

COUNCIL ACTION

The City Council ADOPTED the following recommendation(s) relative to a request to reprogram \$1,000,000 in Proposition K Specified funds to Fiscal Year (FY) 2013-14 for the Ord and Yale Acquisition Project, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AMEND the Proposition K - LA for Kids Program B List (2014-15 through 2017-18) to include an allocation of \$1,000,000 in Proposition K specified funds for the Alpine Recreation Center Expansion Project.
2. REPROGRAM \$700,000 from the B List (2014-15 through 2017-18) to the A List (2013-14) for the Alpine Recreation Center and reduce the current-year set-aside for program inflation awards included on the A List by the same amount to balance the 2013-14 program budget.
3. AUTHORIZE the award of \$500,000 in the 2013-14 Proposition K inflation and interest funds for Phase One of a two-phased acquisition.
4. AUTHORIZE the Controller to transfer and appropriate a total of \$1.2 million in 2013-14 Proposition K monies, pursuant to instructions to be provided by the City Administrative Officer, for specified and inflation within the Proposition K Projects Fund No. 43K and program interest monies (43K, Revenue Code No. 4403).

13-1370