

HOUSING

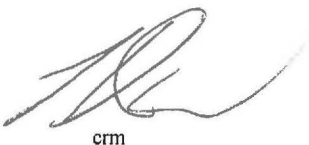
MOTION

The Ninth Council District is experiencing a long overdue revitalization in community facilities, including improvements to South Park, new playground equipment, and new synthetic soccer fields. While these improvements are a positive step, much more work needs to be done. The sidewalks of the district are in a great state of disrepair. Community Development Block Grant (CDBG) funds in the amount of \$550,000 have been identified to begin to make these necessary improvements to improve the mobility of the district's neighborhoods. The project will be implemented with the partnership of the Coalition for Responsible Community Development, the Bureau of Engineering, and the Bureau of Contract Administration. In order to implement the project, Council must approve several financial and administrative actions, as outlined below.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, relative to sidewalk improvements in the 9th Council District:

1) Reprogram \$550,000 from the following CDBG projects in the amounts shown below to the CD 9 Sidewalk Program:

Row	DEPT	FY	PY	CD	FMS ACCT	PROJECT NAME	Reprogram Amount
75	EWDD	2014	40	9	43L506	CENTRAL AVENUE FAÇADE IMPROVEMENTS	300,000.00
76	EWDD	2015	41	9	43M506	CENTRAL AVENUE FAÇADE IMPROVEMENTS	250,000.00
						Total	550,000.00



crm

2) Authorize the Controller to:

- a) Establish new accounts and transfer appropriations within the Community Development Trust Fund No. 424 as follows:


	Account	Title	Amount
From:	43L506	CENTRAL AVENUE FAÇADE IMPROVEMENTS	300,000.00
	43M506	CENTRAL AVENUE FAÇADE IMPROVEMENTS	250,000.00
		Subtotal	550,000
To:	43M176	Public Works Con Ad	22,000.00
	43M178	Public Works Engineering	26,000.00
	43M57F	Sidewalk Repair	502,000.00
		Subtotal	550,000

- b) Appropriate \$22,000 within Fund No. 100/76 Account No. 001010 Salaries.
- c) Appropriate \$26,000 within Fund No. 100/78 Account No. 001010 Salaries.
- d) Establish a new account entitled "CD9 CDBG Sidewalk Repair" and appropriate \$502,000 within the Sidewalk Repair Fund No. 57F.

4) Authorize resolution authority staff from the Bureau of Engineering and Bureau of Contract Administration (C.F. 14-0163-S4) to perform work on the CDBG CD9 Sidewalk project.

5) Authorize the Housing and Community Investment Department to submit an amendment to the Consolidated Plan to effectuate the actions listed above and prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with these actions, subject to the approval of the Chief Legislative Analyst and instruct the Controller to implement these instructions.

PRESENTED BY:


CURREN D. PRICE, JR.
Councilmember, 9th District

JAN 19 2016

SECONDED BY:

