

CITY OF LOS ANGELES

CALIFORNIA

HOLLY L. WOLCOTT
City Clerk



ERIC GARCETTI
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPE
Council and Public Services
Division

www.cityclerk.lacity.org

When making inquiries relative to
this matter, please refer to the
Council File No.

August 15, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 14-0405, at its meeting held August 13, 2014.



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PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Fire Department (LAFD) Fiscal Year (FY) 2012-13 Special Training Fund Annual Report.

Recommendation for Council action:

APPROVE the LAFD FY 2012-13 Special Training Fund Account 40J Annual Report (attached to the Council file).

Fiscal Impact Statement: The LAFD reports that the State's annual training reimbursements are critical due to the cost of annual training fees that rise significantly each year. If funding for the LAFD's Vocational Education Training was interrupted, numerous mandatory certifications and re-certifications could not occur within the Department's current budget.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Board of Fire Commissioners dated March 10, 2014 (attached to the Council file), LAFD discusses the FY 2012-13 Special Training Fund Annual Report. The LAFD Special Training Fund (Fund) was created to receive, retain, and disburse funds received from training activities. There are two separate accounts within the Fund. The General Account 40JA is used for fees collected for rentals of training facilities, training grants, and training-related service fees; these funds are to be expended for direct educational costs incurred by LAFD. The Vocational Education Training 40JB Revolving fund, holds monies received from the State through affiliation contracts with local colleges. These funds are also used for training purposes.

LAFD reports that the Special Training Fund began FY 2012-13 with an initial balance of \$1,595,776.20. During the next twelve months, the Fund received deposits in the amount of \$2,085,448.86, and incurred expenses and encumbrances in the amount of \$1,967,987.59. At the end of the fiscal year, the Fund balance was \$1,713,237.47. On April 1, 2014, the Board approved LAFD's report.

At its meeting held June 27, 2014, the Public Safety Committee recommended that Council approve LAFD's FY 2012-13 Special Training Fund Annual Report, as recommended by the Board of Fire Commissioners.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	YES

ADOPTED

AUG 13 2014

LOS ANGELES CITY COUNCIL

MARTINEZ: ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-