## File No. 14-0163-S9

HOUSING COMMITTEE REPORT relative to the use of Community Development Block Grant (CDBG) funds for sidewalk repair in Council District Nine.

Recommendations for Council action, pursuant to Motion (Price - Wesson), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REPROGRAM \$550,000 from the following CDBG projects in the amounts shown below to the CD 9 Sidewalk Program:

| Row | <u>/ Dept. FY PYC</u> | <u>FMS</u><br><u>Acct</u> | Project Name                          |        | <u>Reprogram</u><br><u>Amount</u> |
|-----|-----------------------|---------------------------|---------------------------------------|--------|-----------------------------------|
| 75  | EWDD 2014 40 9        | 43L506                    | Central Avenue Façade<br>Improvements |        | \$300,000                         |
| 76  | EWDD 2015 41 9        | 43M506                    | Central Avenue Façade<br>Improvements |        | 250,000                           |
|     |                       |                           |                                       | Total: | \$550,000                         |

- 2. AUTHORIZE the Controller to:
  - a. Establish new accounts and transfer appropriations within the Community Development Trust Fund No. 424, as follows:

| <u>Account</u> | <u>Title</u>                       | <u>Amount</u> |
|----------------|------------------------------------|---------------|
| From: 43L506   | Central Avenue Façade Improvements | \$300,000     |
| 43M506         | Central Avenue Façade Improvements | 250,000       |
|                | Total:                             | \$550,000     |
|                |                                    |               |
| <u>Account</u> | Title                              | <u>Amount</u> |
| To: 43M176     | Public Works Con Ad                | \$22,000      |
| 43M178         | Public Works Engineering           | 26,000        |

43M57S Sidewalk Repair

502,000 Total: \$550,000

- b. Appropriate \$22,000 within Fund No. 100/76 Account No. 001010 Salaries.
- c. Appropriate \$26,000 within Fund No. 100/78 Account No. 001010 Salaries.
- d. Establish a new account entitled CD9 CDBG Sidewalk Repair and appropriate \$502,000 within the Sidewalk Repair Fund No. 57F.
- 3. AUTHORIZE resolution authority staff from the Bureaus of Engineering and Contract Administration to perform work on the CDBG CD9 Sidewalk project.
- 4. AUTHORIZE the Los Angeles Housing and Community Investment Department to submit an amendment to the Consolidated Plan to effectuate this action and to prepare Controller instructions and/or make any technical adjustments consistent with this action, subject to the

approval of the Chief Legislative Analyst (CLA); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: Neither the City Administrative Officer nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**SUMMARY** 

On January 19, 2016, Council considered Motion (Price - Wesson) relative to the use of CDBG funds for sidewalk repair in Council District Nine. Motion states that sidewalks in the district are in a state of disrepair. CDBG funds in the amount of \$550,000 have been identified to repair sidewalks. The Bureaus of Engineering and Contract Administration will implement this project in partnership with the Coalition for Responsible Community Development. Motion recommends approval of the use of CDBG funds in the amount of \$550,000 for this purpose. Council referred Motion to the Housing Committee for consideration.

At its special meeting held February 3, 2016, the Housing Committee recommended that Council approve Motion's recommendations for the use of CDBG for sidewalk repair in Council District Nine.

Respectfully Submitted,

HOUSING COMMITTEE

MEMBER CEDILLO: FUENTES: HUIZAR: PRICE: HARRIS-DAWSON: YES

YES

VOTE YES YES ABSENT

jaw

## -NOT OFFICIAL UNTIL COUNCIL ACTS-