

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

April 15, 2014

BPC #14-0091

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Attention Mandy Morales

Dear Honorable Mayor:

RE: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2013
PORT SECURITY GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, April 15, 2014, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE


RECEIVED

APR 10 2014

April 11, 2014
1.17POLICE COMMISSION
REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police



 MARK M. JEFFERY
 CHIEF OF POLICE
 4/10/14
 DATE
SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE
2013 PORT SECURITY GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (the Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the grant application and award for the 2013 Port Security Grant (PSG) Program, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
4. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to ACCEPT the grant award of \$356,250 from the Department of Homeland Security, Federal Emergency Management Agency, for the PSG Program for the period of September 1, 2013 through August 31, 2015;
 - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the Cooperative Agreement and submit any necessary documents relative to the grant award, subject to the review of the City Attorney as to form and legality;
 - C. AUTHORIZE the Controller to set up a grant receivable in the amount of \$356,250 and establish an appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the disbursements of PSG grant funds;
 - D. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - E. AUTHORIZE the LAPD to spend up to the total grant amount of \$356,250 in accordance with the grant award agreement; and

- F. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.
- G. AUTHORIZE the City Clerk to place on the City Council agenda on July 1, 2014 or the first meeting day thereafter the following instructions:
 - a. AUTHORIZE the Controller to increase appropriations as needed from Fund No. 339, Department No. 70, of the 2013 Port Security Grant appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$ 248,275.00

DISCUSSION

The PSG Program provides financial assistance to state and local agencies as well as private sector partners to support increased port-wide risk management; enhanced domain awareness; training and exercises; expansion of port recovery and resiliency capabilities; and further capabilities to prevent, detect, respond to, and recover from attacks involving improvised explosive devices and other non-conventional weapons. The LAPD will utilize the entire grant award for the LAPD Port Security and Trade Resumption Training Exercise Program.

The Tactical Waterborne element of Special Weapons and Tactics, Hazardous Materials Unit and Hazardous Devices Unit provides crucial and singular response capabilities within the port. Moreover, the LAPD Operations-South Bureau provides the bulk of the City's manpower and logistical support in the event of an emergency response within the port complex. The exercising of these response capabilities and their synergy with each jurisdictional partner is of paramount importance. Therefore, the LAPD proposes the implementation of a year-long training program to test the unified commands strategic decision making process, staff procedures, tactical response, employment of security zones, underwater dive operations, logistical forecasts and resiliency measures.

The grant allocates \$ 248,275 for sworn overtime, \$104,000 for travel, and \$3,975 for supplies. The grant award requires a 25% match which the LAPD will satisfy by utilizing in-kind funds, totaling \$119,145.00 in the form of LAPD salaries, to supplement the grant funding for the training exercise.

The Honorable Board of Police Commissioners

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1.17

If you have any questions regarding this transmittal, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved *April 15, 2017*
Secretary *Maria Silva*

U.S. Department of Homeland Security
Washington, D.C. 20472



Nichole Trujillo
Los Angeles Police Department
100 West First Street, Suite 842
Los Angeles, CA 90012

Re: Grant No. EMW-2013-PU-00501

Dear Nichole Trujillo:

Congratulations, on behalf of the Department of Homeland Security. Your grant application submitted under the FY 2013 Port Security Grant Program has been approved. The approved project costs amount to \$475,000.00 .

As part of your award package, you will find Grant Agreement Articles. Please make sure you read and understand the Articles as they outline the terms and conditions of your Grant award. Maintain a copy of these documents for your official file.

Before you request and receive any of the Federal Grant funds awarded to you, you must establish acceptance of the Grant and Grant Agreement Articles.

In order to establish acceptance of the Grant and Grant Agreement Articles, please follow these instructions:

Step 1: Please go on-line to the ND Grants system at <https://portal.fema.gov>. After logging in, you will see a subtitle **Grants Management**. Under this subtitle, you will see a link that says **Award Package(s)**. Click this link to access your award packages. Click the **Review Award Package** link to review and accept the award package for your award. Please print your award package for your records.

Step 2: Please fill out and have your bank complete and sign the SF1199A, Direct Deposit Sign-up Form. The SF1199A should be sent directly from your financial institution to the FEMA Finance Center, via fax or mail to the Vendor Maintenance Office (see address below). The 1199A form will not be accepted unless it is received directly from the financial institution. Please pay careful attention to the instructions on the form.

FEMA Finance Center
Attn: Vendor Payments
P.O. Box 9001
Winchester, VA 22604
Fax Number: (540) 504-1857

System for Award Management (SAM): Please ensure that your organization's name, address, DUNS number and EIN are up to date in SAM and that the DUNS number used in SAM is the same one used to apply for all FEMA awards at <http://www.sam.gov>. Future payments will be contingent on the information provided in SAM; therefore it is imperative that the information is correct.

If you have any questions or concerns regarding the process to request your grant funds, please call 1-866-927-5646.

BRIAN KAMOIE, GPD Assistant Administrator



U.S. Department of Homeland Security
Washington, D.C. 20472

AGREEMENT ARTICLES
Port Security Grant Program

GRANTEE: Los Angeles Police Department
PROGRAM: Port Security Grant Program
AGREEMENT NUMBER: EMW-2013-PU-00501-S01

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Article I - Summary Description of Project

Project 1: LAPD Port Security and Trade Resumption Training Exercises Program is approved for funding in the amount of \$356,250 Project 2: LAPD Port Medium Lift Helicopter Refurbishment will not be funded by this grant. Project 3: LAPD Heavy Duty Vessel Hauler will not be funded by this grant.

Article II - Assurances, Administrative Requirements and Cost Principles

a. Recipients of DHS federal financial assistance must complete OMB Standard Form 424B Assurances – Non-Construction Programs. Certain assurances in this form may not be applicable to your project or program, and the awarding agency may require applicants to certify to additional assurances. Please contact the program awarding office if you have any questions.

The administrative requirements that apply to DHS award recipients originate from two sources:

- Office of Management and Budget (OMB) Circular A-102, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments (also known as the “A-102 Common Rule”). These A-102 requirements are also located within DHS regulations at Title 44, Code of Federal Regulations (CFR) Part 13.
- OMB Circular A-110, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non- Profit Organizations, relocated to 2 CFR Part 215.

b. The cost principles that apply to DHS award recipients through a grant or cooperative agreement originate from one of the following sources:

- OMB Circular A-21, Cost Principles for Educational Institutions, relocated to 2 CFR Part 220.
- OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments, relocated to 2 CFR Part 225.
- OMB Circular A-122, Cost Principles for Non-Profit Organizations, relocated to 2 CFR Part 230.

The audit requirements for State, Local and Tribal recipients of DHS awards originate from:

- OMB Circular A-133, Audits of States, Local Governments and Non-Profit Organizations.

Article III - Acknowledgement of Federal Funding from DHS

All recipients must acknowledge their use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with Federal funds.

Article IV - Activities Conducted Abroad

All recipients must ensure that project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.

Article V - Best Practices for Collection and Use of Personally Identifiable Information (PII)

All award recipients who collect PII are required to have a publically-available privacy policy that describes what PII they collect, how they use the PII, whether they share PII with third parties, and how individuals may have their PII corrected where appropriate.

Award recipients may also find as a useful resource the DHS Privacy Impact Assessments:

http://www.dhs.gov/xlibrary/assets/privacy/privacy_pia_guidance_june2010.pdf

and

http://www.dhs.gov/xlibrary/assets/privacy/privacy_pia_template.pdf, respectively.

Article VI - Copyright

All recipients must affix the applicable copyright notices of 17 U.S.C. § 401 or 402 and an acknowledgement of Government sponsorship (including award number) to any work first produced under Federal financial assistance awards, unless the work includes any information that is otherwise controlled by the Government (e.g., classified information or other information subject to national security or export control laws or regulations).

Article VII - Debarment and Suspension

All recipients must comply with Executive Orders 12549 and 12689, which provide protection against waste, fraud and abuse by debarment or suspending those persons deemed irresponsible in their dealings with the Federal government.

Article VIII - Drug-Free Workplace Regulations

All recipients must comply with the Drug-Free Workplace Act of 1988 (412 U.S.C. § 701 et seq.), which requires that all organizations receiving grants from any Federal agency agree to maintain a drug-free workplace. These regulations are codified at 2 CFR 3001.

Article IX - Duplication of Benefits

State, Local and Tribal Recipients must comply with 2 CFR Part §225, Appendix A, paragraph (C)(3)(c), which provides that any cost allocable to a particular Federal award or cost objective under the principles provided for in this authority may not be charged to other Federal awards to overcome fund deficiencies.

Article X - False Claims Act and Program Fraud Civil Remedies

All recipients must comply with the requirements of 31 U.S.C. § 3729 which set forth that no recipient of federal payments shall submit a false claim for payment. See also 38 U.S.C. § 3801-3812 which details the administrative remedies for false claims and statements made.

Article XI - Federal Debt Status

All recipients are required to be non-delinquent in their repayment of any Federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129 and form SF-424, item number 17 for additional information and guidance.

Article XII - Fly America Act of 1974

All recipients must comply with Preference for U.S. Flag Air Carriers: Travel supported by U.S. Government funds requirement, which states preference for the use of U.S. flag air carriers (air carriers holding certificates under 49 U.S.C. § 41102) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B138942.

Article XIII - Hotel and Motel Fire Safety Act of 1990

In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, 15 U.S.C. §2225(a), all recipients must ensure that all conference, meeting, convention, or training space funded in whole or in part with Federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, 15 U.S.C. §2225.

Article XIV - Lobbying Prohibitions

All recipients must comply with 31 U.S.C. § 1352, which provides that none of the funds provided under an award may be expended by the recipient to pay any person to influence, or attempt to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any Federal action concerning the award or renewal.

Article XV - Non-supplanting Requirement

All recipients must ensure that Federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non-Federal sources. Applicants or award recipients may be required to demonstrate and document that a reduction in non-Federal resources occurred for reasons other than the receipt of expected receipt of Federal funds.

Article XVI - Trafficking Victims Protection Act of 2000

All recipients of financial assistance will comply with the requirements of the government-wide award term which implements Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104), located at 2 CFR Part 175. This is implemented in accordance with OMB Interim Final Guidance, Federal Register, Volume 72, No. 218, November 13, 2007.

In accordance with the statutory requirement, in each agency award under which funding is provided to a private entity, Section 106(g) of the TVPA, as amended, requires the agency to include a condition that authorizes the agency to terminate the award, without penalty, if the recipient or a subrecipient —

- (a) Engages in severe forms of trafficking in persons during the period of time that the award is in effect;
- (b) Procures a commercial sex act during the period of time that the award is in effect; or
- (c) Uses forced labor in the performance of the award or subawards under the award.

Full text of the award term is provided at 2 CFR § 175.15.

Article XVII - USA Patriot Act of 2001

All recipients must comply with the requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c. Among other things, the USA PATRIOT Act prescribes criminal penalties for possession of any biological agent, toxin, or delivery system of a type or in a quantity that is not reasonably justified by a prophylactic, protective, bona fide research, or other peaceful purpose.

Article XVIII - Use of DHS Seal, Logo and Flags

All recipients must obtain DHS's approval prior to using the DHS seal(s), logos, crests or reproductions of flags or likenesses of DHS agency officials, including use of the United States Coast Guard seal, logo, crests or reproductions of flags or likenesses of Coast Guard officials.

Article XIX - DHS Specific Acknowledgements and Assurances

All recipients of financial assistance must acknowledge and agree—and require any sub-recipients, contractors, successors, transferees, and assignees acknowledge and agree—to comply with applicable provisions governing DHS access to records, accounts, documents, information, facilities, and staff.

1. Recipients must cooperate with any compliance review or complaint investigation conducted by DHS.
2. Recipients must give DHS access to and the right to examine and copy records, accounts, and other documents and sources of information related to the grant and permit access to facilities, personnel, and other individuals and information as may be necessary, as required by DHS regulations and other applicable laws or program guidance.
3. Recipients must submit timely, complete, and accurate reports to the appropriate DHS officials and maintain appropriate backup documentation to support the reports.
4. Recipients must comply with all other special reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.
5. If, during the past three years, the recipient has been accused of discrimination on the grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status, the recipient must provide a list of all such proceedings, pending or completed, including outcome and copies of settlement agreements to the DHS awarding office and the DHS Office of Civil Rights and Civil Liberties.

6. In the event any court or administrative agency makes a finding of discrimination on grounds of race, color, national origin (including limited English proficiency), sex, age, disability, religion, or familial status against the recipient, or the recipient settles a case or matter alleging such discrimination, recipients must forward a copy of the complaint and findings to the DHS Component and/or awarding office.

The United States has the right to seek judicial enforcement of these obligations.

Article XX - Compliance with Funding Opportunity Announcement

The recipient agrees that all allocations and use of funds under this grant will be in accordance with the Funding Opportunity Announcement.

Article XXI - Acceptance of Post Award Changes

In the event FEMA determines that changes are necessary to the award document after an award has been made, including changes to period of performance or terms and conditions, recipients will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate recipient acceptance of the changes to the award. Please call the FEMA/GMD Call Center at (866) 927-5646 or via e-mail to ASK-GMD@dhs.gov if you have any questions.

Obligating Document for Award/Amendment

1a. AGREEMENT NO. 2. 3. RECIPIENT NO. 4. TYPE OF 5. CONTROL NO.
 EMW-2013-PU-00501-S01 AMENDMENTV00051640 ACTION W503830N
 AWARD

6. RECIPIENT NAME AND ADDRESS
 Los Angeles Police Department
 100 West First Street, Suite 842
 Los Angeles, CA, 90012

7. ISSUING FEMA OFFICE AND ADDRESS
 Grant Operations
 245 Murray Lane - Building 410, SW
 Washington DC, 20528-7000
 POC: 866-927-5646

8. PAYMENT OFFICE AND ADDRESS
 Financial Services Branch
 500 C Street, S.W., Room 723
 Washington DC, 20472

9. NAME OF RECIPIENT PROJECT OFFICER
 Nichole Trujillo

PHONE NO. (213) 486-0385

10. NAME OF FEMA PROJECT COORDINATOR
 Central Scheduling and Information Desk
 Phone: 800-368-6498
 Email: Askcsid@dhs.gov

11. EFFECTIVE DATE OF THIS ACTION
 09/01/2013

12. METHOD OF PAYMENT
 PARS

13. ASSISTANCE ARRANGEMENT
 Cost Reimbursement

14. PERFORMANCE PERIOD
 From: 09/01/2013 To: 08/31/2015
 Budget Period
 09/01/2013 08/31/2015

15. DESCRIPTION OF ACTION

a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Port Security Grant Program	97.056	2013-SL-B411-P400- -4101-D:W503830N \$ 356,250.00	\$0.00	\$356,250.00	\$356,250.00	\$118,750.00
TOTALS			\$0.00	\$356,250.00	\$356,250.00	\$118,750.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.
 N/A

16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)
 Port Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN
 This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title) DATE
 N/A N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title) DATE
 09/13/2013

 ANDREA GORDON, Assistance Officer



U.S. Department of Homeland Security
Washington, D.C. 20472

GRANT AMENDMENT LETTER

Nichole Trujillo
Los Angeles Police Department
100 West First Street, Suite 842
Los Angeles, CA, 90012

Re: Amendment #: EMW-2013-PU-00501

Dear Nichole Trujillo,
The amendment to change the award information for Fiscal Year (FY) 2013 Port Security Grant Program (PSGP) (Award #: EMW-2013-PU-00501) has been approved on 03/25/2014. The changes to the award information are listed below.

Other change:



Attachments added :

With Match - Budget Worksheet - Exercises.docx

The award information contained in this amendment supersedes award information listed in previous award packages and amendments. If you have any questions or concerns regarding your grant funds, please call 1-866-927-5646.

A handwritten signature in black ink, appearing to read "B. Kamoie".

BRIAN KAMOIE
GPD Assistant Administrator

Grant Amendment Request	
*Select the Type of Amendment for which Internal review is required?	Other Change
*Select the Type of Amendment for which Internal review is not required?	
If you selected Period of Performance above, enter New End Date:	Start Date: 09/01/2013 Existing End Date: 08/31/2015 New End Date:
Explain why you need this Amendment:	The distribution of award funds has changed within the approved program. Please find the changes the attached budget.
Attachments:	 With Match - Budget Worksheet - Exercises.docx
Digital Signature	
Signed and Submitted By Nichole Trujillo on 03/18/2014	
	

Budget Detail Worksheet 2013 – LAPD Port Security and Trade Resumption Training Exercises Program

A. Personnel. The Los Angeles Police Department (LAPD) will provide a 25% percent in-kind match through personnel costs involved with administering the Port Security Grant Program. The match will be the donated time by supervisors and officers working on the on the project. Specifically, a Lieutenant will oversee the entire project and anticipates dedicating 30% or .30 FTE of his time and a Sergeant will dedicate 52% or .52 to this important project both developing and implementing the training exercises.

Name/Position	Computation	Cost
Lieutenant II	\$152,510 x .30 fte	\$45,753
Sergeant II	\$141,138 x .52 fte	\$73,392
Total Personnel		\$119,145

B. Fringe Benefits. N/A

Name/Position	Computation	Cost
		\$0.00
Total Fringe Benefits		\$0.00

C. Travel.

Budget Narrative: Travel funds will be used to send four officers to CBRNE training. This training will give the officer expertise in operation of the radiological detection transport aircraft that will be incorporated into the development and delivery of the Port Security and Trade Exercises Program.

Purpose of Travel	Location	Item	Computation	Cost
CBRN Training (RAdNuc) Pilot Safety	Dallas, Texas	Tuition	\$22,600 x 4 officers	\$90,400.00
CBRN Training (RAdNuc) Pilot Safety	Dallas, Texas	Airfare	\$540 x 4 officers	\$2,160.00
CBRN Training (RAdNuc) Pilot Safety (13 days)	Dallas, Texas	Per Diem & Lodging	\$2,860 x 4 officers	\$11,440.00
Total Travel				\$104,000.00

D. Equipment. N/A

Item	Computation	Cost
		\$0.00

Total Equipment	\$0.00
------------------------	---------------

E. Supplies.

Budget Narrative: Expendable supplies will be utilized for training purposes only. The LAPD will provide compressed air (Divers) and training equipment needed beyond those listed below. Copy paper will be purchased locally and used during the development of plans, training schedules and handouts. Binders will be utilized by instructors to maintain training materials, records and safety information. Projector bulbs will be utilized to provide power-point presentations and briefings. Ink cartridges will be used to produce training materials. Misc training materials/supplies could include: writing instruments, protractors, charts, maps, signal flares and batteries.

Supply Items	Computation	Cost
Copy Paper	\$500.00	\$500.00
Binders, Folders, Reproductions	\$200.00	\$200.00
Projector Bulbs	\$1,725.00	\$1,725.00
Ink Cartridges	\$800.00	\$800.00
Misc Training Materials/Supplies	\$750.00	\$750.00
Total Supplies		\$3,975.00

F. Consultants/Contracts. N/A

Consultant Fees: N/A

Budget Narrative: No consultants or contractors will be required.

Name of Consultant	Service Provided	Computation	Cost
			\$0.00
			\$0.00
			\$0.00
Subtotal – Consultant Expenses			\$0.00

Consultant Expenses: N/A

Budget Narrative:N/A

Item	Location	Computation	Cost
			\$0.00
Subtotal – Consultant Expenses			\$0.00

Contracts: N/A

Budget Narrative: N/A

Item	Cost
	\$0.00
Subtotal – Contracts	\$0.00
Total Consultants/Contracts	\$0.00

G. Other Costs.

Budget Narrative: The requested funding will be expended over a twelve month period on instructor and participant overtime. The LAPD will expend and account for all funding during the operational period of the grant. The Los Angeles Police Department will utilize department personnel to design, deliver and evaluate port security measures in the Los Angeles/Long Beach Port Complex. An expert team of practitioners will develop a 12 month training calendar which focuses on the current threats identified in the Risk Mitigation Plan as well as the Trade Resumption Plan. Participants that will benefit from the training and exercises include: The Los Angeles Police Department, The US Coast Guard, Los Angeles County Sheriff’s Department, Los Angeles Port Police, Federal Bureau of Investigation, Los Angeles Fire Department, Long Beach Police and Fire Departments, US Customs and Border Patrol, The Department of Homeland Security and Private Sector Terminal Operators.

Important Note: If applicable to the project, construction costs should be included in this section of the Budget Detail Worksheet.

Description	Computation	Cost
Overtime (1) Lt. II, LAPD Dive Unit	\$97/hour x 125 hours x 1	\$12,125.00
Overtime (1) Sgt. II, LAPD Dive Unit	\$83/hour x 125 hours x 1	\$10,375.00
Overtime (1) Sgt. II, LAPD Tactical Waterborne Unit	\$83/hour x 125 hours x 1	\$10,375.00
Overtime (1) Sgt. I, LAPD Maritime Training Center	\$80/hour x 125 hours x 1	\$10,000.00
Overtime (2) PO II, LAPD Maritime Training Center	\$60/hour x 150 hours x 2	\$18,000.00
Overtime (8) PO III, LAPD Dive Unit	\$70/hour x 175 hours x 8	\$98,000.00
Overtime (4) PO III+ 1, LAPD SWAT	\$76/hour x 150 hours x 4	\$45,600.00
Overtime (2) PO III +2, LAPD Bomb Squad	\$76/hour x 150 hours x 2	\$22,800.00
Overtime (2) PO III+1, LAPD Hazmat	\$70/hour x 150 hours x 2	\$21,000.00
Total Indirect Costs		\$248,275.00

H. Indirect Costs. N/A

Description	Computation	Cost
		\$0.00
	Total Indirect Costs	\$0.00

Budget Summary - When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel	\$0.00	\$119,145
B. Fringe Benefits	\$0.00	\$0.00
C. Travel	\$104,000.00	\$0.00
D. Equipment	\$0.00	\$0.00
E. Supplies	\$3,975.00	\$0.00
F. Consultants/Contracts	\$0.00	\$0.00
G. Other	\$248,275.00	\$0.00
H. Indirect Costs	\$0.00	\$0.00

Total Requested Federal Amount	Total Non-Federal Amount
\$356,250.00	\$119,145.00
Combined Total Project Costs	
\$475,395.00	

INTRADEPARTMENTAL CORRESPONDENCE

March 28, 2014
1.17

TO: Chief of Police

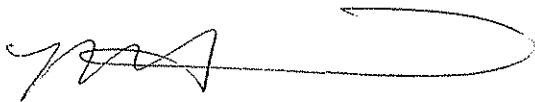
FROM: Chief Information Officer, Information Technology Bureau

SUBJECT: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR
THE 2013 PORT SECURITY GRANT

Attached for your review and approval is a transmittal to accept the grant application and award for the Port Security Grant (PSG) Program. The Los Angeles Police Department (LAPD) has been awarded \$356,250 by the Department of Homeland Security, Federal Emergency Management Agency, for the PSG Program. The grant period is from September 1, 2013 through August 31, 2015.

The PSG program provides financial assistance to state and local agencies as well as private sector partners to support increased port-wide risk management; enhanced domain awareness; training and exercises; expansion of port recovery and resiliency capabilities; and further capabilities to prevent, detect, respond to, and recover from attacks involving improvised explosive devices and other non-conventional weapons. The LAPD will utilize the entire grant award for an LAPD Port Security and Trade Resumption Training Exercise Program. The grant award requires a 25% match. The LAPD will satisfy the match by utilizing in-kind funds, totaling \$119,145.00 in the form of LAPD salaries, to supplement grant funding for the training exercises.

If you have any questions, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachments