Energy and Environment Committee April 2, 2014

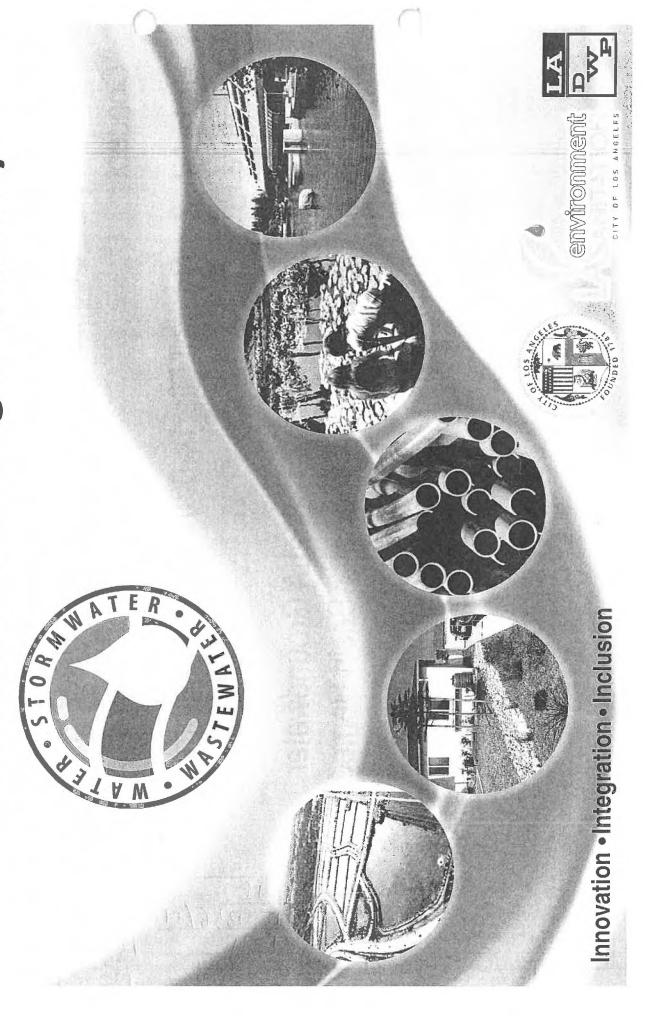
- •Item No. 1 Council File 13-1336: One Water Planning Concept
- •Item No. 2 Council File 14-0281: Regional Stormwater Capture Projects
- •Item No. 3 Council File 13-1385: LA Groundwater Replenishment Project & Groundwater Basin Remediation,
- •Item No. 4 Council File 13-0952: Local Water Supplies, Groundwater Basin Remediation, Stormwater Capture Master Plan







One Water: Making it a Reality



What's One Hater?

Planning together

Meeting all challenges

Addressing multiple issues

Providing multiple benefits











STEWATE

LA Paces several water res eral lenges that need to be solved

- Stormwater runoff resulting in poor water quality of our rivers, bays and ocean
- Localized, neighborhood flooding during extreme rainfall events
- Heavy reliance on imported water from Colorado River and Northern California (over 52%) to meet current water needs
- Aging wastewater, stormwater and water facilities
- Climate change impacts to water supply and critical facilities



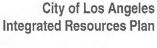






THE SOLUTION:

One Water Los Angeles: A continuation of the Water Integrated Resources Plan (IRP)





- City's first comprehensive plan, interconnecting water, wastewater and stormwater
- Developed with unprecedented stakeholder collaboration
- Led to successful Prop O funding for multi-benefit water quality projects
- Support for wastewater rate increases and project implementation
- Support for expanding water reuse & conservation





- Expanded planning horizon, from 2020 to 2040
- Incorporation of broader environment, energy and community goals
- Reflection of successes of Prop O, Recycled Water Planning, & Low Impact Development Ordinance
- Resiliency from climate change impacts









City Department Collaboration















...and many others



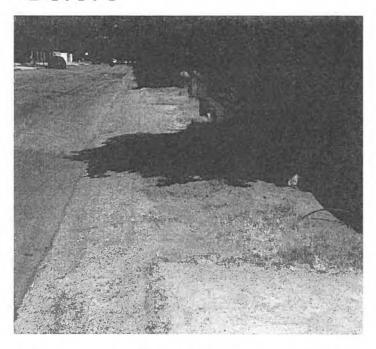
One Water Los Angeles 2040





One Water is about sustainable water resources

Before



After



Integrating stormwater, wastewater, water conservation and water reuse into all projects fosters sustainability



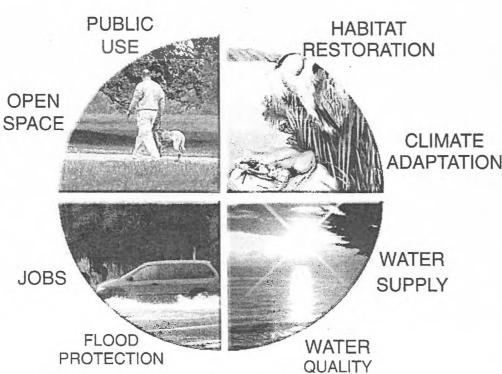


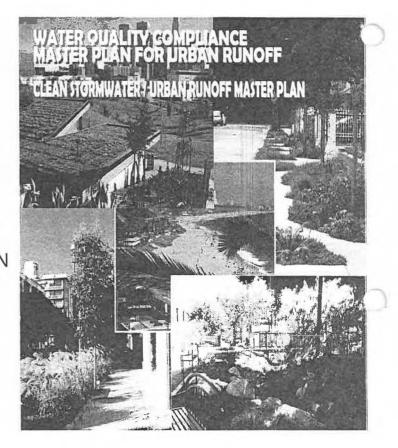




The Multiplier Effect

For every \$1 Million in Water Quality investments, there is up to \$22 Million in added benefits or avoided costs.









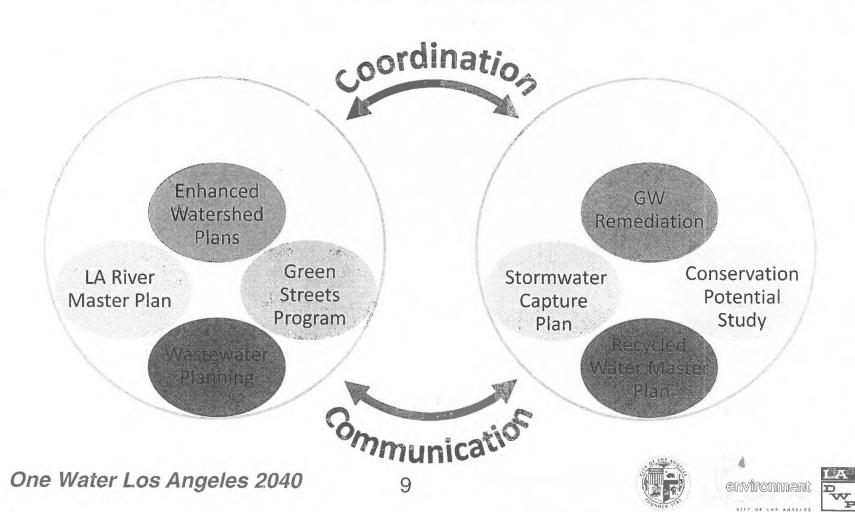




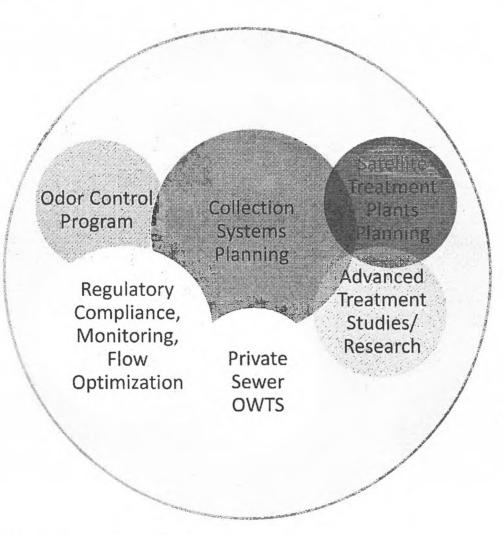


One Water Los Angeles 2040 will coordinate with initiatives already underway

Stakeholder Engagement



Wastewater Plainning











WATERSHED MANAGEMENT & STORMWATER CAPTURE







Watershed Management & Water Quality Compliance

 The City of Los Angeles is striving to improve water quality as required by the MS4 Permit, which includes numeric limits for 24 TMDLs.

Green Infrastructure



- Green Streets
- Green Alley

Low Impact Development (LID)



- Infiltration
- Capture & Use
- Biofiltration

Enhanced Watershed Management Plans



- Watershed Planning
- Addressing Multiple Pollutants









Proposition 0

City of Los Angeles \$500 million Clean Water Bond (2004)
 +33 water quality, water conservation, water supply, habitat protection, and open space projects











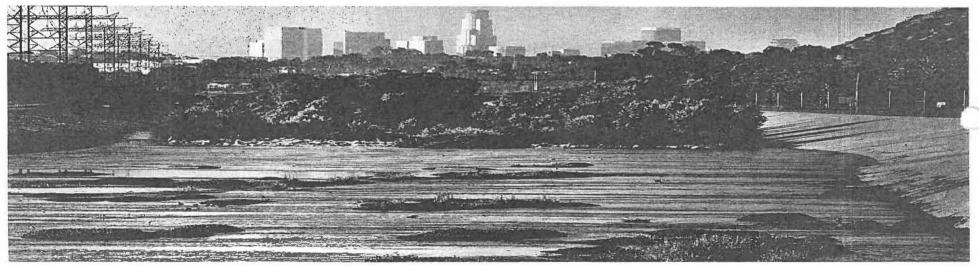




LA River Revitalization

Multiple Benefits

- Peak Flow Attenuation
- Flood Control
- Water Quality
- Habitat Restoration





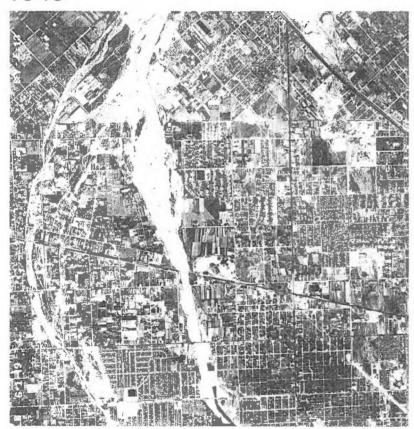




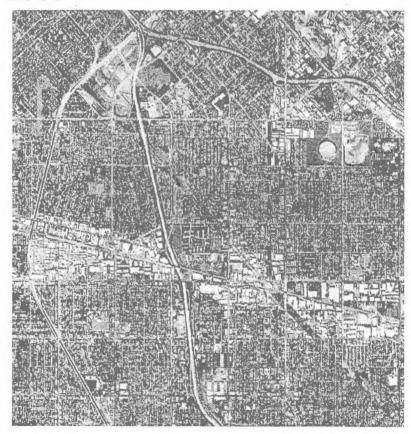


Effects of Urbanization

Eastern San Fernando Valley, 1949



Eastern San Fernando Valley, 2008













Storm Data 3/1/2014

HOW MUCH WATER?

- 4-Inch Storm, 4 Day Duration
- = 30.4 Billion Gallons Rained on LA
- = 17% of Annual Water Demand

TOTAL: 93,900 AF* Available

WHAT WAS CAPTURED

- 1,355 AF Behind the Dams
- 950 AF at Spreading Grounds
- 75 AF by Distributed Projects
- 18,000 AF by LACFCD in San Gabriel Mountains

TOTAL: 20,380 AF Captured

*1 AF Supplies 2.5 Single-Family Households for One Year



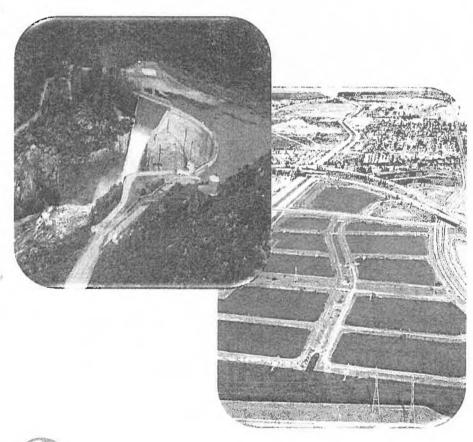






Stormwater Capture Master Plan

Stormwater and watershed management programs to contribute to more reliable and sustainable local water supplies







One Water Los Angeles 2040







Stormwater Capture Master Plan

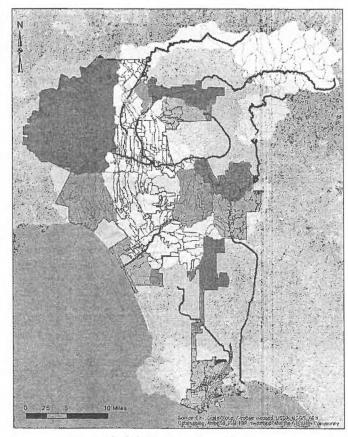
Stormwater Capture Potential

TODAY

- Active Recharge: 27,000 AFY
- Passive Recharge: 66,500 AFY*

FUTURE POTENTIAL*

- 75,000 to 190,000 additional AFY
- Provides for 187,500 to 475,000 Single-Family Households Annually



LA Watershed Map









^{*}Based on Modeling Results from SCMP

RECYCLED WATER & GROUNDWATER REPLENISHMENT





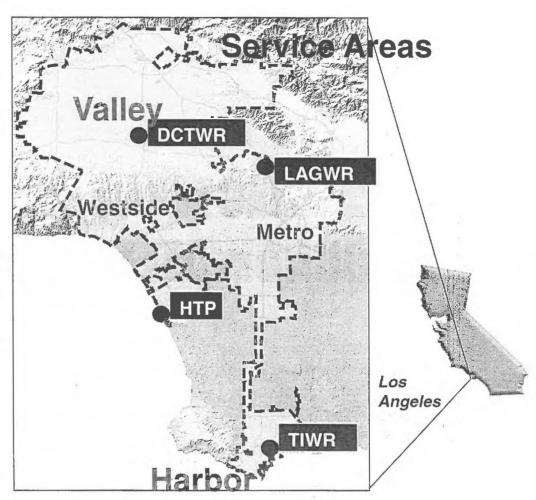


Where Recycled Water is Produced



The City treats over 350 million gallons of wastewater every day

MOST OF THIS RESOURCE GOES TO THE OCEAN







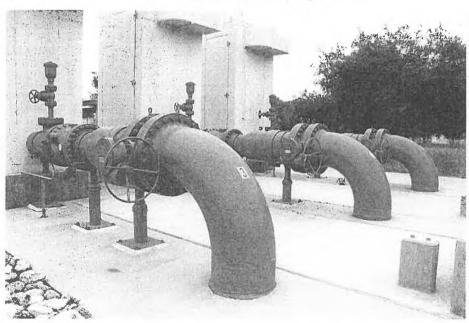




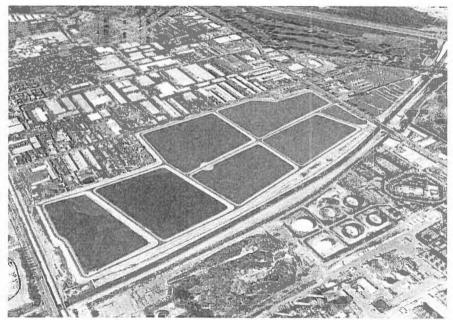
L.A. Will Increase Water Recycling More Than 7 Fold

Two Key Strategies:

More purple pipe



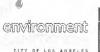
More groundwater replenishment





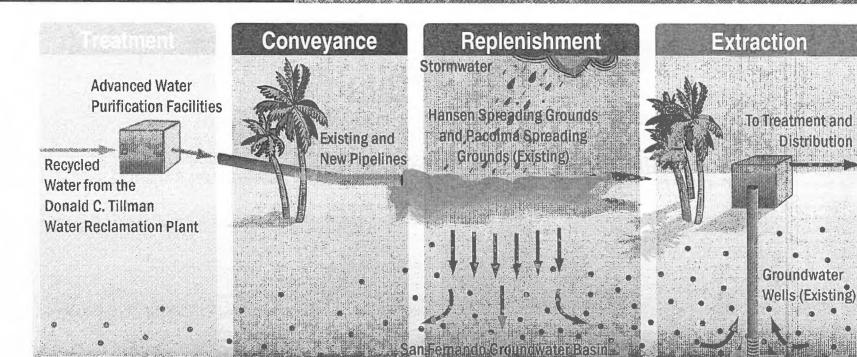
One Water Los Angeles 2040







Groundwater Replenishment



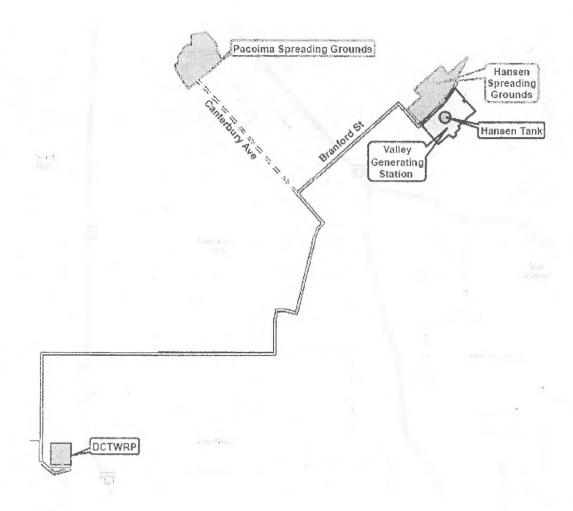








Proposed Project Overview



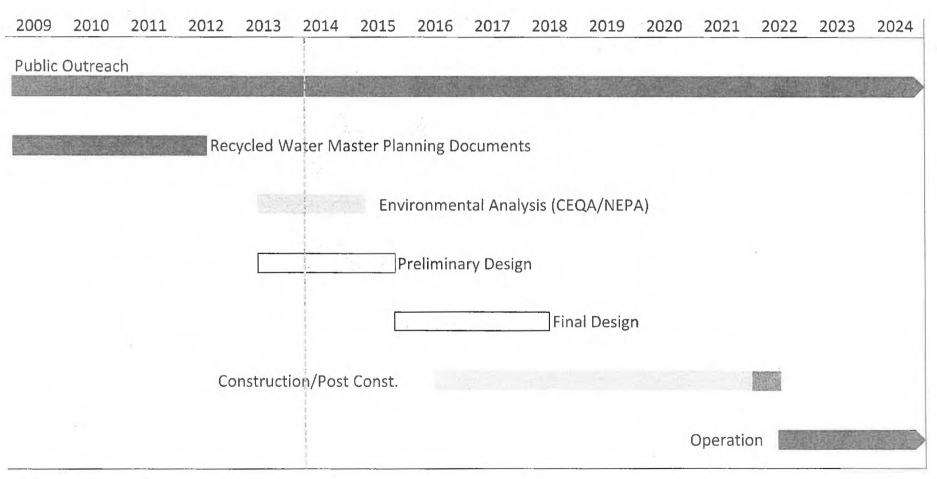
- Existing 54" pipeline
- -- Proposed 42" pipeline







Project Schedille











Fugaging the Community:

RECYCLED WATER ADVISORY GROUP

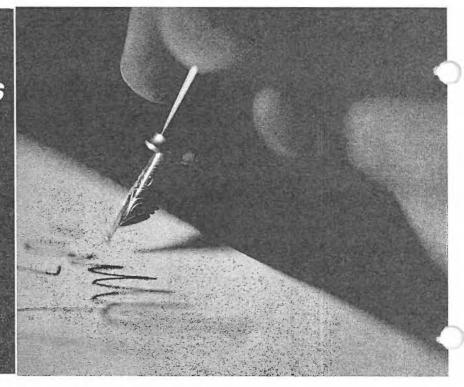
Diverse Cross Section of Los Angeles





Engaging the Community:

"The Recycled Water Advisory Group (RWAG) strongly supports use of purified recycled water to augment the groundwater supply that Los Angeles draws on for its drinking water."



- Excerpt from RWAG Consensus Statement (Signatories in progress, April 2014)









Expert Panel Support



"The Panel supports the City's efforts on potable reuse in the San Fernando Basin, including the groundwater replenishment project based on the proposed full advanced treatment.

Potable reuse provides a significant opportunity to provide a new and locally-controlled sustainable water supply for the residents of Los Angeles."

- Independent Advisory Panel Report, April 2013







GROUNDWATER BASIN REMEDIATION







Groundwater Basin Remediation

Groundwater contamination in the San Fernando Groundwater Basin must be remediated to prevent **total loss** of this resource within the next decade

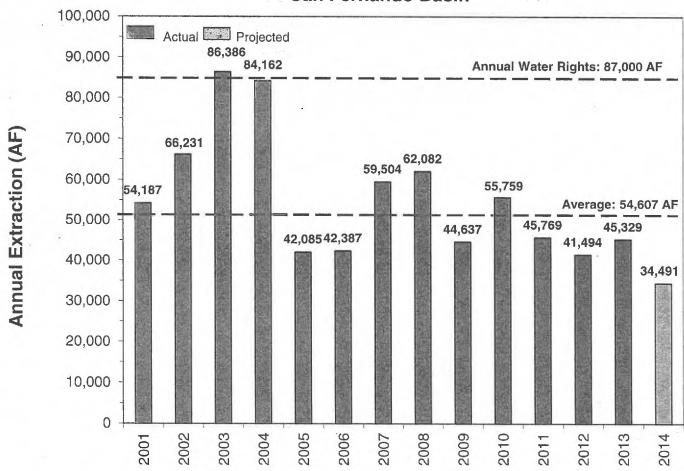






SFB Groundwater Production Declines Challenges to Water Supply

Historical and Projected Extractions for San Fernando Basin















SFB Groundwater Basin Remediation

Restoration of LA's Largest Local Groundwater Reserve



Production Wells and TCE Plume

TCE Plume (Source: USEPA, 2005)

> DL - 5 ug/L (MCL)

5.01 - 50 ug/L

50.01 - 100 ug/L

100.01 - 500 ug/L

500.01 - 1000 ug/L

1000.01 - 5000 ug/L

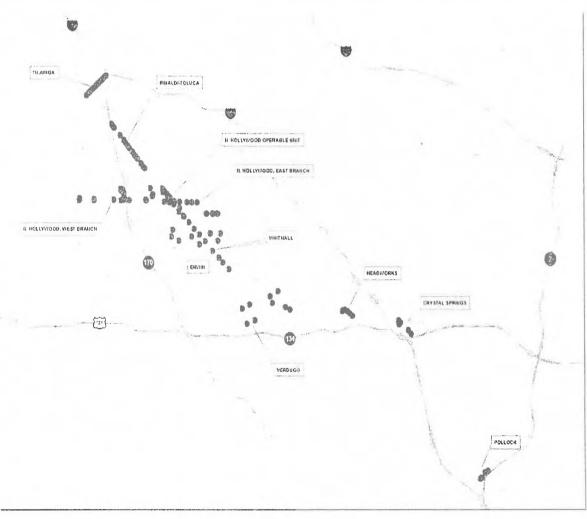
Remediate
Groundwater
Contamination is
\$600-900 million







SFB Groundwater Basin Remediation Restoration of LA's Largest Local Groundwater Reserve



Estimated Cost to Remediate Groundwater Contamination is \$600-900 million

115 Wells Total

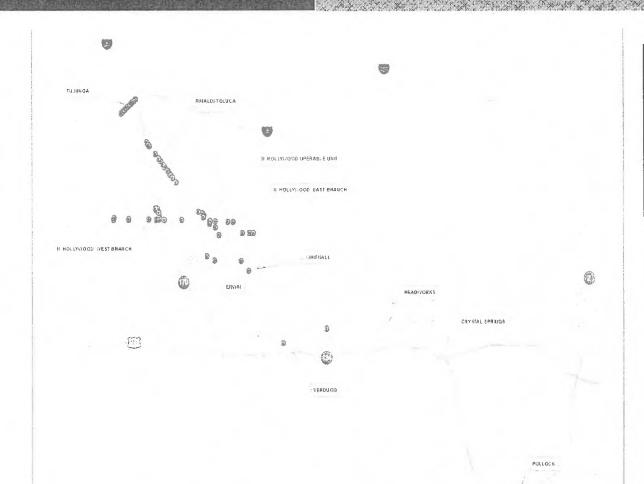








SFB Groundwater Basin Remediation Restoration of LA's Largest Local Groundwater Reserve



Remediate
Groundwater
Contamination is
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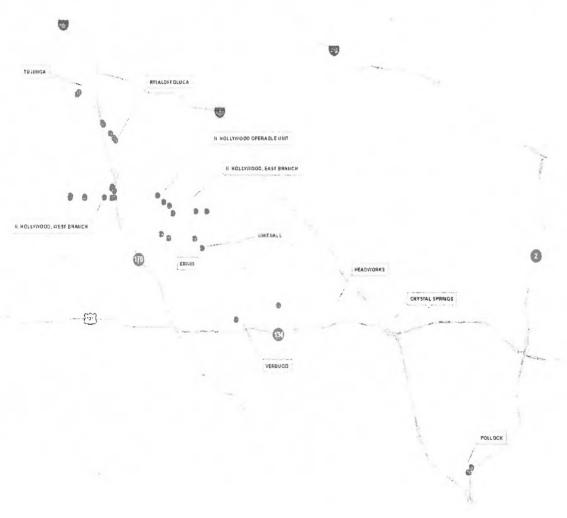
58 Wells in 1998







SFB Groundwater Basin Remediation Restoration of LA's Largest Local Groundwater Reserve



Estimated Cost to Remediate Groundwater Contamination is \$600-900 million

31 Wells in 2009









Potential Remediation Strategies

- Centralized
- Localized (Wellfield/Wellhead)
- Hybrid







Polential Remediation Strategies

- Ultimately, remediation will depend on:
 - Upcoming basin characterization
 - Remediation requirements Federal and State laws, rules, and regulations
 - CDPH Policy 97-005 permit guidelines
 - Necessary and reasonable costs for remediation









Groundwater Remediation Facilities Preliminary Timeline

- Complete SFB Characterization 2015
- Complete Environmental Documentation 2017
- Anticipated In Service Date 2021 to 2023







NEXT STEPS







Moving forward

Ongoing Implementation of Existing Programs:

Continue implementation, interdepartmental coordination, & stakeholder engagement

2040 One Water L.A. Plan:

- Phase I: Stakeholder Outreach and Update/Development of Guiding Principles
 Dec. 2013 – Dec. 2014
- Phase II: Development of New Documents (Technical studies, Draft Alternatives, CEQA Process, Preferred Alternative, CIP & Implementation Plan)
 Jan. 2014 – Dec. 2016
- Stakeholder Workshop #1: May 21 11:30 a.m. 3:00 p.m.
- Stakeholder participation is essential
 To Sign Up Visit: http://lacitysan.org/irp/2040SignUp.cfm









LAS Water Future

<u>Livable</u> Communities

- Green Streets
- Parks & Open Space

Reliable Water Supply

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Healthy Environment & Communities

- Clean Water
- EcosystemRestoration
- Reduced Carbon Emissions

Economic Benefits

- Local Job Creation
- Utility Efficiencies

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- Lower Engrav Need
- Scheener Energy









