

HOUSING COMMITTEE REPORT relative to the transfer of \$9,192,505 in Capital Improvement Expenditure Program (CIEP) funds to Community Based Development Organization programs.

Recommendations for Council action, as initiated by Motion (Wesson - Cedillo) SUBJECT TO THE APPROVAL OF THE MAYOR:

1. Transfer a total of \$9,192,505 from the following FY 2013-14 CIEP projects (Fund 100/54) as follows:

Transfer From:

<u>CIEP Project</u>	<u>Amount</u>
Celes King III Pool	\$3,500,000
Lincoln Park Pool	1,992,505
Manchester Jr. Arts / Vision Theatre	<u>3,700,000</u>
Total:	\$9,192,505

Transfer to the following programs in the amounts specified under the "Proposed Funding" column:

RECEIVED (PROGRAM YEAR) PY 14-15 CON PLAN FUNDING

<u>Project</u>	<u>City Dept.</u>	<u>Adopted</u>		<u>Proposed Funding (FY 14-15)</u>	<u>Total</u>
		<u>Adopted 40th Con Plan (PY 14-15)</u>	<u>3 Months Funding (April 1 - June 30, 2014)</u>		
AIDS Prevention	Disability	\$499,072		\$438,675	\$937,747
Domestic Violence Shelter Operations	HCIDLA	\$1,744,240		\$500,000	\$2,244,240
LAHSA - Special Economic Development Opportunities	HCIDLA	\$1,557,537		<u>\$452,500</u>	\$2,010,037
Sub Total:					\$1,391,175

DID NOT RECEIVE PY 14-15 CON PLAN FUNDING

<u>Project</u>	<u>City Dept.</u>	<u>Adopted</u>		<u>Proposed Funding (FY 14-15)</u>
		<u>Con Plan (PY 14-15)</u>	<u>3 Months Funding (April 1 - June 30, 2014)</u>	
Cash for College	EWDD		\$12,286	\$49,144
FamilySource Centers - City Managed	HCIDLA		300,000	1,200,000
Hire LA 16-24 Youth Employment	EWDD		71,250	285,000

Human Relations Advocates	HCIDLA	79,516	318,065
LAHSA - Central City East Public Sanitation	HCIDLA	78,000	312,000
Youth Opportunities High School - Watts	HCIDLA	34,200	136,800
Youth Opportunities Movement - SFV, Boyle Hts. & Watts	EWDD	143,263	573,050
Youth Recreation and Nutrition Program	RAP	231,201	924,803
Clean and Green	BPW	187,874	751,494
Day Laborer	EWDD	187,500	750,000
GRYD Summer Night Lights	Mayor	415,568	1,662,272
Office of Community Beautification	BPW	164,676	658,702
River Corps (formerly River Keepers)	BPW	45,000	<u>180,000</u>
		Sub Total: \$7,801,330	
		Grand Total: \$9,192,505	

2. AUTHORIZE the General Managers of the departments identified in the table above, or designees, to make any technical changes and prepare any necessary Controller instructions that may be required to effectuate the intent of this action, subject to the approval of the Chief Legislative Analyst (CLA); and, AUTHORIZE the Controller to implement said instructions.
3. AUTHORIZE the General Managers of the departments identified in the table above, or designees, to negotiate and execute amendments to the current contracts through June 30, 2015 to effectuate the intent of this action, subject to the approval of the City Attorney as to form.
4. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department, or designee, to amend the 40th Program Year Consolidated Plan to reflect the revised Community Development Block Grant allocations as follows:

NEIGHBORHOOD IMPROVEMENTS (INCLUDES PUBLIC FACILITIES)

<u>No. Project</u>	<u>City Dept.</u>	<u>Council Adopted 4/8/14</u>	<u>Proposed Funding Changes</u>	<u>Revised</u>
111 Lincoln Pool & Bathhouse	RAP	\$5,900,000	(\$3,029,652)	\$2,870,348
104 Celes King III Pool Replacement (Rancho Cienega)	RAP	\$2,200,000	\$1,440,432	\$3,640,432
123 Vision Theatre Renovation	HCIDLA	\$4,000,000	\$775,835	\$4,775,835
126 South Park Improvements	RAP	\$670,000	\$813,385	\$1,483,385

5. TRANSFER \$150,000 from the Vision Theatre Project CIEP 13-14 Account 100/54 to the Economic and Workforce Development Department (EWDD) for the Armenian Relief Society to be replaced with future Municipal Improvement Corporation of Los Angeles funds.
6. INSTRUCT the EWDD to:

- a. Amend the contract with the Armenian Relief Society to reflect the new funding.
- b. Prepare Controller instructions as needed.
- c. Make any necessary technical changes to reflect this action.

Fiscal Impact Statement: Neither the City Administrative Officer nor the CLA has completed a financial analysis of this report

Community Impact Statement: None submitted.

**(Budget and Finance Committee waived consideration of the above matter)**

**SUMMARY**

At a special meeting held on May 27, 2014, the Housing Committee considered Motion (Wesson - Cedillo) relative to transferring \$9,192,505 in Capital Improvement Expenditure Program funds from various capital improvement projects to Community Based Development Organization programs that did not receive CDBG funding in the recently adopted 40th Program Year (2014-15) Consolidated Plan budget.

At the request of the Council President, the Committee amended the recommendations in the Motion to transfer \$150,000 from the Vision Theatre Project CIEP account to the EWDD for the Armenian Relief Society and to amend the contract with this organization to reflect the new funding.

After providing an opportunity for public comment, the Committee approved the recommendations in Motion (Wesson - Cedillo) as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING COMMITTEE

**MEMBER    VOTE**

CEDILLO: YES

FUENTES: YES

WESSON: ABSENT

BUSCAINO: ABSENT

PRICE: YES

REW  
6/3/14  
FILE NO. 13-1395-S3

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**