

**PROPOSITION K: 2014-15 L.A. FOR KIDS PROGRAM
DRAFT A LIST OF PROJECTS (YR 18)**

Project ID	PROJECT TITLE	CD	PROJECT SCOPE	TOTAL PROP K FUNDING AUTHORITY	A List Funding Authority for Year 18 (FY 2014-15)
COMPETITIVE GRANTS					
C212-8	REC & PARKS: ALBION RIVERSIDE PARK (8th Cycle)	1	RENOVATE BASEBALL FIELD, CONSTRUCT TWO BASKETBALL COURTS, PICNIC AREAS AND OTHER OUTDOOR DEVELOPMENT	\$684,355	\$484,000
C213-8	REC & PARKS: LINCOLN PARK PATHWAYS (8th Cycle)	1	PEDESTRIAN PATH LIGHTING	\$1,000,000	\$727,200
CD 1 TOTAL				\$1,684,355	\$1,211,200
C214-8	REC & PARKS: WHITSETT SYNTHETIC SOCCER FIELD (8th Cycle)	2	CONSTRUCT NEW SYNTHETIC SOCCER FIELD	\$720,000	\$171,000
CD 2 TOTAL				\$720,000	\$171,000
C215-8	REC & PARKS: WOODLAND HILLS RECREATION CENTER (8th Cycle)	3	CONSTRUCT NEW RECREATION CENTER AND GYMNASIUM	\$2,000,000	\$950,000
CD 3 TOTAL				\$2,000,000	\$950,000
C216-8	REC & PARKS: GRIFFITH PARK HORTICULTURE LEARNING CENTER (8th Cycle)	4	RENOVATE A PORTION OF THE EXISTING NURSERY ON COMMONWEALTH AVENUE	\$1,650,000	\$137,800
CD 4 TOTAL				\$1,650,000	\$137,800
C219-8	REC & PARKS: CESAR CHAVEZ RECEREATION CENTER, a.k.a Sheldon Arleta (8th Cycle)	6	CONSTRUCT BASEBALL FIELD, PICNIC AREA AND PLAYGROUND	\$1,000,000	\$500,000
CD 6 TOTAL				\$1,000,000	\$500,000
C221-8	REC & PARKS: VERDUGO HILLS POOL (8th Cycle)	7	POOL AND BATHHOUSE UPGRADES	\$1,000,000	\$529,000
CD 7 TOTAL				\$1,000,000	\$529,000
C222-8	REC & PARKS: LOREN MILLER SYNTHETIC SOCCERFIELD (8th Cycle)	8	CONSTRUCT SYNTHETIC SOCCERFIELD	\$400,000	\$150,000
C223-8	REC & PARKS: VERMONT AND GAGE POCKET PARK (8th Cycle)	8	DEVELOP POCKET PARK	\$1,000,000	\$141,500
CD 8 TOTAL				\$1,400,000	\$291,500
C224-8	GRAND HOPE PARK, INC. (8th Cycle)	9	LIGHTING AND SECURITY SYSTEM UPGRADES AND OUTDOOR IMPROVEMENTS	\$373,663	\$373,663
C225-8	REC & PARKS: CENTRAL RECREATION CENTER POOL (8th Cycle)	9	RENOVATE POOL AND BATHHOUSE	\$500,000	\$473,710
CD 9 TOTAL				\$873,663	\$847,373
C227-8	REC & PARKS: RANCHO CIENEGA (8th Cycle)	10	SECURITY LIGHTING AND SHADE STRUCTURES FOR TENNIS COURTS AND BASEBALL FIELDS	\$500,000	\$200,000
CD 10 TOTAL				\$500,000	\$200,000

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C229-8	REC & PARKS: VENICE BEACH RESTROOMS (8th Cycle)	11	REPLACEMENT OF EXISTING RESTROOMS	\$750,000	\$692,700
CD 11 TOTAL				\$750,000	\$692,700
C230-8	REC & PARKS: CHATSWORTH & DESOTO POCKET PARK (8th Cycle)	12	ACQUISITION AND DEVELOPMENT OF POCKET PARK	\$1,264,844	\$437,672
C231-8	REC & PARKS: OAKRIDGE ESTATE (8th Cycle)	12	DEVELOP COMMUNITY PARK, WALKING TRAILS AND CHILDREN'S PLAY AREA	\$1,300,000	\$399,879
CD 12 TOTAL				\$2,564,844	\$837,551
C232-8	REC & PARKS: ECHO PARK SKATE PARK (8th Cycle)	13	DEVELOP NEW SKATE PARK	\$500,000	\$45,348
C233-8	REC & PARKS: GLASSEL PARK SOCCER FIELD (8th Cycle)	13	INSTALLATION OF NEW SYNTHETIC SOCCERFIELD	\$625,000	\$568,169
CD 13 TOTAL				\$1,125,000	\$613,517
C236-8	REC & PARKS: EVERGREEN PARK ADA IMPROVEMENTS (8th Cycle)	14	ADA IMPROVEMENTS TO RESTROOMS, BASEBALL FIELD AND BASKETBALL COURT	\$750,000	\$672,591
C237-8	REC& PARKS: ROSE HILL PARK WALKING PATHS (8th Cycle)	14	DEVELOP NEW PEDESTRIAN PATH/WALKWAYS	\$400,000	\$330,000
CD 14 TOTAL				\$1,150,000	\$1,002,591
C240-8	REC & PARKS: KEN MALLOY HARBOR REGIONAL PARK SYNTHETIC SOCCERFIELD (8th Cycle)	15	INSTALL NEW SYNTHETIC SOCCER FIELD AND WALKING PATH IMPROVEMENTS	\$1,250,000	\$489,447
C241-8	REC & PARKS: WATTS CULTURAL CRESCENT (8th Cycle)	15	PARK EXPANSION	\$750,000	\$649,000
CD 15 TOTAL				\$2,000,000	\$1,138,447
COMPETITIVE GRANTS TOTAL				\$18,417,862	\$9,122,679

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SPECIFIED PROJECTS: REGIONAL					
R11	ELYSIAN PARK (PH I Inflation YR 13 - \$299,305; PH II Inflation YR 15 - \$560,119; PH IIIA Inflation YR 16 - \$580,181; Refer to Bond Section - \$300,000)	REG	ACQUISITION OF ADDITIONAL LAND, IMPROVEMENTS TO ATHLETIC FIELDS & TRAILS, ROAD REFURBISHMENT, LIGHTING, RESTROOMS	\$6,439,605	\$250,000
R12	FERRARO SOCCER FIELDS (Inflation YR 9 - \$193,408)	REG	IMPROVEMENTS TO ATHLETIC FIELDS, REST ROOMS, POTABLE & RECLAIMED WATER, DEVELOPMENT OF PICNIC AREAS (YR 8: RESTROOMS)	\$2,193,408	\$325,000
R13	GRIFFITH PARK (Phase II Inflation YR 15 - \$1,127,687; Phase III Inflation YR 16 - \$256,294; Refer to Bond Section - \$200,000)	REG	IMPROVEMENTS TO ROADS, TRAILS, WATER SYSTEM, REST ROOMS, PICNIC AREAS, PAVE LIVE STEAMERS PARKING LOT	\$6,383,981	\$465,000
R14	GRIFFITH PARK PERFORMING ARTS CENTER	REG	CONSTRUCT A PERFORMING ARTS CENTER FOR YOUTH	\$3,000,000	\$150,000
R16	HANSEN DAM (PH II Inflation Yr 12 - \$2,024,286; PH IIIA Inflation Yr 15 - \$412,249; Refer to Bond section - \$247,883)	REG	SOCCER COMPLEX, RV PARK, RANGER STATION/VISITOR'S CENTER, ROAD/TRAIL IMPROVEMENTS, FENCING (YR 4&5: SOCCER COMPLEX, YR 7: PREDEVELOPMENT FOR FUTURE SCOPE)	\$12,436,535	\$310,000
R18	LOS ANGELES RIVERFRONT PARK (PH II Inflation YR 15 - \$1,640,287; Refer to Bond Section - \$481,156)	REG	LAND ACQUISITION, GREENING ALONG AREA OF ENCINO, SHERMAN OAKS, STUDIO CITY (YR 7: PREDEVELOPMENT, YR 8: DESIGN, YRS 9-11: CONSTRUCTION)	\$11,640,287	\$300,000
R21	MACARTHUR PARK LAKE	REG	WATER QUALITY AND FILTRATION IMPROVEMENTS AT LAKE	\$600,000	\$140,000
R26	RIM-OF-THE-VALLEY TRAILS	REG	CONSTRUCTION AND REPAIR OF EQUESTRIAN/PEDESTRIAN TRAIL SYSTEM (YR 7: PREDEVELOPMENT)	\$2,000,000	\$10,000
R27	SOUTHEAST VALLEY ROLLER & SKATEBOARD RINK (Skate Park (C.F. 10-0675): Inflation Yr 14 - \$455,000)	REG	ACQUISITION AND CONSTRUCTION OF ROLLER AND SKATEBOARD RINK IN S/E SAN FERNANDO VALLEY	\$4,455,000	\$10,000
R30	SEPULVEDA BASIN - HJELTE FIELD	REG	NEW ATHLETIC FIELDS, LIGHTING, PARKING	\$1,000,000	\$310,000
R35	SOUTHERN PACIFIC TRAILS	REG	BEAUTIFICATION OF RAIL ROAD RIGHT OF WAY FROM LA RIVER TO COLISEUM, LANDSCAPING, TRAILS, IRRIGATION	\$2,500,000	\$10,000
REGIONAL PROJECTS TOTAL				\$52,648,816	\$2,280,000

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S1	ALPINE RECREATION CENTER (Inflation Yr 17 - \$500,000 per C.F. 13-1370)	1	PROPERTY ACQUISITION FOR PARK EXPANSION	\$1,200,000	\$310,000
S4	FORT MOORE PARK	1	RESTORATION OF HISTORIC FOUNTAIN THROUGH ACQUISITION OR JOINT-USE AGREEMENT WITH LAUSD	\$500,000	\$75,000
CD 1 TOTAL				\$1,700,000	\$385,000
S12	STUDIO CITY	2	CONSTRUCT MODERN GYM, COMMUNITY CENTER, LANDSCAPE AND IRRIGATION	\$3,000,000	\$20,000
CD 2 TOTAL				\$3,000,000	\$20,000
S23	RESEDA SKATE FACILITY	3	ACQUISITION AND CONSTRUCTION OF ICE HOCKEY AND ROLLER BLADING FACILITY	\$4,000,000	\$50,000
CD 3 TOTAL				\$4,000,000	\$50,000
S36	RUNYON CANYON PARK	4	PROPERTY ACQUISITION FOR PARK EXPANSION	\$2,500,000	\$2,494,500
CD 4 TOTAL				\$2,500,000	\$2,494,500
S45	POINSETTIA RECREATION CENTER (Inflation Yr 13 - \$318,011)	5	ACQUIRE LAND FOR PARKING LOT, BUILDING AND LANDSCAPE REFURBISHMENT	\$2,318,011	\$150,000
S46	ROBERTSON RECREATION CENTER	5	CONSTRUCT MODERN GYMNASIUM, COMMUNITY CENTER, CHILD CARE CENTER, PERIMETER IMPROVEMENTS (YR 5: DESIGN)	\$3,000,000	\$100,000
CD 5 TOTAL				\$5,318,011	\$250,000
S11	STONEHURST RECREATION CENTER (formerly CD 2)	7	FACILITY UPGRADES	\$500,000	\$300,000
CD 7 TOTAL				\$500,000	\$300,000
S76	CENTRAL RECREATION CENTER	9	ACQUISITION OF PROPERTY FOR PARK EXPANSION	\$1,000,000	\$20,000
S86	TRINITY RECREATION CENTER	9	ACQUISITION FOR PARK EXPANSION	\$500,000	\$25,000
CD 9 TOTAL				\$1,500,000	\$45,000

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S93	RANCHO CIENEGA SPORTS CENTER	10	CONSTRUCT FITNESS ANNEX	\$2,000,000	\$300,000
S94	RANCHO CIENEGA SPORTS CENTER (Inflation YR 5 - \$125,509)	10	IMPROVEMENTS TO ATHLETIC FIELDS, BLEACHERS, PARKING LOT, PICNIC AREA, IRRIGATION & FENCING	\$1,125,509	\$125,509
CD 10 TOTAL				\$3,125,509	\$425,509
S107	CHATSWORTH PARK SOUTH	12	OUTDOOR PARK DEVELOPMENT, PARKING LOT IMPROVEMENTS	\$700,000	\$106,027
CD 12 TOTAL				\$700,000	\$106,027
S121	HOLLYWOOD RECREATION CENTER (Inflation Yr 16 - \$768,885)	13	CONSTRUCT MODERN GYM AND POOL BUILDINGS	\$3,768,885	\$10,000
CD 13 TOTAL				\$3,768,885	\$10,000
S133	HIGHLAND PARK JR. ARTS CENTER	14	REFURBISH, RETROFIT AND CONVERT CITY BUILDING INTO A JR. ARTS CENTER	\$1,800,000	\$50,407
CD 14 TOTAL				\$1,800,000	\$50,407
S142	GAFFEY STREET POOL	15	RENOVATION OF SWIMMING POOL	\$1,000,000	\$225,000
CD 15 TOTAL				\$1,000,000	\$225,000
LOCAL SUBTOTAL				\$28,912,405	\$4,361,443
REGIONAL AND LOCAL SUBTOTAL				\$81,561,221	\$6,641,443
Information Technology Agency (funding set-aside for all regions)				-	\$50,000
TOTAL ALL PROJECTS				\$99,979,083	\$15,814,122
	OTHER COSTS				
ADMN	ADMINISTRATION	NA		\$22,500,000	\$779,094
MANT	MAINTENANCE	NA		\$112,500,000	\$3,816,403
	INFLATION	NA			\$3,738,311
DBT1	DEBT SERVICE FOR SHORT TERM BOND	NA			\$0
DBT2	DEBT SERVICE FOR LONG-TERM BOND	NA			\$852,070
OTHER COSTS TOTAL				\$135,000,000	\$9,185,878
GRAND TOTAL - PROPOSITION K ASSESSMENT FUNDS				-	\$25,000,000