

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

Office of the
CITY CLERK

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HOLLY L. WOLCOTT
Interim City Clerk

When making inquiries relative to
this matter, please refer to the
Council File No.

April 9, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 14-0396, at its meeting held April 8, 2014.

A handwritten signature in black ink, appearing to read "Holly L. Wolcott".

City Clerk
wrq

Mayor's Time Stamp
2014 APR -8 PM 1:58
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2014 APR -8 PM 1:54
CITY CLERK
BY _____ DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 14-0396

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE April 8, 2014

RE: APPROPRIATING FUNDS TO VARIOUS DEPARTMENTS FOR THE PURPOSE OF FUNDING VARIOUS PROGRAMS FOR A THREE MONTH PERIOD

LAST DAY FOR MAYOR TO ACT APR 18 2014
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 4/8/14

E. G. [Signature]
MAYOR

RECEIVED
CITY CLERK'S OFFICE
2014 APR -9 PM 3:12
BY _____ CITY CLERK
DEPUTY

BUDGET AND FINANCE COMMITTEE REPORT relative to appropriating funds to various departments for the purpose of funding various programs for a three month period.

Recommendations for Council action, as initiated by Motion (Wesson - Cedillo - Martinez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE \$1,950,333 from the Unappropriated Balance, Fund 100/58, Reserve for Economic Uncertainties to the departments identified below for the purpose of funding programs for a three month period (April 1, 2014 - June 30, 2014) as follows:

| <u>Project</u> | <u>City Dept</u> | <u>Council District</u> | <u>Proposed 40th Con Plan PY-2</u> | <u>FY 14-15 City Budget Consideration</u> | <u>Proposed 3 Months Funding April - June 2014</u> |
|---|------------------|-------------------------|------------------------------------|---|--|
| Cash for College | EWDD | Citywide | - | 49,144 | 12,286 |
| FamilySource Centers-City managed | HCID | 1,7,10, 14,15 | - | 1,200,000 | 300,000 |
| Hire LA 16-24 Youth Employment | EWDD | Citywide | - | 285,000 | 71,250 |
| Human Relations Advocates | HCID | Citywide | - | 318,065 | 79,516 |
| LAHSA - Central City East Public Sanitation | HCID | 14 | - | 312,000 | 78,000 |
| Youth Opportunities High School - Watts | HCID | 15 | - | 136,800 | 34,200 |
| Youth Opportunities Movement - SFV, Boyle Hts & Watts | EWDD | 7,14,15 | - | 573,050 | 143,263 |
| Youth Recreation and Nutrition Program | RAP | Citywide | - | 924,803 | 231,201 |
| Clean and Green | BPW | Citywide | - | 751,494 | 187,874 |
| Day Laborer | EWDD | 1,6,9,11, 13,15 | - | 750,000 | 187,500 |
| GRYD Summer Night Lights | Mayor | Citywide | - | 1,662,272 | 415,568 |
| Office of Community Beautification | BPW | Citywide | - | 658,702 | 164,676 |
| River Corps (formerly River Keepers) | BPW | 1 | - | <u>180,000</u> | <u>45,000</u> |
| | | | Total | 7,801,330 | 1,950,333 |

2. AUTHORIZE the General Managers of the departments identified above, or their designees, to make any technical changes and prepare any necessary Controller instructions that may be required to effectuate the intent of this motion and AUTHORIZE the Controller to implement said instructions.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst (CLA) has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Housing Committee waived consideration of the above matter)

SUMMARY

At its meeting of April 7, 2014, the Budget and Finance Committee considered a Motion (Wesson - Cedillo - Martinez) relative to appropriating funds from the Reserve for Economic Uncertainties for the purpose of funding various programs for a three month period. According to the Motion, the City, through the Consolidated Plan, funds many programs that provide crucial public services to residents in the City. Due to the current challenges with reductions in the Community Development Block Grant (CDBG) and the need to reclassify the Community Based Development Organization category to fall within the Public Services Cap of 15 percent, many of these programs are in need of additional funding. The Motion states that funds are needed for the three month period, April 1, 2014 through June 30, 2014, for programs that are not receiving CDBG grant funds and must be considered as part of the FY 2014-15 City Budget discussions.

During Committee discussion, a CLA representative provided an overview of the matter and requested an amendment to the recommendations to transfer funds directly to each affected department instead of through HCID. After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended approval of the recommendations contained in the Motion and as amended in Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| KREKORIAN: | YES |
| ENGLANDER: | YES |
| KORETZ: | YES |
| BLUMENFIELD: | YES |
| BONIN: | ABSENT |

ADOPTED

APR 08 2014

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

ep
14-0396 4-7-14

-NOT OFFICIAL UNTIL COUNCIL ACTS-