



ERIC GARCETTI  
MAYOR

January 26, 2018

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Notification of Performance Period Extension, Budget Modifications, and Reappropriations for the Securing the Cities Grant Program (Council File No. 13-1301, 13-1301-S1, 13-1301-S2)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the notification of performance period extension, budget modifications, and reappropriations for the Securing the Cities (STC) Grant Program (Council File Nos. 13-1301, 13-1301-S1, 13-1301-S2) from the U.S. Department of Homeland Security (DHS) Domestic Nuclear Detection Office (DNDO). The STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2018.

### **Program Background**

The STC Program's overarching goal is to prevent nuclear attacks by detecting and interdicting nuclear materials that are out of regulatory control and may be used as a weapon. The STC Program has three main objectives: 1) to enhance regional capabilities to detect, identify and interdict nuclear materials that are out of regulatory control; 2) to guide the coordination of federal, state, and local agencies in their roles as defined by the Global Nuclear Detection Architecture; and 3) to encourage participants to sustain nuclear detection programs over time.

The Los Angeles/Long Beach (LA) STC Program continues to coordinate and integrate detection and interdiction of radiological and nuclear materials in Los Angeles. Primary Partners include agencies within the disciplines of law enforcement, fire, public health,

transit, and maritime. The LA STC Program Primary Partners are the: Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), Los Angeles Port Police (POLA), Los Angeles World Airports Police Division (LAWA), Los Angeles County Sheriff's Department, Los Angeles County Fire Department, Los Angeles County Department of Public Health, Long Beach Police Department, Orange County Sheriff's Department, and the California Highway Patrol. The Mayor's Office of Public Safety (MOPS) serves as the lead agency and program administrator.

On November 5, 2013, the City Council approved the grant's first two budget periods FY 12 and FY 13 (Council File No. 13-1301). On January 7, 2015, the City Council approved the FY 14 award budget and budget modifications for FY 12 and FY 13 (Council File No. 13-1301-S1). On January 19, 2016, the City Council approved the FY 15 award budget and budget modifications for FY 12, FY 13, and FY 14 (Council File No. 13-1301-S1). On April 7, 2017, the City Council approved the FY 16 award budget and budget modifications and appropriations for FY 12, FY 13, FY 14, and FY 15 (Council File No. 13-1301-S2). The total amount of direct grant funding received from DHS DNDO totals \$24,500,000. DNDO non-monetary contributions totaling \$3,133,000 and In-Direct Costs totaling \$2,367,000 for are designated for program costs associated with training through the National Nuclear Security Administration (NNSA) Counter Terrorism Operation Support (CTOS) and subject matter expert support. No action is required by the City for these non-monetary contributions or in-direct costs.

There is no general fund match requirement for this grant. The total funding that has been awarded is as follows:

Program Year		Direct Funding	Non-Monetary Contribution	In-Direct Costs
Budget Period 1	FY 12	\$1,000,000	\$500,000	\$500,000
Budget Period 2	FY 13	\$8,900,000	\$1,000,000	\$100,000
Budget Period 3	FY 14	\$8,000,000	\$1,000,000	\$1,000,000
Budget Period 4	FY 15	\$5,100,000	\$333,000	\$567,000
Budget Period 5	FY 16	\$1,500,000	\$300,000	\$200,000
		<b>\$24,500,000</b>	<b>\$3,133,000</b>	<b>\$2,367,000</b>

**Project Period Extension**

The LA STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2018. MOPS submitted a request for project performance period extension to the Grantor, DHS DNDO, on October 4, 2017 requesting a 12-month extension for all grant projects including continued rollover of

funds from all budget periods. The request was approved on October 11, 2017, for a grant performance extension period to October 14, 2018 (Attachment 1) for the LA STC Program.

Authority is requested to accept the grant performance period extension and amend subrecipient contracts with the new term to October 14, 2018.

### **Budget Modifications**

#### **Contractual Services for Training and Exercise Consultant**

The Grantor has contracted training and exercise services using their own federal funding source for the LA STC program thus providing the same exercise development and implementation services at no cost to the City. This has allowed the regional LA STC Program to benefit from the federal training and exercise assistance and reprogram funding to other priority projects. As such, \$576,018.57 of the previously allocated funding for training and exercise contractual services will be modified to other Grantor approved programmatic projects:

#### *Mobile Radiation Detection Systems*

Reallocation in the amount of \$72,462.50 is required to complete the purchase of mobile radiation detection systems equipment for aircrafts, vessels, and vehicles deployed to LA STC principal partner agencies. The purchase of the equipment has gone through the City's procurement process and a vendor has been awarded.

#### *Grant Management and Administration (M&A)*

A total of \$494,556.07 will be reallocated to grant management and administration for LA STC program personnel costs to cover the salaries and fringe benefits of one program manager, one contract specialist, one grant specialist, and one accountant in the amount of \$323,133.66 (salaries) and \$171,422.41 (fringe). The modification of funding for grant-funded personnel is necessary to manage the day-to-day interactions with the grantor, primary partner agencies, procurements, and financial accounting for the grant.

#### *Training*

A total of \$9,000 will be reallocated to costs for training travel for conferences and trainings such as Source Material Transportation and Radiation Safety Officer Training.

#### **Contractual Services for Mobile System Detection Installation**

Additionally, \$30,000 will be reallocated from Mobile Radiation Detection Installation Contractual Services to renew radioactive material licensing fees required for the proper storage and handling of source materials. The annual licensing fee is projected for the amount of material acquired to train first responders in prevention and detection as well

as for use in equipment calibration to maintain proper equipment readings. The licensing of radiological sources is through the California Department of Public Health.

#### Equipment and Supply Cost Savings

Cost savings in the amount of \$12,793.41 from supplies and equipment purchases from the Southern California Radiological Intake Center (SCRIC) Fiber Line and Training Center Survey Meter equipment is requested for modification to Source Material Transportation training of LA STC Program Radiation Safety Officers. This training is a requirement for the program's radiation safety officers in order to transport materials to and from training sites.

#### **Reappropriations**

##### *LAFD and LAPD*

Public safety personnel from LAFD and LAPD are trained on the use of nuclear and radiological detection equipment prior to being deployed in the field with the LA STC equipment. Funding is allocated to Principal Partner first responders who train their staff to carry preventive radiological and nuclear detection equipment. The project period extension allows for LAPD and LAFD to continue sending responders to training on overtime and backfill as overtime to grantor-approved training sessions.

Authorization is requested to reappropriate \$225,784.17 in funding for LAFD salaries and \$356,460.70 in funding for LAPD, both amounts are comprised of FY 12, 13, 14, 15, and 16 unexpended funds for Grantor approved training.

##### *Mayor's Office*

Grant M&A costs cover the salaries and fringe benefits of four staff members—one program manager, one contract specialist, one grant specialist, and one accountant. These positions continue to handle day-to-day operations and coordination for the LA STC program. Authorization is requested to reappropriate \$323,133.66 from FY 15 and FY 16 in Mayor's Office salaries and \$171,422.41 in fringe benefits.

#### **RECOMMENDATIONS**

It is therefore requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Modify the existing grant budget for the STC grant by reallocating funds between projects as described in this report;

- b. Approve the time extension of the Fiscal Year 2016 Securing the Cities grant award and continued carryover of funding from all approved budget periods (Fiscal Years 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2018;
  - c. Execute amendments to existing subrecipient agreements, subject to the approval of the City Attorney as to form, with the County of Los Angeles, City of Long Beach, County of Orange and the State of California Department of Highway Patrol to extend the term of the subrecipient agreements to October 14, 2018; and
  - d. Execute amendments to existing memorandum of agreements, subject to the approval of the City Attorney as to form, with the Port of Los Angeles and Los Angeles World Airports to extend the term of the subrecipient agreements to October 14, 2018.
2. TRANSFER appropriations and create new appropriations within Fund **55X/46, STC** as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46L304	Contractual Services	\$72,462.50
55X/46	46K730	Equipment	\$12,793.41
55X/46	46N304	Contractual Services	\$233,556.07
55X/46	46M304	Contractual Services	\$300,000.00
55X/46	46N138	LAFD Salaries	\$225,784.17
55X/46	46N170	LAPD Salaries	\$356,460.70
<b>Total</b>			<b>\$1,201,056.85</b>

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46L730	Equipment	\$72,462.50
55X/46	46N946	Grant Management & Administration	\$39,000.00
55X/46	46K946	Grant Management & Administration	\$12,793.41
55X/46	46P146	Mayor Salaries	\$323,133.66
55X/46	46P299	Related Costs	\$171,422.41
55X/46	46P138	LAFD Salaries	\$225,784.17
55X/46	46P170	LAPD Salaries	\$356,460.70
<b>Total</b>			<b>\$1,201,056.85</b>

3. Transfer appropriations from Fund 55X/46, STC to the General Fund to reimburse STC related expenditures as follows:

**TRANSFER FROM:**

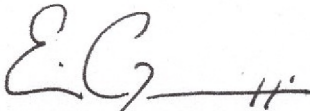
<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
55X/46	46P146	Mayor Salaries	\$323,133.66
55X/46	46P170	LAPD Salaries	\$356,460.70
55X/46	46P138	LAFD Salaries	\$225,784.17
<b>Total</b>			<b>\$905,378.53</b>

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed Salaries	\$323,133.66
100/70	001092	Salaries, Overtime	\$356,460.70
100/38	001098	Overtime, Variable Staffing	\$225,784.17
<b>Total</b>			<b>\$905,378.53</b>

4. AUTHORIZE the Controller to transfer up to \$171,442.41 from Fund 55X, Account 46P299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits;
5. AUTHORIZE the Controller to transfer cash from Fund 55X/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office of Public Safety; and
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:elh

Attachments

- 1 Notice of Funding Announcement Program Period Extension

Attachment 1



U. S. DEPARTMENT OF HOMELAND SECURITY  
NOTICE OF FINANCIAL ASSISTANCE AWARD

1. NOFO No.:		DHS-12-DNDO-106-001-05		Obligation/Action Date:		October 18, 2017	
2. PROJECT TITLE:		Securing the Cities Program					
3. AWARDOFFICE		4. INSTRUMENT TYPE		5. AWARD NUMBER		6. MODIFICATION NUMBER	
GFAD		Cooperative Agreement		2012-DN-106-00001-05		2	
7. BUDGET PERIOD:				8. PROJECT PERIOD			
From: 7/15/2016		To: 10/14/2017		From: 10/15/2012		To: 10/14/2018	
9. RECIPIENT ORGANIZATION				10. PROGRAM DIRECTOR or PRINCIPAL INVESTIGATOR			
City of Los Angeles 200 North Spring St. Los Angeles, CA 90012-3239				John P. Benedetti - (213) 978-0824 - john.benedetti@lacity.org			
12. TYPE OF AWARD ACTION				11. AWARD AUTHORITY			
<input type="checkbox"/> New <input checked="" type="checkbox"/> Revision <input type="checkbox"/> Continuation <input type="checkbox"/> Supplement				6 U.S.C. 596 § 596. CONTRACTING AND GRANT MAKING AUTHORITIES			
13. EIN NUMBER		14. DUNS NUMBER		15. CONGRESSIONAL DISTRICT		16. CFDA NUMBER	
95-6000735		611501243		CA 27-30,32-35,37-38,40,43-44		97.106	
17. RECIPIENT TYPE							
<input type="checkbox"/> State Government <input type="checkbox"/> Indian Tribal Government <input type="checkbox"/> Hospital <input type="checkbox"/> For Profit Organization <input type="checkbox"/> Individual <input type="checkbox"/> Institution of Higher Education <input type="checkbox"/> Other Nonprofit Organization <input checked="" type="checkbox"/> Other (Please Specify) <span style="float: right;">Local Government</span>							
ACCOUNTING AND APPROPRIATIONS DATA				DHS OFFICIALS			
18. APPROPRIATIONS FY		19. CAN/TAS/PR NUMBER		20. GRANTS OFFICER		21. PROGRAM OFFICER	
FY 2016		O604 07020162018 0862000 RDOS-16-00025		Janet Bailey MGMT OPO Stop 0115 245 Murray Lane, SW Washington, DC 20528-0115		Christopher Magrino DNDO OSD Stop 0550 245 Murray Lane, SW Washington, DC 20528-0550	
22. APPROVED BUDGET				23. CURRENT BUDGET PERIOD INFORMATION			
a. Personnel		\$494,506.00		a. DHS Funds Obligated This Action		\$0.00	
b. Fringe Benefits		\$208,615.00		b. DHS Funds Previously Obligated		\$0.00	
c. Travel		\$23,165.00		c. DHS Share of Total Approved Budget		\$14,329,721.00	
d. Equipment		\$7,624,748.00		d. Total Approved Budget		\$14,329,721.00	
e. Supplies		\$25,373.00		24. CUMMULATIVE DHS OBLIGATIONS			
f. Contractual		\$1,088,066.00		a. This Budget Period		\$1,500,000.00	
g. Facilities/Construction		\$0.00		b. Prior Budget Periods		\$23,000,000.00	
h. Other		\$4,865,248.00		c. Project Period to Date		\$24,500,000.00	
i. Total Direct Costs		\$14,329,721.00		25. AWARD TERMS AND CONDITIONS			
j. Indirect Costs		\$0.00		This award/agreement consists of this form plus the following:			
k. Match/Cost Share		\$0.00		a. Standard Financial Assistance Terms and Conditions;			
I. Total Approved Budget		\$14,329,721.00		b. Applicable program regulations;			
				c. DHS Financial Assistance Policies and Guidelines;			
				d. Date of Application/proposal as submitted or revised on:			
				June 13, 2016			
				e. Code of Federal Domestic Assistance; and			
				f. Funding Opportunity Announcement.			
Remarks:							
A. This Award is subject to the availability of funds and the administration and completion of an approved Homeland Security program/project within the Period of Performance. Funds provided by this Award shall not be used for other purposes.							
B. The Recipient's drawing or requesting project funds indicates acceptance of this Award and its associated terms and conditions. If the Recipient cannot accept this Award, including the legal obligation to perform in accordance with its provisions, the Recipient should notify the DHS Grants Officer immediately upon receipt of this Award. If resolution cannot be reached, the DHS Grants Officer will void the Award.							
c. This award approves 12-month no cost extension. All other terms remain in effect.							