

PROCUREMENT SUMMARY

1.	Recommended Vendor: Total Resource Management, Inc.
2.	Procurement Type: Amendment
3.	Procurement Details: A. Contract Status: Amendment to Existing Contract B. Bid Advertisement Date: N/A C. Pre-Bid Conference Date: N/A D. Number of Downloads of Solicitation: N/A E. Number of Bids/Proposals Received: N/A F. Protest Received: N/A
4.	Buyer Assigned: Maria Madero
5.	Contract Administrator: Mark Roylance
6.	LADWP System: Power
7.	Contact Person for Item: Sanjar Ardalan

A. Summary of Bids Received/Evaluation Rating Summary of Proposals

Not applicable to this Amendment

B. Evaluation of Bid/Proposal/Cooperative Agreement

Not applicable to this Amendment

C. Contract/Vendor History

Service/Item History – Number of Times Item or Service has been Procured					
Contract/ PO No.	Contractor	Term of Contract	Start Date	Ending Date	Original Contract Amount
47012	TRM	3 Years	05/19/11	05/18/14	\$9,915,000
Amendment No. 1 47012	TRM	3 Years	05/19/14	05/18/17	\$2,500,000

Vendor Experience – Number of Contracts Vendor had with LADWP During the Past 5 Years					
Contract/ PO No.	Contract Description	Term of Contract	Start Date	Ending Date	Contract Amount
47012	TRM	3 Years	05/19/11	05/18/15	\$9,915,000
Amendment No. 1 47012	TRM	3 Years	05/19/14	05/18/17	\$2,500,000

D. Local Business Preference Program (LBPP)

Not applicable to this Amendment. The LBPP was not included in the RFP associated with this Agreement, as the bid and award were completed prior to LBPP implementation.

E. Additional Outreach Efforts Taken

Not applicable to this Amendment

F. Small Business Enterprise (SBE)/Disabled Veterans Business Enterprises (DVBE)/Minority Business Enterprises (MBE)/Women Business Enterprises (WBE)/Other Business Enterprises (OBE) Subcontracting Participation

Amendment No. 2 to Agreement No. 47012 is to provide as-needed professional and technical support services to upgrade and re-implement LADWP's asset and work management system. The tables shown below reflect TRM's subcontracting participation record through September 2015.

As a project control measure, the LADWP Contract Administrator will continue to review and monitor each task assignment to ensure that TRM utilizes listed MBE, WBE, and OBE subcontractors to the maximum extent possible.

MBE SUBCONTRACTING

Name	Description of Subcontract Work	Original Contract with Amendment No. 1 Expenditure Limit (Professional Services Amount \$10,920,308.68)		Participation Through September 2015 (Professional Services Amount \$10,920,308.68)		Projected Participation Due to Proposed \$2.5 Million Amendment No. 2 (Proposed Professional Services Amount \$13,270,308.68)		
		Committed Amount	Percent of Professional Services Amount	Actual Amount	Percent of Professional Services Amount	Proposed \$ in Amendment	Revised Total Sub Amount	Revised Percent of Contract
Trinus Corporation	Supplement resources and support all areas of work on the project, including technical. Serve as Supply Chain Lead.	\$1,978,678.01	18.1%	\$2,458,760.70	22.5%	\$200,000.00	\$2,178,678.01	16.4%
Macias Consulting Group	Provide hiring assistance to support JOTP candidates and other needed specialized resources	\$224,100	2.0%	\$0	0%	\$0	\$224,100	1.6%
Total:		\$2,202,778.01	20.1%	\$2,458,760.70	22.5%	\$200,000.00	\$2,402,778.01	18.0%

WBE SUBCONTRACTING

Name	Description of Subcontract Work	Original Contract with Amendment No. 1 Expenditure Limit (Professional Services Amount \$10,920,308.68)		Participation Through September 2015 (Professional Services Amount \$10,920,308.68)		Projected Participation Due to Proposed \$2.5 Million Amendment No. 2 (Proposed Professional Services Amount \$13,270,308.68)		
		Committed Amount	Percent of Professional Services Amount	Actual Amount	Percent of Professional Services Amount	Proposed \$ in Amendment	Revised Total Sub Amount	Revised Percent of Contract
Starboard Consulting	Supplement resources and support all areas of work on the project, including technical	\$819,023	7.52%	\$0	0%	\$0	\$819,023	6.2%
Total:		\$819,023	7.52%	\$0	0%	\$0	\$819,023	6.2%

OBE SUBCONTRACTING

Name	Description of Subcontract Work	Original Contract with Amendment No. 1 Expenditure Limit (Professional Services Amount \$10,920,308.68)		Participation Through September 2015 (Professional Services Amount \$10,920,308.68)		Projected Participation Due to Proposed \$2.5 Million Amendment No. 2 (Proposed Professional Services Amount \$13,270,308.68)		
		Committed Amount	Percent of Professional Services Amount	Actual Amount	Percent of Professional Services Amount	Proposed \$ in Amendment	Revised Total Sub Amount	Revised Percent of Contract
DataSplice, LLC	Mobile integration into Maximo	\$137,200	1.2%	\$58,140	0.5%	\$0	\$137,200	1%
Work Technology Corporation	Interfaces with EIS for Maximo/ WorkTech Time. Mapping of fields from 4.1.1 to 7.X MIF. Fleet Time for 7.X. WorkTech schema separation.	\$335,480	3.1%	\$421,257.50	3.8%	\$75,000.00	\$410,480	3.1%
Technology Concepts Group, Inc.	Interface Development	\$150,000	1.3%	\$0	0%	\$0	\$150,000	1.1%
Total:		\$622,680	5.6%	\$479,397.50	4.3%	\$75,000	\$697,680	5.2%