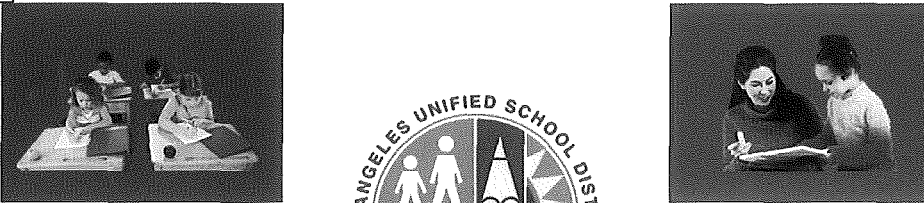
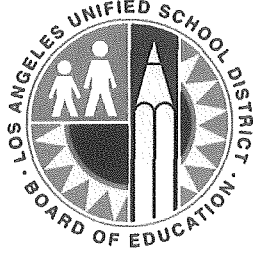


#10

13-1579

2/19/2014

Los Angeles Unified School District

State of the Schools

February 19, 2014

RECEIVED
 FEB 19 2014
 By M.V.


Overview of LAUSD

LAUSD is the second largest district in U.S.

Enrollment as of 2012-13 School Year	
Elementary Schools (K-5)	270,913
Middle Schools (6-8)	112,749
Senior High Schools (9-12)	138,778
Charter Schools (Independent)	95,207
Special Day Programs (ungraded)	28,316
Continuation and Opportunity Schools	5,359
Total K-12 Enrollment	651,322
Early Education Schools	28,268
Adult Education Schools	101,030
Total LAUSD Enrollment (including Adult and Early Education)	780,620

Over 92 languages other than English are spoken in LAUSD schools.

Demographics	%
Ethnicity	
Latino	73.4%
African American	10.0%
White	8.8%
Asian	3.9%
Filipino	2.2%
Pacific Islander	0.0%
American Indian	0.0%
Two or more races	1.0%
English Learners	28.0%
Free and Reduced Lunch	75.0%



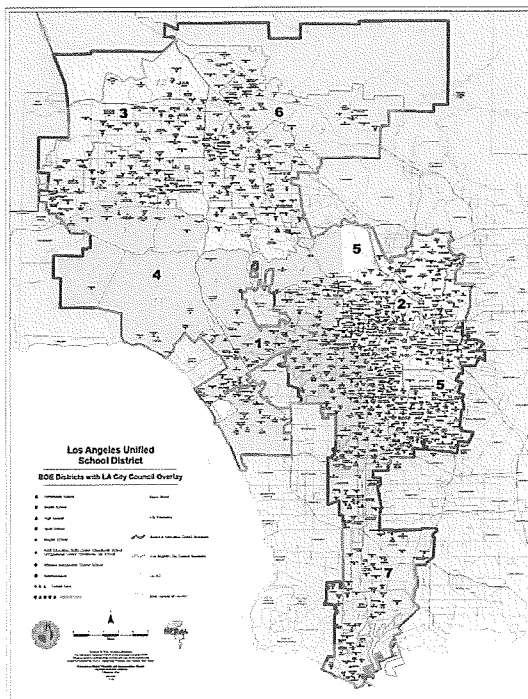
Overview of LAUSD

Number of Schools	
Primary School Centers	18
Elementary Schools	457
Middle Schools	84
Senior High Schools	103
Option Schools	56
Magnet Schools	44
Multi-level Schools	23
Special Education Schools	15
Total	800
K-12 Magnet Centers (on regular campuses)	
Elementary	45
Middle	46
Senior	46
Multi-level School	1
Total	138
Charter Schools	249
Other Schools and Centers	
Community Adult Schools, ROP, ROC, Skills Centers	37
Early Education Centers	85
Total	1,309

LAUSD covers an area totaling 710 square miles, including the city of Los Angeles and portions of 31 cities and unincorporated areas of LA County.

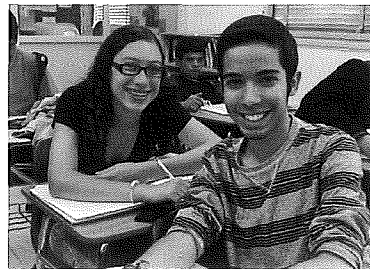
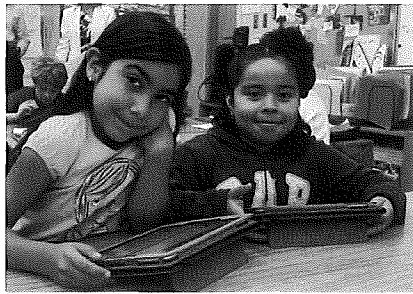
LAUSD Staffing

	2013-14
Certificated Staff	33,605
Classified Staff	26,534
Total Employees	60,139



Board District	City Council Districts
1	4,5,8,9,10, 15
2 Monica Garcia	1,4,9,10,13,14
3 Tamar Galatzan	2,3,4,5,6,12
4 Steve Zimmer	3,4,5,11,13
5 Bennett Kayser	1,4,8,9,13,14
6 Monica Ratliff	2,3,6,7,12
7 Dr. Richard Vladovic	8,9,15





LAUSD PERFORMANCE



Initial Release of Performance Meter in 2011

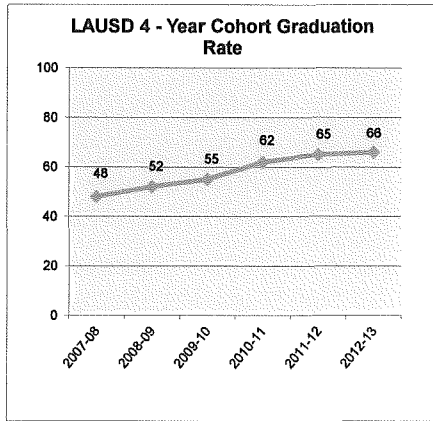
"The targets in the Performance Meter will cascade throughout the district because although these are district-wide targets, we all hold responsibility for these results. We are all educators and our success as an organization is and will always be in our classrooms and our schools. It will now become the work of each of us to see ourselves in these targets; to develop our own performance targets as individuals and as members of working teams in our schools, in our [regional] offices, or in our Central Office Departments."

- Dr. John E. Deasy

LAUSD PERFORMANCE METER		AUGUST 2011	
All Youth Achieving			
CORE BELIEFS			
1. Start with students	2. Families are our partners	3. Success is in the classroom	4. Diversity is our strength
		5. Effective teaching, leadership, and accountability are the keys to our success	
GOAL 1: 100% GRADUATION	Baseline		Annual Targets
	2007-08	2008-09	2009-10 2010-11 2011-12 2012-13 2013-14
A. Four-Year Cohort Graduation Rate	48	52	55 62 60 63 70
B. Percentage of Students On-Track for Meeting A-G Requirements	--	--	28 28 38 50 75
GOAL 2: PROFICIENCY FOR ALL	Baseline		Annual Targets
	2007-08	2008-09	2009-10 2010-11 2011-12 2012-13 2013-14
A. English Language Arts, Elementary: Percentage Proficient & Advanced	33	44	46 50 60 67 74
B. English Language Arts, Secondary: Percentage Proficient & Advanced	31	34	37 35 45 50 54
C. Mathematics, Elementary: Percentage Proficient & Advanced	54	57	57 63 69 75 82
D. Mathematics, Secondary: Percentage Proficient & Advanced	20	22	25 27 36 41 47
E. 3rd Grade Proficiency Rate in English Language Arts	29	34	35 40 49 55 62
F. Proficiency in Algebra	17	20	22 24 33 47 55
G. Reclassification Rates	14.7	14.6	14.4 12.4 21 24 27
GOAL 3: 100% ATTENDANCE	Baseline		Annual Targets
	2007-08	2008-09	2009-10 2010-11 2011-12 2012-13 2013-14
A. Percentage of students with 90% or higher attendance	62	64	60 62 60 71 76
B. Percentage of staff with 90% or higher attendance	65	67	65 68 69 74 79
GOAL 4: PARENT AND COMMUNITY ENGAGEMENT	Baseline		Annual Targets
	2007-08	2008-09	2009-10 2010-11 2011-12 2012-13 2013-14
A. Percentage of parents who talk with the teacher about their child's schoolwork (School Experience Survey)	--	60	58 68 65 70 75
B. Parent participation on School Experience Survey	--	28	28 25 35 40 50
GOAL 5: SCHOOL SAFETY	Baseline		Annual Targets
	2007-08	2008-09	2009-10 2010-11 2011-12 2012-13 2013-14
A. Instructional days lost to suspension	74,765	59,763	53,725 46,000 43,500 41,000 38,500
B. Percentage of students who feel safe on school grounds (School Experience Survey)	--	82	83 84 85 88 90



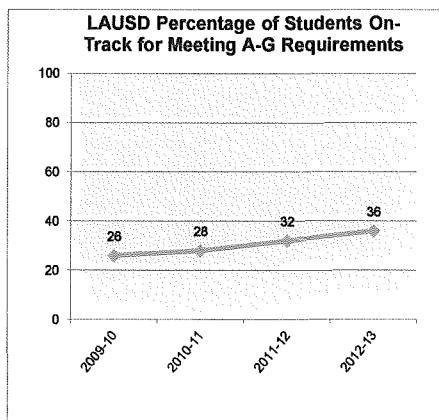
Goal 1: 100% Graduation



By City Council District	2011-12	2012-13
City Council 1	64%	65%
City Council 2	69%	72%
City Council 3	75%	73%
City Council 4	70%	69%
City Council 5	74%	67%
City Council 6	68%	70%
City Council 7	65%	69%
City Council 8	56%	59%
City Council 9	55%	55%
City Council 10	55%	58%
City Council 11	63%	63%
City Council 12	73%	73%
City Council 13	60%	66%
City Council 14	70%	72%
City Council 15	58%	62%



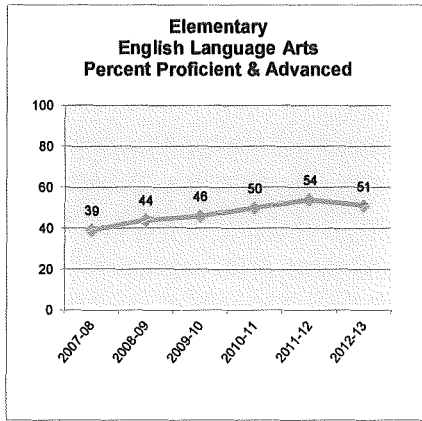
Goal 1: 100% Graduation



By City Council District	2011-12	2012-13
City Council 1	34%	37%
City Council 2	34%	36%
City Council 3	37%	39%
City Council 4	42%	45%
City Council 5	36%	40%
City Council 6	37%	40%
City Council 7	30%	32%
City Council 8	24%	36%
City Council 9	27%	28%
City Council 10	31%	36%
City Council 11	32%	37%
City Council 12	30%	33%
City Council 13	34%	36%
City Council 14	36%	39%
City Council 15	31%	32%



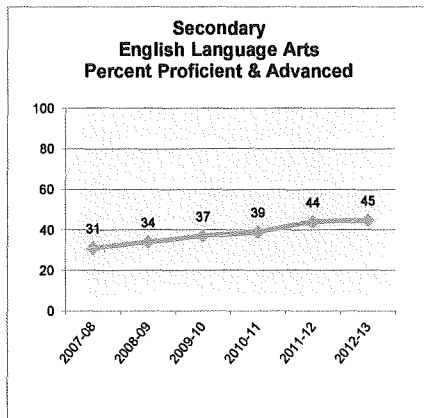
Goal 2: Proficiency for All – English Language Arts



By City Council District	2011-12	2012-13
City Council 1	46	45
City Council 2	56	53
City Council 3	60	58
City Council 4	72	71
City Council 5	79	78
City Council 6	47	43
City Council 7	50	47
City Council 8	40	37
City Council 9	40	36
City Council 10	46	43
City Council 11	70	68
City Council 12	71	70
City Council 13	50	48
City Council 14	48	45
City Council 15	52	50



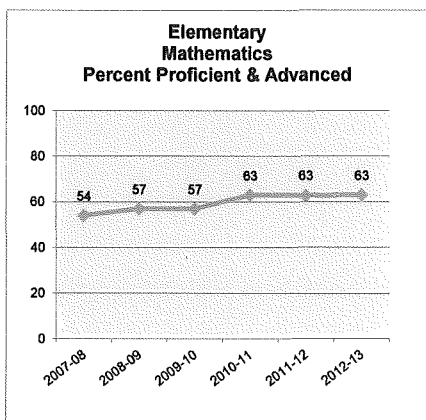
Goal 2: Proficiency for All – English Language Arts



By City Council District	2011-12	2012-13
City Council 1	37	38
City Council 2	47	47
City Council 3	57	57
City Council 4	61	61
City Council 5	59	58
City Council 6	40	40
City Council 7	40	41
City Council 8	27	27
City Council 9	29	30
City Council 10	41	40
City Council 11	57	59
City Council 12	56	56
City Council 13	38	39
City Council 14	38	41
City Council 15	39	39



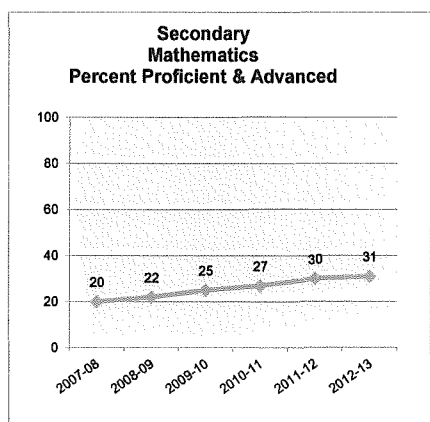
Goal 2: Proficiency for All – Mathematics



By City Council District	2011-12	2012-13
City Council 1	59	60
City Council 2	66	65
City Council 3	66	68
City Council 4	77	78
City Council 5	82	83
City Council 6	57	56
City Council 7	61	61
City Council 8	52	50
City Council 9	53	51
City Council 10	56	56
City Council 11	74	75
City Council 12	78	79
City Council 13	60	62
City Council 14	57	57
City Council 15	64	64



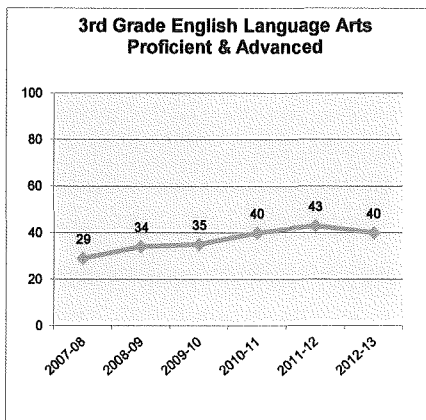
Goal 2: Proficiency for All – Mathematics



By City Council District	2011-12	2012-13
City Council 1	22	23
City Council 2	30	31
City Council 3	46	45
City Council 4	50	51
City Council 5	36	36
City Council 6	26	27
City Council 7	29	33
City Council 8	17	18
City Council 9	18	20
City Council 10	28	28
City Council 11	39	40
City Council 12	44	43
City Council 13	25	27
City Council 14	25	27
City Council 15	24	25



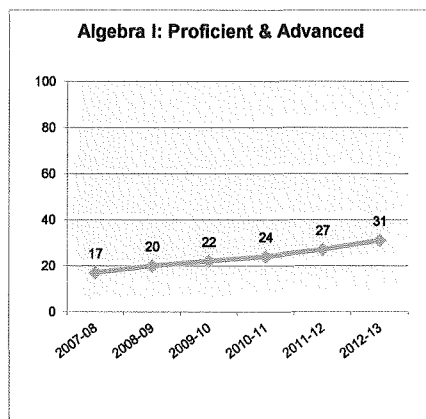
Goal 2: Proficiency for All



By City Council District	2011-12	2012-13
City Council 1	33	32
City Council 2	43	39
City Council 3	50	46
City Council 4	61	64
City Council 5	73	70
City Council 6	38	33
City Council 7	38	34
City Council 8	31	28
City Council 9	30	28
City Council 10	35	33
City Council 11	60	58
City Council 12	62	60
City Council 13	39	35
City Council 14	35	33
City Council 15	42	39



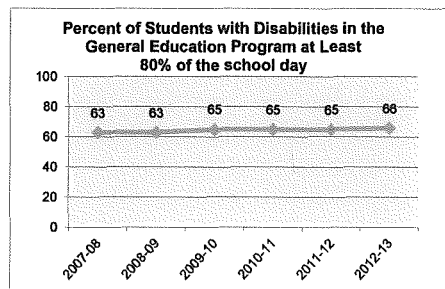
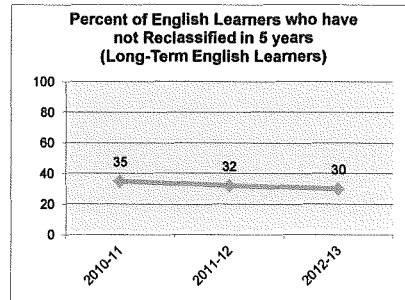
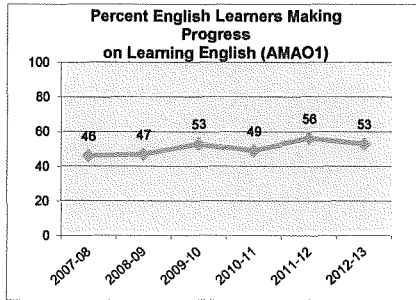
Goal 2: Proficiency for All



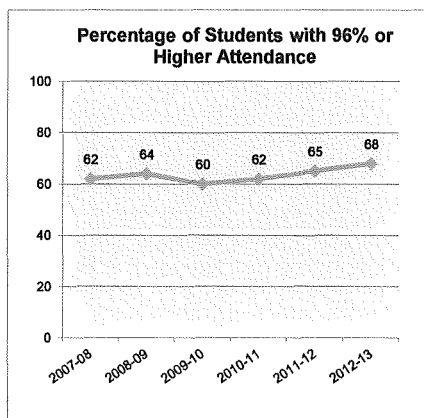
By City Council District	2011-12	2012-13
City Council 1	22	24
City Council 2	28	30
City Council 3	39	42
City Council 4	50	52
City Council 5	31	34
City Council 6	23	29
City Council 7	25	36
City Council 8	10	25
City Council 9	17	20
City Council 10	28	27
City Council 11	35	35
City Council 12	39	40
City Council 13	23	27
City Council 14	22	25
City Council 15	22	23



Goal 2: Proficiency for All



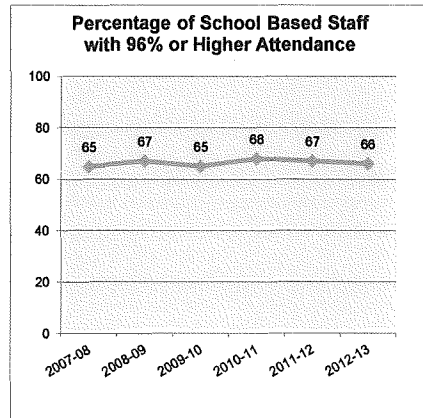
Goal 3: 100 Attendance



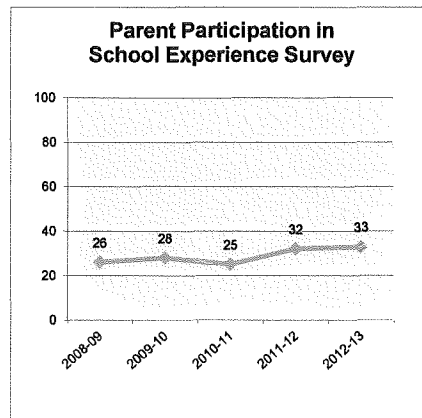
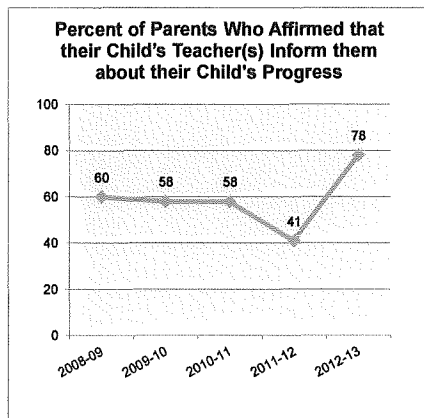
By City Council District	2011-12	2012-13
City Council 1	65.4	68.4
City Council 2	62.6	67.9
City Council 3	63.6	68.7
City Council 4	68.0	71.1
City Council 5	68.8	70.3
City Council 6	65.8	70.3
City Council 7	68.1	71.5
City Council 8	57.4	60.8
City Council 9	63.5	68.4
City Council 10	64.6	67.2
City Council 11	64.7	70.7
City Council 12	66.8	70.7
City Council 13	65.7	71.3
City Council 14	67.1	69.3
City Council 15	62.6	66.3



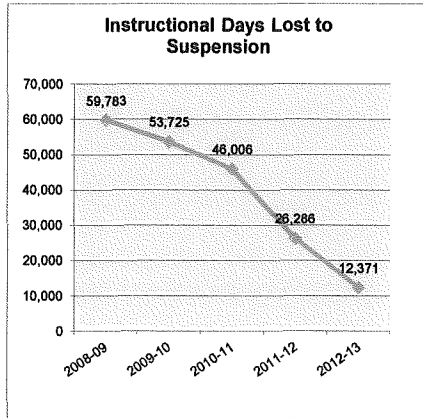
Goal 3: 100 Attendance



Goal 4: Parent and Community Engagement



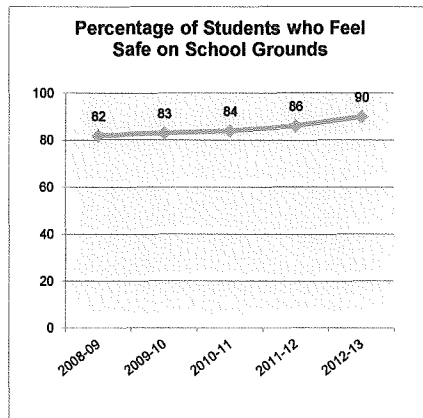
Goal 5: School Safety



By City Council District	2011-12	2012-13
City Council 1	1,543	586
City Council 2	912	706
City Council 3	1,742	1,137
City Council 4	946	419
City Council 5	678	315
City Council 6	1,540	747
City Council 7	1,535	718
City Council 8	3,176	1,673
City Council 9	1,909	974
City Council 10	1,738	617
City Council 11	1,572	560
City Council 12	1,477	681
City Council 13	917	383
City Council 14	1,073	444
City Council 15	2,220	1,195



Goal 5: School Safety



Advanced Placement Exams

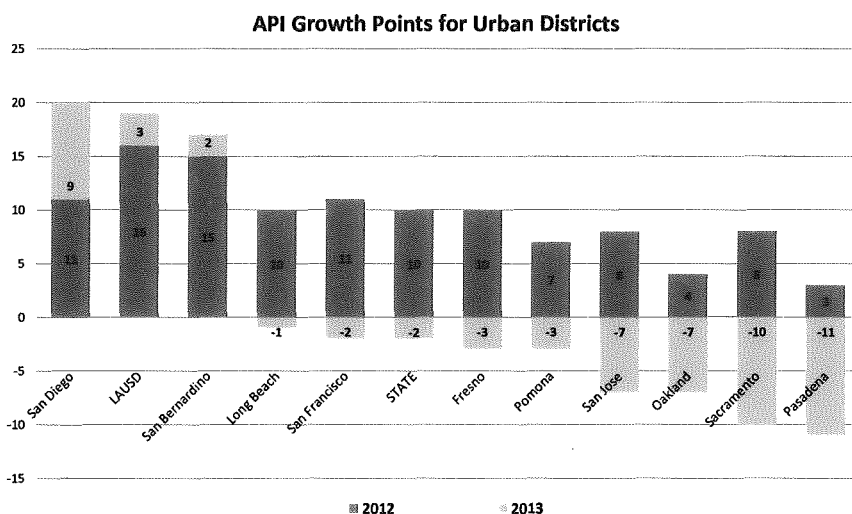
While high school enrollment in Grades 9-12 has declined by more than 14,000 since 2006-07, more AP courses and AP exams were taken by LAUSD students in 2012-13 than in the past five years. During this period of declining enrollment:

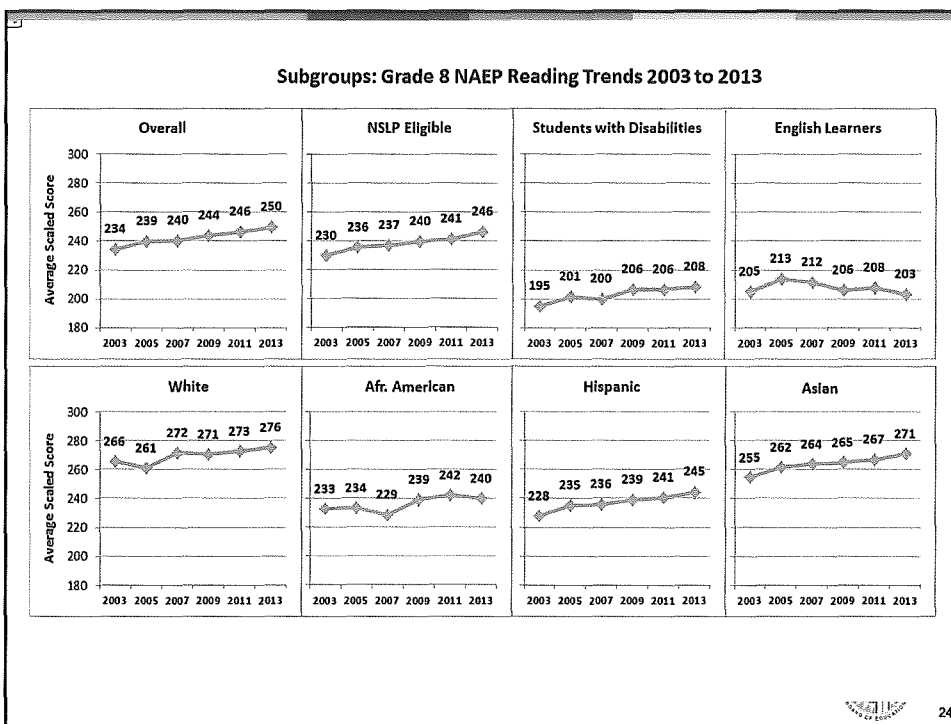
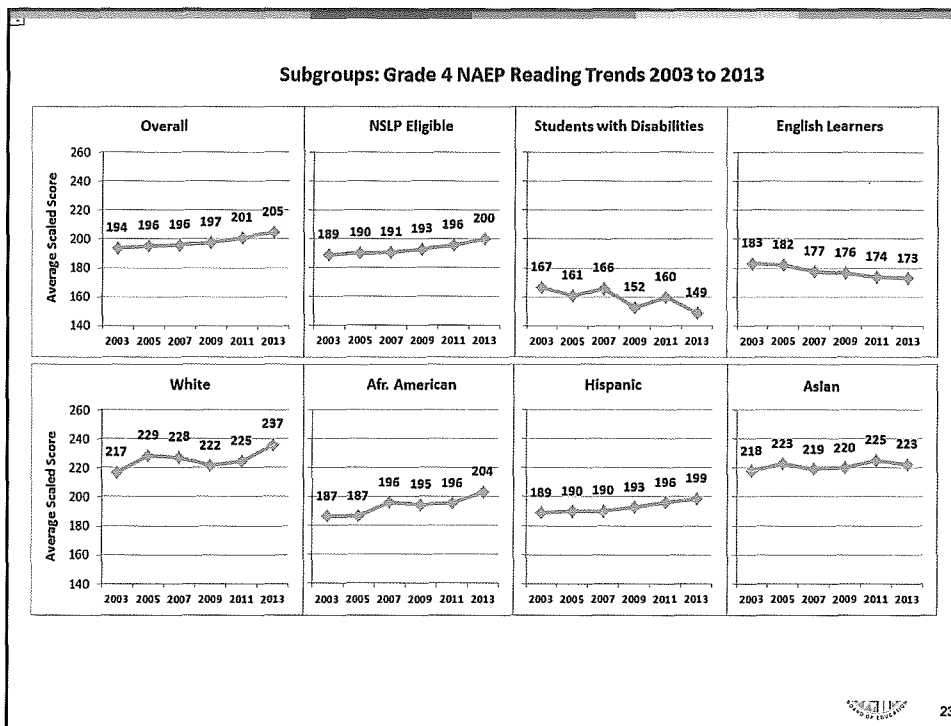
- The number of students enrolled in AP courses increased by nearly 5,000
- The number of AP courses taken increased by nearly 7,000.
- The percentage of students enrolled in AP classes has increased by nearly 6 percentage points (more than one-in-six students are now enrolled in AP classes).
- The number of AP exams taken increased by nearly 12,000. Over 44,000 exams were taken in 2012-13, compared to nearly 30,000 exams in 2006-07.

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Gr 9-12 Enrollment	175,693	176,916	174,434	171,755	166,479	161,177	148,772
AP Enrollment*	21,226	21,186	21,859	22,906	24,304	26,183	26,341
Percent Gr 9-12 Students Enrolled in AP Course**	12.1	12.0	12.5	13.3	14.6	16.2	17.7
AP Total Courses Enrolled (Gr 9-12)	35,935	35,372	36,868	37,540	39,711	42,882	44,485
AP Tests Taken	29,776	28,610	32,557	35,547	38,340	41,379	44,168
Average AP Tests Taken***	1.4	1.4	1.5	1.6	1.6	1.6	1.7

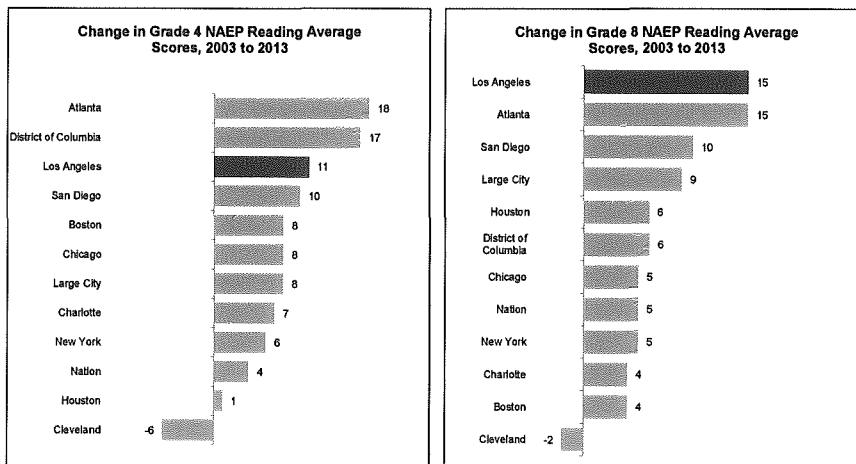


LAUSD's API Growth Points Exceeded the State and Most Urban Districts





Reading NAEP Scores, Change from 2003 to 2013



Subgroups: Grade 4 NAEP Mathematics Trends 2003 to 2013

