

BUDGET AND FINANCE and PUBLIC WORKS AND GANG REDUCTION COMMITTEES' REPORT relative to requesting a report for a comprehensive Sidewalk Repair Program that improves public access to public facilities.

Recommendations for Council action, as initiated by Motion (Krekorian - Wesson - Buscaino):

1. INSTRUCT the City Administrative Officer (CAO), in concert with the Bureau of Engineering (BOE) and the Risk Management Unit of the City Attorney's office, to report with recommendations for a city sidewalk repair program that will identify, prioritize and budget for the repair of damaged city-owned sidewalks throughout all Los Angeles neighborhoods, with particular focus on those sidewalks that hold the highest potential for liability and present the most significant challenges to mobility and public access to the public's facilities.
2. INSTRUCT the CAO to report on the best application of the \$20 million budgeted for sidewalk repair in Fiscal Year 2014-15 in order to maximize the number of sidewalk repairs.
3. INSTRUCT the CAO to report with a comprehensive cost analysis of sidewalk repairs including a cost comparison between City/Bureau of Street Services staff and outside contractors factoring in the indirect City costs associated with both options.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At a special joint meeting on August 18, 2014, the Budget and Finance and Public Works and Gang Reduction Committees considered three Motions (Council file nos. 14-0420-S1, 14-0163-S3, and 14-0163-S4) relative to various options for a comprehensive and sustainable sidewalk repair plan in the City of Angeles that improves public access to public facilities. During the Committees' discussion, the CAO began with the history of sidewalk repair in the City of Los Angeles. BSS and City Attorney representatives provided additional background information and responded to related questions from Committee members. A period for public comment was provided and a lengthy discussion on the many options was conducted by the Committees.

After further discussion and consideration, the Committees unanimously approved the recommendation contained in the Motion (CF 14-0163-S4) and added the two instructions as detailed in recommendation nos. 2 and 3 above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	YES
BLUMENFIELD:	ABSENT
BONIN:	YES

PUBLIC WORKS AND GANG REDUCTION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
PRICE:	ABSENT
CEDILLO:	YES

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14-0163-S4 8-18-14

-NOT OFFICIAL UNTIL COUNCIL ACTS-