

CITY OF LOS ANGELES

CALIFORNIA

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SHANNON HOPPES
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December 4, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file
No. 13-1370, at its meeting held December 3, 2013, to set a Public
Hearing Date of December 17, 2013.



City Clerk
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COMMUNICATION FROM CHAIR AND MEMBER, ARTS, PARKS, HEALTH, AGING AND RIVER COMMITTEE relative to request to reprogram \$1,000,000 in Proposition K Specified funds to Fiscal Year (FY) 2013-14 for the Ord and Yale Acquisition Project.

Recommendations for Council action:

1. INSTRUCT the City Clerk to publish notice no later than ten days prior to the public hearing to take place on **DECEMBER 17, 2013** at 10:00 am during the regular City Council meeting.
2. INSTRUCT the City Clerk to set an agenda item for public hearing on the City Council agenda to occur on **DECEMBER 17, 2013**, to include the following actions, subject to the approval of the Mayor:

- a. Amend the Proposition K - LA for Kids Program B List (2014-15 through 2017-18) to include an allocation of \$1,000,000 in Proposition K specified funds for the Alpine Recreation Center Expansion Project.
- b. Reprogram \$700,000 from the B List (2014-15 through 2017-18) to the A List (2013-14) for the Alpine Recreation Center and reduce the current-year set-aside for program inflation awards included on the A List by the same amount to balance the 2013-14 program budget.
- c. Authorize the award of \$500,000 in the 2013-14 Proposition K inflation and interest funds for Phase One of a two-phased acquisition.
- d. Authorize the Controller to transfer and appropriate a total of \$1.2 million in 2013-14 Proposition K monies, pursuant to instructions to be provided by the City Administrative Officer, for specified and inflation within the Proposition K Projects Fund No. 43K and program interest monies (43K, Revenue Code No. 4403).

Fiscal Impact Statement: The LA for Kids Steering Committee reports that there is no immediate impact on the General Fund as a result of the recommended actions. However, there are potentially increased operational and maintenance (O&M) costs associated with the park expansion project. The O&M costs are not yet determined at this time, but will need to be addressed through the City budget process once this project is completed.

Community Impact Statement: None submitted.

Summary:

On November 25, 2013, the Chair and one member of the Arts, Parks, Health, Aging and River Committee considered an October 16, 2013 LA for Kids Steering Committee (Steering Committee) report relative to a request to reprogram \$1,000,000 in Proposition K Specified funds to Fiscal Year 2013-14 for the Ord and Yale Acquisition Project. According to the Steering Committee, the ballot measure for Proposition K - LA for Kids includes a specified line item, in the amount of \$1,000,000 for the Alpine Recreation Center in Council District One (CD 1). The line item specified the use of the funds for, Property Acquisition for Park Development.

The Bureau of Engineering (BOE) has been working with CD 1, the Department of Recreation and Parks (RAP), and the Steering Committee for a number of years to identify potential parcels for acquisition to expand the Alpine Recreation Center, however, no suitable properties were identified in the immediate vicinity of the existing park. The former Community Redevelopment Agency of Los Angeles (CRA-LA), in conjunction with CD1, applied for and received a Proposition 84 grant, in the amount of \$4.9 million, for the acquisition and subsequent development, of a number of parcels at the intersection of Ord and Yale, approximately 300 feet north of the Alpine Recreation Center. The CRA Ord and Yale Project envisioned acquiring the subject parcels, and developing them to provide a multi-level park to include various level pads providing seating areas, gardens, and other related amenities.

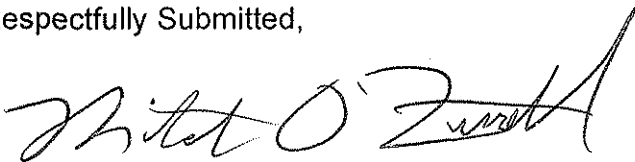
Currently, local residents use the steep hillside that goes from Ord and Yale to as a shortcut that presents safety concerns due to the steep slope. The Project would address this issue and provide a safe path and stairway to traverse from the intersection of Ord and Yale to Hill Place, located approximately 50 feet above the Ord/Yale intersection.

Upon the dissolution of the CRA, the RAP was asked to, and agreed, to take on this project on behalf of the City, as well as a number of other Proposition 84 funded projects. The proposed Ord and Yale Acquisition Project will satisfy the Proposition K specified scope requirement for acquisition of property to expand the existing Alpine Recreation Center. Since the new parcels are located several blocks away from the existing facility, various recreational features will provide a linkage between the two sites. In anticipation of opening acquisition in FY 2012-13, the full amount of Proposition K specified funds (\$1 million) was programmed for the project but then taken offline prior to the close of the year due to a delay in proceeding with the acquisition.

Under the Proposition K program, funding can be reprogrammed outside of the annual budget adoption process between projects included on the A List (FY 2013-14) and those programmed in future years as part of the B List (FYs 2014-15 through 2017-18). Since funding for the Alpine Recreation Center acquisition project is not currently included as part of the B list in effect, the B list must first be amended before monies can be brought online in the current year which requires a publicly noticed hearing as part of the regular Council agenda.

After further consideration and having provided an opportunity for public comment, the Committee Chair moved to recommend approval of the recommendations as contained in the Steering Committee report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,



COUNCILMEMBER MITCH O'FARRELL, CHAIR
ARTS, PARKS, HEALTH, AGING AND RIVER COMMITTEE

ADOPTED
ADOPTED
DEC 03 2013

LOS ANGELES CITY COUNCIL

Set for hearing: DECEMBER 17, 2013

MEMBER VOTE

O'FARRELL: YES

LABONGE: ABSENT

BUSCAINO: ABSENT

CEDILLO: ABSENT

PRICE: YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-
