

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: February 20, 2014

CAO File No. 0640-01399-0059

Council File No. 13-1498

Council District: 7

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer 

Reference: 2013-14 Second Construction Projects Report

Subject: **2013-14 Second Construction Projects Report Addendum – Laurel Canyon Boulevard Green Street Project**

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### SUMMARY

On February 3, 2014, this Office released the Second Construction Projects Report for Fiscal Year 2013-14 that detailed the status of major capital projects in the City and recommended a number of financial actions needed to keep projects on track. This addendum is transmitted to request an appropriation of \$2.7 million from the Stormwater Pollution Abatement Fund No. 511/50 to a new account entitled "Laurel Canyon Boulevard Green Street Project" in the Capital Improvement Expenditure Program (CIEP) – Physical Plant.

In August 2013, the Los Angeles Department of Water and Power (LADWP), in partnership with the Bureau of Sanitation (BOS), was awarded \$2.0 million by the Proposition 84 Stormwater Grant Program (SWGP) to construct the Laurel Canyon Boulevard Green Street Project. This project will construct infiltration parkway swales between the street curb and pedestrian right-of-way along the east side of Laurel Canyon Boulevard between Kagel Canyon Street and Terra Bella Street in Council District 7. These swales will collect stormwater runoff from a 123-acre residential drainage area and infiltrate the stormwater into the ground below to charge the groundwater basin. The project will also construct a dry well system at the west end of the Kagel Canyon Street and Interstate 5 intersection. The estimated cost of the project is \$3.0 million and the estimated project completion date is December 2014 as stipulated in the SWGP grant. Project funding will be provided by the SWGP (\$2.0 million) grant, LADWP (\$700,000 for additional project costs and \$100,000 for in-kind project administration services), and BOS (\$200,000 for in-kind design and construction management services). To meet the project completion date of December 2014 and to avoid the deobligation of SWGP grant funds, an appropriation of \$2.7 million is required in the 2013-14 CIEP – Physical Plant Budget.

On December 3, 2013, the Board of Water and Power Commissioners approved a Memorandum of Agreement (MOA) between LADWP and BOS to construct the project. The MOA is pending Board of Public Works approval. Pursuant to Article 2A of the MOA, the LADWP will make the first payment of \$1.5 million in 2013-14 and the second payment of \$1.2 million in 2014-15. Funds will be deposited into the Stormwater Pollution Abatement Fund Revenue Source Code No. 5301, Reimbursements from Other Agencies.

## **RECOMMENDATION**

That the Council, subject to the approval of the Mayor, appropriate \$2.7 million from the Stormwater Pollution Abatement Fund No. 511/50 to a new account entitled "Laurel Canyon Boulevard Green Street Project" in the Capital Improvement Expenditure Program – Physical Plant for the construction of the Laurel Canyon Boulevard Green Street Project contingent upon Board of Public Works approval of an agreement with the Department of Water and Power for provision of funding as described in this report.

## **FISCAL IMPACT STATEMENT**

There is no impact on the General Fund as one-time grant funds and a one-time payment by LADWP will support the project costs. Using existing staff and resources, the Bureau will provide \$200,000 in design and construction management services and sufficient funds are available from the Stormwater Pollution Abatement Fund for this purpose. Ongoing maintenance costs for the project are estimated at three to six percent of the construction costs (\$81,000 to \$162,000) and funding will be provided in future year budgets, which are subject to Mayor and Council approval.

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