


DEPARTMENT OF PUBLIC WORKS

BUREAU OF SANITATION
BOARD REPORT NO. 1
March 4, 2015

AND REFERRED TO THE CITY COUNCIL


Executive Officer
Board of Public Works

AUTHORITY TO APPLY, ACCEPT, NEGOTIATE, AND EXECUTE AGREEMENTS
FOR CONTRACT FUNDING FROM LEONARDO TECHNOLOGIES, INC. (LTI)
AND/OR A NEW U.S. DEPARTMENT OF ENERGY (U.S. DOE), PRIME
CONTRACTOR FOR ALTERNATIVE FUEL VEHICLE PROGRAMMATIC SUPPORT
OF THE LOS ANGELES CLEAN CITIES COALITION

RECOMMENDATIONS

1. Approve and forward this report forthwith, with its transmittal, to the Mayor and the City Council, with the recommendation that the City Council, subject to the concurrence of the Mayor, authorize the Director of the Bureau of Sanitation or designee to execute and submit all documents, including, but not limited to, applications, agreements, or amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure contract funds in an amount not to exceed \$30,000 for alternative fuel vehicle programmatic support for the period, November 16, 2014 until November 15, 2015.
2. Authorize the Bureau of Sanitation to continue to participate in the Clean Cities Program by completing the re-designation process from the U.S. DOE during the fiscal year 2015-16.
3. Authorize the Bureau of Sanitation to receive contract funds from LTI and/or the other selected U.S. DOE vendor and appropriate up to \$30,000 into the Environmental Affairs Trust Fund, Fund 537, Dept. 50, Account (FY 2015 Clean Cities – Programmatic Support).
4. Authorize the Bureau of Sanitation to transfer and appropriate \$30,000 from the Environmental Affairs Trust Fund, Fund 537, Dept. 50, Account FY 2015 Clean Cities – Programmatic Support to Fund 100, Dept. 82, Account 1070, As-Needed Salaries.
5. Authorize the Controller to make technical corrections as necessary.

FISCAL IMPACT STATEMENT

There is no impact to the City's General Fund. The Environmental Affairs Trust Fund (Trust Fund) will front fund the project and the Trust Fund will be reimbursed by the contract once the tasks of the contract have been completed.

TRANSMITTAL

1. A copy of a summary of deliverables required to qualify for funding from the U.S. DOE Clean Cities Program (Transmittal 1).

DISCUSSION

The U.S. Department of Energy (U.S. DOE) Clean Cities Program advances the nation's economic, environmental, and energy security by supporting local actions to reduce petroleum consumption in transportation. A national network of nearly a hundred (100) Clean Cities coalitions brings together stakeholders in the public and private sectors to deploy alternative and renewable fuels, idle-reduction measures, fuel economy improvements, and emerging transportation technologies. The City of Los Angeles received the Clean Cities designation in 1996 from the U.S. DOE. The City has established similar goals of reducing emissions from the use of petroleum derived fuel. Since 1999, the City has increased the number of alternative fuel vehicles by an overall average of 17 percent.

As of July 1, 2010, the Bureau of Sanitation (LASAN) became the lead agency for the Los Angeles Clean Cities Coalition (Coalition) (C.F. 94-2103) and has coordinated all the tasks required by the U.S. DOE Clean Cities Program. The mission of the Coalition is to support the City's effort to purchase clean fueled vehicles and to develop associated infrastructure.

The City's coordinator (Coordinator) convenes fleet manager and stakeholder meetings to introduce new alternative fuel vehicles and advanced technologies. Whenever possible, the new vehicles are made available for drive and ride events to assist the fleet managers with purchasing decisions. The Coordinator also conducts an annual survey of vehicles, infrastructure, and emission reductions to monitor the City's progress in greening its fleets. LASAN's solid resource collection vehicle fleet will soon achieve 100% alternative fuel status.

Each Clean Cities Coalition must be re-designated every three years. The last re-designation of the Coalition occurred in December 2012. The re-designation outlines the Coalition's ongoing goals and direction for the next three years. LASAN remains committed to continuing the U.S. DOE Clean Cities Program and will continue to coordinate the Coalition's activities with City-wide departmental fleet managers, non-profit groups, local utilities and agencies, such as the South Coast Air Quality Management District.

Every five years, the U.S. Government / Department of Energy must select a prime contractor to administer the Clean Cities Program. The U.S. Government's existing prime contract with Leonardo Technologies, Inc. (LTI) is scheduled to expire on May 15, 2015. The U.S. DOE is in the process of selecting a prime contractor for the second half of the Clean Cities support for FY2015 beginning on May 16, 2015 for a new term of 5 years.

Consequently, a second contract will be offered after this occurs. Either LTI will continue to be the selected contractor or the U.S. DOE will transition to a new contractor to administer the Clean Cities contract. At this time the U.S. DOE and the U.S. Government intends to continue to fund the Clean Cities Program for the entire year.

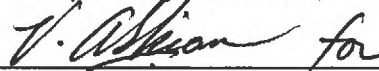
Currently, an award of \$15,000 has been offered by the U.S. DOE through its prime contractor, Leonardo Technologies, Inc. to help the City continue to support the Coalition for the period between November 16, 2014 and May 15, 2015. A second award of \$15,000 will be issued by the U.S. DOE through LTI or a selected contractor for the period between May 16, 2015 and November 15, 2015. Acceptance of this funding will allow the City to supplement Coordinator staff time (up to \$30,000) with as-needed staffing support.

The U.S. DOE provides annual funding to each Clean Cities Coalition in return for meeting the minimum requirements for programmatic support from the U.S. DOE Clean Cities Initiative (Transmittal 1). Approval of this report assists LASAN to continue its commitment to increase the number of alternative fuel and advanced technology vehicles in its fleets and to generate air quality benefits in a cost-effective manner. This contract amendment will bring the total award to \$135,000.

STATUS OF FINANCING

The contract for \$30,000 will expand current Los Angeles Clean Cities Coalition activities (C.F. 14-0439). Funds received from the U.S. DOE via Leonardo Technologies, Inc. and/or the new U.S. DOE selected contractor will be deposited into the Environmental Affairs Trust Fund, Fund 537, Departmental Revenue Source 381100 (Reimbursement from Other Agencies General). Front funding will be provided by the Environmental Affairs Trust Fund.

Respectfully Submitted,



ENRIQUE C. ZALDIVAR, Director
Bureau of Sanitation

APPROVED AS TO FUNDS


VICTORIA SANTIAGO, Director
Office of Accounting

Melinda Bartlett - RAD
(213) 485-3951

Arnil Aguilar, - FMD
(213) 485-2371

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