



222 West 6th Street, Suite 1010  
 San Pedro, CA 90731  
 www.AltaSea.org

|   |                       |
|---|-----------------------|
| <b>Administrative and legal expenses</b>            |                       |
| <b>Administrative and legal expenses - Subtotal</b> | <b>\$100,000.00</b>   |
| <b>Project inspection fees</b>                      |                       |
| <b>Project inspection fees - Subtotal</b>           | <b>\$550,000.00</b>   |
| <b>Site work</b>                                    |                       |
| Demo of Old Rail Road                               | \$98,000.00           |
| Graphics on Branding Screens                        | \$184,000.00          |
| Earthwork - Clear and Grub                          | \$37,000.00           |
| Site Concrete - Adjacent to Walkway                 | \$72,000.00           |
| Structural Site Concrete                            | \$464,000.00          |
| Rebar   | \$64,000.00           |
| Steps and Ramps to Elevated Walkway                 | \$703,000.00          |
| Site Utilities - Wet                                | \$106,000.00          |
| Site Electrical - Underground - Dry                 | \$216,000.00          |
| Bicycle Parking                                     | \$215,000.00          |
| AC Paving   | \$148,000.00          |
| Steel Framing for Custom Perforated Panels          | \$408,000.00          |
| Stainless Steel Guardrail and Frames                | \$766,000.00          |
| ADA Ramps - Steel Frames and Handrails              | \$543,000.00          |
| Paint Site Amenities                                | \$52,000.00           |
| Directories / Building Signage (Exterior)           | \$85,000.00           |
| Modular Restrooms (Not Attached to Building)        | \$409,000.00          |
| Structural Dock Reinforcements                      | \$2,350,000.00        |
| 20 Mooring Piles and Fendering                      | \$409,000.00          |
| Owners Rep / Construction Manager                   | \$200,000.00          |
| <b>Site work - Subtotal</b>                         | <b>\$7,529,000.00</b> |
| <b>Contingencies</b>                                |                       |
| <b>Contingencies - Subtotal</b>                     | <b>\$409,000.00</b>   |
| <b>TOTAL COST</b>                                   | <b>\$8,588,000.00</b> |