

13-1395-53

**HOUSING**

**MAY 20 2014**

**MOTION**

**BUDGET & FINANCE**

On April 4, 2014 Council appropriated \$1,950,333 from the FY 2013-14 Unappropriated Balance for three months (April 1-June 30, 2014) of operations for programs and agencies that once received Community Development Block Grant (CDBG) funds but were not funded in the recently adopted 40<sup>th</sup> (PY 2014-15) Consolidated Plan Budget. In addition, Council identified three programs that did receive CDBG funding, however due to funding challenges were recommended to receive other sources of funding in addition to CDBG to complete their funding requirements. General Funds that supported various FY 2013-14 Capital Improvement Expenditure Program (CIEP) projects will be replaced with debt financing in order to make one-time funds available for the former programs funded by CDBG and the three CDBG programs that require additional sources of funding. This action will provide one-time funding for these programs from July 1, 2014-June 30, 2015.

Additionally, on April 8, 2014 Council adopted the 40<sup>th</sup> Program Year Consolidated Plan, which provided \$5,900,000 in CDBG funds to the Lincoln Pool and Bathhouse project, located in Council District 1. Subsequent to the adoption of the Consolidated Plan budget, it was determined that the project does not require the entire CDBG appropriation. Additional projects have been identified to receive a portion of this funding.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor:

1. Transfer a total of \$9,192,505 from the following FY 2013-14 CIEP projects (Fund 100 Department 54) as follows:

Transfer from:

<b>CIEP Project</b>	<b>Amount</b>
Celes King III Pool	3,500,000
Lincoln Park Pool	1,992,505
Manchester Jr. Arts/Vision Theatre	3,700,000
<b>Total</b>	<b>9,192,505</b>

Transfer to the following programs in the amounts specified under the "Proposed Funding" column:

<b>Received PY 14-15 Con Plan Funding</b>					
<b>Project</b>	<b>City Dept.</b>	<b>Adopted 40th Con Plan (PY 14-15)</b>	<b>Adopted 3 Months Funding (April 1-June 30 2014)</b>	<b>Proposed Funding (FY 14-15)</b>	<b>Total</b>
AIDS Prevention	Disability	499,072		438,675	937,747
Domestic Violence Shelter Operations	HCID	1,744,240		500,000	2,244,240
LAHSA - Special Economic Development Opportunities	HCID	1,557,537		452,500	2,010,037
			<b>Sub Total</b>	<b>1,391,175</b>	

  
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<b>Did Not Receive PY 14-15 Con Plan Funding</b>				
<b>Project</b>	<b>City Dept.</b>	<b>Adopted 40th Con Plan (PY 14-15)</b>	<b>Adopted 3 Months Funding (April 1- June 30 2014)</b>	<b>Proposed Funding (FY 14-15)</b>
Cash for College	EWDD		12,286	49,144
FamilySource Centers--City managed	HCID		300,000	1,200,000
Hire LA 16-24 Youth Employment	EWDD		71,250	285,000
Human Relations Advocates	HCID		79,516	318,065
LAHSA - Central City East Public Sanitation	HCID		78,000	312,000
Youth Opportunities High School - Watts	HCID		34,200	136,800
Youth Opportunities Movement - SFV, Boyle Hts & Watts	EWDD		143,263	573,050
Youth Recreation and Nutrition Program	RAP		231,201	924,803
Clean and Green	BPW		187,874	751,494
Day Laborer	EWDD		187,500	750,000
GRYD Summer Night Lights	Mayor		415,568	1,662,272
Office of Community Beautification	BPW		164,676	658,702
River Corps (formerly River Keepers)	BPW		45,000	180,000
			<b>Sub Total</b>	<b>7,801,330</b>
			<b>Grand Total</b>	<b>9,192,505</b>

2. Authorize the General Managers of the departments identified above, or their designees, to make any technical changes and prepare any necessary Controller instructions that may be required to effectuate the intent of this motion, subject to the approval of the Chief Legislative Analyst, and authorize the Controller to implement said instructions.
3. Authorize the General Managers of the departments identified above, or their designees, to negotiate and execute amendments to the current contracts through June 30, 2015 to effectuate the intent of this motion, subject to the approval of the City Attorney as to form.

I FURTHER MOVE that the General Manager of the Housing and Community Investment Department, or his designee, be authorized to amend the 40<sup>th</sup> Program Year Consolidated Plan to reflect the revised CDBG allocations as follows:

NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)					
No.	Project	City Dept.	Council Adopted 4/8/14	Proposed Funding Changes	Revised
111	Lincoln Pool & Bathhouse	RAP	5,900,000	(3,029,652)	2,870,348
104	Celes King III Pool Replacement (Rancho Cienega)	RAP	2,200,000	1,440,432	3,640,432
123	Vision Theatre Renovation	HCID	4,000,000	775,835	4,775,835
126	South Park Improvements	RAP	670,000	813,385	1,483,385

PRESENTED BY:   
 HERB J. WESSON, Jr.  
 Councilmember, 10<sup>th</sup> District

SECONDED BY: 

**ORIGINAL**