

PROCUREMENT SUMMARY

1.	Recommended Vendor: WorleyParsons Group, Inc.
2.	Procurement Type: Amendment
3.	Procurement Details: A. Contract Status: Amendment No. 2 to Agreement No. 47977 B. Bid Advertisement Date: N/A C. Pre-Bid Conference Date: N/A D. Number of Downloads of Solicitation: N/A E. Number of Bids/Proposals Received: N/A F. Protest Received: (Yes/No) N/A
4.	Buyer Assigned: Hector Lucero
5.	Contract Administrator: Jessica K. Lewis
6.	LADWP System: Power System
7.	Contact Person for Item: Marvin D. Moon

A. Summary of Bids Received/Evaluation Rating Summary of Proposals

Not applicable to this Amendment.

B. Evaluation of Bid/Proposal/Cooperative Agreement

Not applicable to this Amendment.

C. Contract/Vendor History

Service History					
Contract/ PO No.	Contractor	Term of Contract	Start Date	Ending Date	Original Contract Amount
47977	WorleyParsons Group, Inc.	36 months	Dec 2010	Dec 2013	\$1,200,000
Amendment No. 1	WorleyParsons Group, Inc.	24 months	Dec 2013	Dec 2015	\$1,200,000
Amendment No. 2	WorleyParsons Group, Inc.	36 months	Dec 2015	Dec 2018	\$1,200,000

C. Contract/Vendor History (Con't)

Vendor Experience					
Contract/ PO No.	Contract Description	Term of Contract	Start Date	Ending Date	Contract Amount
47210	Services to Support Integrated Resource Planning Projects	36 months	Apr 2014	Apr 2017	\$5,300,000
47212	Services to Support Integrated Resource Planning Projects	36 months	Apr 2014	Apr 2017	\$2,890,000
47213	Services to Support Integrated Resource Planning Projects	36 months	Apr 2014	Apr 2017	\$11,516,667
47815	Owners Engineering Services for Repowering and Renewable Energy Projects	72 months	Jan 2009	Jan 2015	\$9,000,000
47838	Technical and Administrative Services to Support Renewable Portfolio Standard Projects	36 months	May 2009	May 2012	\$5,000,000
47977	Reclaimed Water Utilization Services	60 months	Dec 2010	Dec 2015	\$1,200,000
47086-2	Recycled Water Conversion Program	36 months	Apr 2012	Apr 2015	\$300,000

D. Local Business Preference Program (LBPP)

Not applicable to this Amendment.

E. Additional Outreach Efforts Taken

Not applicable to this Amendment.

F. Small Business Enterprises (SBE)/Disabled Veterans Business Enterprises (DVBE)/Minority Business Enterprises (MBE)/Women Business Enterprises (WBE)/Other Business Enterprises (OBE) Subcontracting Participation

WorleyParsons has not utilized any subcontractor services because all task assignments issued thus far involved site visits and surveys of existing systems and data, which are readily performed in-house by the prime contractor. However, WorleyParsons still anticipates the need to use subcontractors during the pilot testing phase, which would require laboratory analyses and services.

Under Amendment No. 2 to Agreement No. 47977, subcontracting participation percentages committed to each listed subcontractor will remain the same during the extended term of the contract.

As a project control measure, the LADWP Contract Administrator will continue to review and monitor each task assignment to ensure that WorleyParsons, Inc. utilizes listed subcontractors to the maximum extent possible.

Listed subcontractors under Agreement No. 47977 are shown below.

MBE SUBCONTRACTING

MBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$1,200,000)		PARTICIPATION THROUGH DEC 2014 (CONTRACT AMOUNT \$1,200,000)		PROJECTED PARTICIPATION DUE TO AMENDMENT (PROPOSED CONTRACT AMOUNT \$1,200,000)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
CalScience Environmental Laboratories, Inc.	\$252,000	21%	0	0	0	\$252,000	21%
Calvada Surveying, Inc.	TBD	TBD	0	0	0	0	0
Marrs Services, Inc.	TBD	TBD	0	0	0	0	0

WBE SUBCONTRACTING

WBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$1,200,000)		PARTICIPATION THROUGH DEC 2014 (CONTRACT AMOUNT \$1,200,000)		PROJECTED PARTICIPATION DUE TO AMENDMENT (PROPOSED CONTRACT AMOUNT \$1,200,000)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
Trident Environmental and Engineering, Inc.	TBD	TBD	0	0	0	0	0

OBE SUBCONTRACTING

OBE SUBCONTRACTOR	ORIGINAL CONTRACT (CONTRACT AMOUNT \$1,200,000)		PARTICIPATION THROUGH DEC 2014 (CONTRACT AMOUNT \$1,200,000)		PROJECTED PARTICIPATION DUE TO AMENDMENT (PROPOSED CONTRACT AMOUNT \$1,200,000)		
	COMMITTED AMOUNT	PERCENT OF CONTRACT	ACTUAL AMOUNT	PERCENT OF CONTRACT	PROPOSED \$ IN AMENDMENT	REVISED TOTAL SUB AMOUNT	REVISED PERCENT OF CONTRACT
Chem Pro Laboratory	TBD	TBD	0	0	0	0	0
Water Street Solutions	TBD	TBD	0	0	0	0	0