Devices	\$112,022.00
Laptops and Connectivity	\$70,000.00
Equipment Check Sources	\$25,000.00
Equipment Total	\$423,840.00

As in FY 12, FY 13, FY 14 and FY 15 STC budgets, the LA STC program will purchase preventive radiological and nuclear detection equipment in order to enhance the region's ability to locate and identify illicit radiological and nuclear materials that may be considered a threat to public health and safety. These items include \$216,818 in personal radiation detectors (PRDs), \$112,022 in radio-isotope identifying devices (RIIDs), \$70,000 in laptops with connectivity, and \$25,000 in equipment check sources.

#### Personal Radiation Detectors

\$216,818 will be allocated to the purchase of enhanced PRDs to complete the LA STC's personal radiation detection capabilities. The Mayor's Office will provide enhanced PRDs in FY 16 to be deployed to regional first responders who participate in secondary

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screening teams, as well as an equipment cache for repairs and replacement of existing equipment.

### Radio-Isotope Identifying Devices and Laptops

Due to the nature of secondary screening response capabilities, secondary screening teams will also utilize RIIDs capable of classifying precise elements and laptops with connectivity to send back detection spectrum information from the device for additional analysis at the Southern California Radiological Intake Center (SCRIC), established by the LA STC Program, housed by the Los Angeles Police Department (LAPD). An allocation of \$112,022 is defined for the purchase of RIIDs and \$70,000 is allocated for the purchase of laptops and wireless service for until the end of the grant performance period.

### Equipment Check Sources

The need to allocate \$25,000 is necessary for the purchase of equipment check sources in order for first responders and secondary screeners to check and ensure their assigned personal radiation detection equipment is operational and functioning properly. These check sources will be distributed at their various duty assignment facilities in order to perform "bump" checks with these devices for them to alarm and activate to ensure proper functionality and operational deployment.

### **Training and Exercise**

The LA STC Program has a robust training and exercise schedule for first responders to continue developing regional radiation detection capabilities, first responders are trained on the use of nuclear and radiological detection equipment prior to being deployed in the field. First responders receive training from CTOS, funded by DNDO through non-monetary support, and the LA STC Training Cadre. The LA STC program is responsible for providing training backfill and overtime support of regional personnel costs through the grant. A total of \$296,645 is budgeted to support overtime and backfill on overtime for the LA STC Training Cadre and first responders participating in LA STC approved training and exercise activities.

Of this amount, \$107,645 will fund the LA STC Training Cadre, a multi-jurisdiction training cadre was established to sustain training opportunities for regional first responders. First responders from primary partner agencies were selected by their commanding officers to serve as part of this cadre to train others in their agency on proper use of devices and procedures. First responders, from multiple disciplines in the Los Angeles area, will be equipped and trained in radiological/nuclear detection with follow-up/refresher courses delivered as necessary without utilizing overtime or backfill funding.

Aligned with the LA STC multi-year training and exercise program (MYTEP), a majority of the program's participants will have been trained and deployed in the field with their radiation detection equipment. As such, \$189,000 in overtime and backfill as overtime

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funding is allocated between the jurisdictions for trained personnel to participate in drills and exercises to validate their knowledge and skills. LA STC primary partner agencies will be reimbursed for backfill and overtime costs incurred for attendance.

A breakdown of FY 16 LA STC training and exercise costs is provided below:

Jurisdiction	Total STC Training Allocations
LAFD	\$15,165
LAPD	\$57,265
LAWA	\$16,365
POLA	\$16,365
California Highway Patrol	\$29,764
Los Angeles County Fire Department	\$15,164
Los Angeles County Public Health	\$13,764
Los Angeles County Sheriff's Department	\$57,265
Orange County Sheriff's Department	\$57,265
Long Beach Police Department	\$18,263
TOTAL	\$296,645

### **Contractual Services**

Training and Exercise Consultant/Contractor

The Mayor's Office will release a formal request for proposal (RFP) to engage an exercise planning consultant to continue development of a LA STC Radiological Nuclear Detection (RND) Exercise Program as described in Council File No. 13-1301. FY 16 will continue to fund a consultant to implement the next phase of the exercise program based on after action reporting and improvement plans developed in the first two project phases. Phase Three will be reflective of identified deficiencies and provide first responders the opportunity to build response and coordination skills as well as identify issues that could arise during a variety of hazardous materials scenarios. The training and exercise provided will engage first responders to hone their skills and familiarity with radiation scenarios to make decisive decisions that will translate to field knowledge.

Authority is requested to negotiate and execute a service contract with a vendor to provide and conduct a training and exercise program for an amount up to \$250,000.

### Cell Phone Subscription

In the STC FY 15 budget approximately 160 mobile cellular phones were acquired for connectivity of the personal radiation detection devices, via blue tooth, to allow for situational awareness, alarm activations, GPS tracking and command and control operations. Funds were also allocated for the cellular subscription services for these phones and the FY 16 budgeted funds will continue this very important capability in the

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coming years. As such, the FY 16 STC budget allocates \$45,000 to contract with a mobile cellular phone service provider to ensure connectivity for these devices and their operators.

Authority is requested to negotiate and execute a contract with a vendor to provide cellular phone subscription not to exceed \$45,000.

### **Grant Management and Administration**

The grant management and administration budget totals \$484,515. The LA STC program personnel costs cover the salaries and fringe benefits of one program manager, one contract specialist, one grant specialist, and one accountant totaling \$472,758. Grant-funded personnel manage the day-to-day interactions with the grantor, primary partner agencies, procurements and financial accounting for the grant.

The grant management and administration budget also includes \$3,400 in costs associated with conferences and training, \$2,957 in conference and training travel, \$2,400 in radioactive materials licensing fees associated with the program's regional training facilities (STC training facilities retain yearly radioactive material licensing fees through the California Department of Public Health under the licensee of the Mayor's Office), and \$3000 in supply costs for grant management staff mobile phone subscriptions.

Domestic Nuclear Detection Office (DNDO) Non-Monetary Contribution
DNDO will contribute indirect funding for training and other technical support in the amount of \$500,000 total. \$300,000 of this is in assistance for training given to first responder personnel through the NNSA CTOS training group, as well as providing training materials and other equipment that DNDO will fund directly to CTOS. DNDO also utilizes \$200,000 in in-direct costs associated with grant management and subject matter expertise at the Federal level. There is no action needed on these funds.

## Budget Modification and Reappropriation for Fiscal Year 2015 (Council File No. 13-1301-S1)

Reappropriation – LAFD and LAPD

First responders are trained on the use of nuclear and radiological detection equipment prior to being deployed in the field.

In FY 15, a total of \$56,700 was allocated to LAFD and \$195,300 was allocated to LAPD for this purpose. LAFD expended \$6,380.83 of their original allocation with a remaining balance of \$50,319.17 and no funding was expended by LAPD during the previous grant budget period. In the continuation application approved by DHS DNDO, a request was made to the Grantor to carry over unexpended funding into the current budget period and was approved on July 14, 2016.

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Authorization is requested to reappropriate \$50,319.17 in funding for LAFD salaries and \$195,300 in funding for LAPD from FY 15 for approved radiological and nuclear training.

### Reappropriation - Mayor's Office

In FY 15, grant management and administration costs cover the salaries and fringe benefits of three grant-funded positions – one program manager, one contract specialist, and one accountant. These positions continue to handle day-to-day operations and coordination for the LA STC program. A transfer of appropriation is requested for salary and fringe benefits related to these positions.

Authorization is requested to reappropriate \$67,126.36 in M&A Fringe Benefits for three positions.

### <u>Budget Modification and Reappropriation for Fiscal Year 2014 (Council File No. 13-1301-S1)</u>

### Reappropriation – LAFD and LAPD

First responders are trained on the use of nuclear and radiological detection equipment prior to being deployed in the field. In FY 14, a total of \$95,900 was allocated to LAFD and \$461,300 was allocated to LAPD for this purpose. No funding was expended during the previous grant budget period. In the continuation application approved by DHS DNDO, a request was made to the Grantor to carry over unexpended funding into the current budget period and was approved on July 14, 2016.

Authorization is requested to reappropriate \$95,900 in funding for LAFD salaries and \$461,300 in funding for LAPD from FY 14 for approved radiological and nuclear training.

### Reappropriations for Fiscal Year 2012 and Fiscal Year 2013 (Council File No. 13-1301)

### Reappropriation

In the continuation application approved by DHS DNDO on July 14, 2016, the Grantor approved an extension of FY 12 and FY 13 STC grant funds to carry over into the current budget period.

First responders are trained on the use of nuclear and radiological detection equipment prior to being deployed in the field. In FY 12 and FY 13, an unexpended balance of \$64,400 in LAFD salaries and \$58,540.41 in LAPD salaries are requested to be authorized for reappropriation into the current budget period for approved radiological and nuclear detection training.

Reappropriating FY 12, 13, 14 and 15 unexpended LAFD salaries results in a combined amount of \$210,619.17. While reappropriating FY 12, 13, 14 and 15 unexpended LAPD salaries results in a combined amount of \$715,140.41 (Recommendation 4).

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### **RECOMMENDATIONS**

- I, THEREFORE, REQUEST that the City Council:
  - 1. AUTHORIZE the Mayor, or his designee, to:
    - a. Accept on behalf of the City, the Securing the Cities Fiscal Year 2016 grant in the amount of \$1,500,000 from the United States Department of Homeland Security Domestic Nuclear Detection Office for the budget period of July 15, 2016 to October 14, 2017;
    - b. Accept on behalf of the City, the Grantor's extension and carryover of FY 12, FY 13, FY 14, and FY 15 STC grant funds for the budget period of July 15, 2016 to October 14, 2017;
    - Submit to the grantor on behalf of the City, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
    - d. Execute grant award agreements on behalf of the City and submit any other necessary agreements and documents relative to the FY 16 grant award, subject to the approval of the City Attorney as to form;
    - e. Execute amendments, subject to the approval of the City Attorney as to form, to existing subrecipient agreements with the County of Los Angeles, City of Long Beach, County of Orange and the State of California Department of Highway Patrol to:
      - Include the use of FY 16 STC grant funds in accordance with the FY 16 STC grant budget and allocation as approved by the Grantor and as set forth in Attachment 3;
      - ii. Include the use of FY 12, FY 13, FY 14 and FY 15 STC grant funds in the subrecipient agreements as approved by the Grantor; and
      - iii. Extend the term of the subrecipient agreements to October 14, 2017, such amendments being subject to the approval of the City Attorney as to form.
    - f. Execute amendments, subject to the approval of the City Attorney as to form, to existing memorandum of agreements with the Port of Los Angeles and Los Angeles World Airports to:

- Include the use of FY 16 STC grant funds in the memorandum of agreements in accordance with the FY 15 STC grant budget and allocation as approved by the Grantor and as set forth in Attachment 3;
- ii. include the use of FY 12, FY 13, FY 14 and FY 15 STC grant funds in the memorandum of agreements as approved by the Grantor; and
- iii. Extend the term of the memorandum of agreements to October 14, 2017.
- g. Negotiate and execute a contract between the City of Los Angeles and a consultant(s) to provide and conduct a training and exercise program for a term of up to 12 months within the applicable grant performance period, not to exceed \$250,000, subject to the approval of the City Attorney as to form;
- h. Negotiate and execute a contract between the City of Los Angeles and a consultant(s) to provide mobile cellular phone services for a term of up to 12 months within the applicable grant performance period, not to exceed \$45,000, subject to the approval of the City Attorney as to form;
- i. With the assistance of General Managers of affected City Departments, to release requests for proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment and training including consulting services, as detailed in the FY 16 STC budget; and
- j. Receive, deposit into, and disburse from the new FY 16 STC grant fund.
- 2. **ADOPT** the FY 16 STC grant budget and authorize the Mayor's Office of Public Safety to expend the grants in accordance with the approved budgets.
- 3. **AUTHORIZE** the Controller to:
  - a. Increase receivables in 55X in the amount of \$1,500,000 and create new appropriation accounts within Fund 55X, Department 46, as follows:

Account			
Number	Account Name		Amount
46N304	Contractual Services		\$295,000
46N730	Equipment		\$423,840
46N170	LAPD Salaries		\$57,265
46N138	LAFD Salaries		\$15,165
46N904	LAWA Grant Allocation		\$16,365
46N942	POLA Grant Allocation		\$16,365
46N668	Partner Jurisdictions		\$191,485
46N146	Mayor's Office Salaries		\$346,165
46N299	Related Costs		\$126,593
46N946	Management and Administration		\$11,757
		Total	\$1,500,000

b. Transfer appropriations from Fund 55X, FY16 Securing the Cities, Department 46, to the General Fund as reimbursement for FY16 Securing the Cities expenditures as follows:

### TRANSFER FROM:

Fund	Dept.	Acct.	Title	Amount
55X	46	46N146	Mayor's Office Salaries	\$346,165
55X	46	46N170	LAPD Salaries	\$57,265
55X	46	46N138	LAFD Salaries	\$15,165
			Total	\$418,595

### TRANSFER TO:

	Fund	Dept.	Acct.	Title	Amount
	100	46	001020	Grant Reimbursed	\$346,165
				Salaries	. ,
	100	70	001092	Salaries, Overtime	\$57,265
	100	38	001098	Overtime Variable Staffing	\$15,165
-				Total	\$418,595

- c. Transfer up to \$126,593 from Fund 55X, Account 46N299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
- d. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse the City and partner jurisdictions for approved FY 16 STC grant expenditures; and
- e. Transfer cash from Fund 55X, Department 46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation

from the Los Angeles Police Department, Los Angeles Fire Department, Los Angeles World Airports, Port of Los Angeles and the Office of the Mayor, subject to the approval of the Mayor's Office of Public Safety.

### 4. AUTHORIZE the Controller to:

a. Transfer appropriations from the FY 15 STC Grant Fund 55X, Department 46, to the new appropriations, as follows:

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Fund	Dept.	Acct.	Title		Amount
55X	46	46M138	LAFD Salaries		\$210,619.17
55X	46	46M170	<b>LAPD Salaries</b>		\$715,140.41
55X	46	46M299	Fringe Benefits		\$67,126.36
				Total	\$992.885.94

#### TRANSFER TO:

Fund	Dept.	Acct.	Title		Amount
55X	46	46N138	LAFD Salaries		\$210,619.17
55X	46	46N170	<b>LAPD Salaries</b>		\$715,140.41
55X	46	46N299	Fringe Benefits		\$67,126.36
				Total	\$992,885,94

b. Transfer appropriations from the FY 16 STC Grant Fund 55X, Department 46, to the General Fund to reimburse the General Fund for FY 16 STC expenditures, upon proper presentation of documentation, as follows:

### TRANSFER FROM:

Fund	Dept.	Acct.	Title		Amount
55X	46	46N138	LAFD Salaries		\$210,619.17
55X	46	46N170	LAPD Salaries		\$715,140.41
				Total	\$925,759,58

### TRANSFER TO:

Fund	Dept.	Acct.	Title	Amount
100	38	001098	Overtime Variable Staffing	\$210,619.17
100	70	001092	Salaries, Overtime	\$715,140.41
			Total	\$925,759,58

c. Transfer up to \$67,126.36 from fund 55X, Account 46N299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits.

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- 5. **AUTHORIZE** the Controller to transfer cash from Fund 55X/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
- 6. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

**ERIC GARCETTI** 

Mayor

EG:jb

### Attachments:

- 1 Fiscal Year 2016 Award Letter
- 2 Fiscal Year 2016 Abstract
- 3 Fiscal Year 2016 STC Primary Partner Budget Allocations

U.S. Department of Homeland Security Washington, DC 20528



July 14, 2016

Jeffrey F. Gorell Deputy Mayor City of Los Angeles, Mayor's Office 200 N. Spring Street Room 303 Los Angeles, CA 90012

RE: Agreement Number: 2012-DN-106-000001-05

Dear Deputy Mayor Gorell:

I am pleased to inform you that the Department of Homeland Security (DHS) has approved your continuation application. Your continuation was awarded in the amount of \$1,500,000.00. This action also provides approval to use \$12,829,721.00 in carry-over funds. Carry-over funds should be used in accordance with approved budget submission dated June 13, 2016.

This award will enable the City of Los Angeles Mayor's Office to provide regional partners radiological and nuclear detection operational capabilities to reduce risk along roadway, light and heavy rail, and maritime pathways. It will provide assistance that will allow regional stakeholders to acquire equipment, training, and support to further the radiological and nuclear detection mission in the Los Angeles/Long Beach Region.

In addition to the General Terms and Conditions, please note \$250,000 of the Contractual Object Category is restricted pending review of the Training & Exercise Consultant Statement of Work.

Enclosed, please find the Cooperative Agreement Award document. We are requiring a counter-signature on the award document, to demonstrate acceptance of the award. Please counter-sign below, date and return the original to me at:

Janet T. Bailey MGMT OPO Stop 0115 Department of Homeland Security 245 Murray Lane, SW Washington, DC 20528-00115 STC FY 16 LA Award Letter Page 2

If you have questions concerning this award, please contact Janet Bailey at 202-447-0362 or janet.bailey@dhs.gov.

Sincerely,

Janet T. Bailey, Grants Officer Grants and Financial Assistance Division Office of Procurement Operations Office of the Chief Procurement Officer

### Enclosures

cc (via email): <u>John.Benedetti@lacity.org</u> <u>gabriela.jasso@lacity.org</u>

Christopher.Magrino@hq.dhs.gov Kimberly.Patten@hq.dhs.gov

Date

Jeffrey F. Gorell, Deputy Mayor

# LOS ANGELES SECURING THE CITIES PROGRAM PROJECT ABSTRACT – JANUARY 12, 2017

BUDGET PERIOD 5 (FY 2016) CONTINUATION AWARD OPPORTUNITY #: DHS-12-DNDO-106-001-05 CFDA #: 97.106

The Securing the Cities (STC) Program provides federal assistance to high-threat, high-density urban areas to establish or enhance regional preventive radiological and nuclear detection programs to reduce the risk of a successful deployment of a radiological or nuclear terrorist weapon against a major metropolitan area in the United States. The Program is a five-year cooperative agreement sponsored by the U.S. Department of Homeland Security Domestic Nuclear Detection Office (DNDO) for selected urban areas to establish a sustainable global nuclear detection architecture (GNDA) capability for state and local partner agencies to detect, analyze, and report nuclear and other radioactive materials out of regulatory control within their jurisdictions.

In 2012, the Los Angeles region was awarded as the first expansion of the STC effort. This implementation is currently in its third budget period and is seeking continuation funds to maintain the development of a robust radiological/nuclear regional architecture consistent and coordinated with the GNDA. The architecture is comprised of several key elements including awareness of radiological/nuclear threats, multi-layered structure of detection systems, a well-defined and carefully coordinated network of inter-related support and information systems, and formal guidance to govern it.

The City of Los Angeles Mayor's Office of Homeland Security and Public Safety (Mayor's Office) is the lead agency and fiscal administrator of the LA STC Program. The Mayor's Office partners with ten principal agencies representing law enforcement, fire services, radiation health, regional transit authorities, and maritime agencies. The LA STC Program will continue to develop a radiological and nuclear detection and interdiction strategy that leverages all partner resources and enables all eleven principal participants to access data and real time information and intelligence under a single nuclear detection mission.

The region recognizes the great need to integrate multiple disparate systems of radiological detection into one comprehensive concept of operation that can be fully implemented by all partners. To this, the LA STC Program has developed Operations, Equipment, Information Exchange, and Training and Exercise Plans with contributions from all ten principle partner agencies. The Program has also enabled the region to establish a central notification hub and

Los Angeles Securing the Cities Program Opportunity #: DHS-12-DNDO-106-001-05 Budget Period 5 Continuation Award Application

data collection repository called the Southern California Radiological Intake Center (SCRIC). The SCRIC assists personnel in the field and, if necessary, dispatches secondary screening teams with more advanced detection equipment for further adjudication protocols. The SCRIC is also informed of the operations and exercises performed and tracked throughout the region since the Program's inception—over 600 to date.

Over \$12.3 million is being spent on preventive nuclear detection equipment and provides the region with state-of-the-art equipment with robust detection capabilities able to share sensor data for alarm adjudication and coordinated operations. Equipment includes personal radiation detection devices, radioisotope identification devices, backpack detectors, and mobile detection systems.

In Budget Period 5, the LA STC Program will continue working to building out equipment capabilities and training responders in preventive radiological and nuclear detection—while maintaining daily and weekly operations. The LA STC Program will also focus on enhancing the information exchange and analytical capabilities of the region. The Program is also working with partner agencies to expand the reach and capabilities of radiological and nuclear detection to enhance regional capabilities to detect, identify, and interdict nuclear materials that are out of regulatory control.

Partner agencies continue to provide support to the Program in the second half of the grant life cycle. Each of the principal participants also support the STC Program by remaining actively engaged and providing personnel for the STC Training Cadre and Secondary Screening Teams and committing to support beyond the five year grant period. As part of this overall strategy partner agencies will continue to exercise their interdiction and detection capabilities to ensure the region is prepared and capable to reduce the potential for illicit source materials from entering the LA/OC area. The principal participants also plan to incorporate future costs of this critical radiological/nuclear prevention and interdiction strategy into their municipal budgets and seek out supplemental funding from local public-private partnerships, such as police and fire department foundations. The LA STC Program is working on creating a long-term sustainability plan to continue the program over time.

The entire LA STC Program process is well documented and effectively coordinated with our federal partners. Throughout the life cycle of the grant, the accountability measures put in place are those that are replicable in other cities across the country.

### Attachment 3

Jurisdiction	Total STC Training Allocations
LAFD	\$15,165
LAPD	\$57,265
LAWA	\$16,365
POLA	\$16,365
California Highway Patrol	\$29,764
Los Angeles County Fire Department	\$15,164
Los Angeles County Public Health	\$13,764
Los Angeles County Sheriff's Department	\$57,265
Orange County Sheriff's Department	\$57,265
Long Beach Police Department	\$18,263
TOTAL	\$296,645