

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

JAN PERRY
GENERAL MANAGER

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Workforce *Investment* Board
City of Los Angeles

CHARLES WOO, CHAIR
WORKFORCE INVESTMENT BOARD

April 8, 2014

Council File No.:
Council District Nos.: All
Contact Persons and Phones:
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Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall

City Council
c/o City Clerk
Room 395, City Hall

Attention: Mandy Morales, Legislative Coordinator

COMMITTEE TRANSMITTAL: AUTHORIZATION TO ACCEPT \$3,022,000 IN LOS ANGELES COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS FOR IMPLEMENTATION OF A YOUTH WORK EXPERIENCE PROGRAM

RECOMMENDATIONS

The General Manager of the Economic and Workforce Development Department (EWDD) and the Chairman of the Workforce Investment Board (WIB) respectfully request that the Mayor and City Council:

1. AUTHORIZE the General Manager of EWDD, or designee, to accept funds from and to execute grant agreements and/or unilateral amendments with the County of Los Angeles for receipt of Temporary Assistance for Needy Families (TANF) funds for implementation of a youth work experience program.
2. AUTHORIZE the General Manager of EWDD, or designee, to contract with the providers listed on Attachment A to provide youth services from April 1, 2014 through June 30, 2014.
3. AUTHORIZE the Controller to:

- a. Establish a new interest-generating fund titled Temporary Assistance for Needy Families (TANF) Fund No. XXX. This fund will be used to track the grant funds received from LA County and will be administered by EWDD.
- b. Establish a receivable within the newly-established Temporary Assistance for Needy Families (TANF) Fund No. XXX for \$3,022,000.
- c. Establish a new account and appropriate within the newly-established Temporary Assistance for Needy Families (TANF) Fund No. XXX as follows:

Account	Title	Amount
22K841	LA County TANF	3,022,000

- d. Transfer appropriations within the newly-established Temporary Assistance for Needy Families (TANF) Fund No. XXX as follows:

	Account	Title	Amount
From:	22K841	LA County TANF	453,800
To:	22K122	EWDD	350,835
	22K299	Related Costs	102,965

- e. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries-General	263,633
001070	Salaries-As Needed	15,291
002120	Printing & Binding	15,000
006010	Office & Admin Expense	10,996
006020	Operating Supplies	20,000
006030	Leasing	25,915
Total		350,835

- f. Expend up to \$240,000 within the newly-established Temporary Assistance for Needy Families (TANF) fund for participant stipends and incentives upon presentation of proper documentation.

4. AUTHORIZE the General Manager of EWDD, or designee, to prepare such Controller's instructions as are necessary to implement actions approved by the Council and Mayor, on matters presented in or deriving from this transmittal, and/or to make necessary technical adjustments, subject to review by the City Administrative Officer; and further request that the Controller implement such instructions.

WIB ACTION

It is anticipated that the City of Los Angeles Workforce Investment Board (WIB) will approve acceptance and expenditure of these grant funds at the WIB Executive meeting on April 10, 2014.

FISCAL IMPACT

There is no negative impact on the General Fund as all items are funded through this grant award. Recommendations contained herein provide full cost recovery for all related costs.

BACKGROUND

In March 2014, the County of Los Angeles Department of Community and Social Services (DCSS) advised EWDD of its award of \$3,022,000 in TANF funds for provision of youth work employment services. Program participation is targeted to youth 14-21 years old who receive TANF funds. The term of the award is April 1, 2014 through June 30, 2014 with youth development and work experience activities occurring primarily during May 2014 and June 2014.

The program goals are to provide 1,553 youth with the opportunity to gain work experience, to participate in personal development workshops on topics that include work readiness and financial literacy, and to earn wages. Participants will be placed in work experience with non-profit, governmental, and private sector worksites and will work toward completion of 120 hours. Supportive services such as transportation assistance will also be provided.

The program will be implemented through the EWDD's YouthSource system contractors and through organizations procured through the 2013 Youth and Young Adult System Support Request for Qualifications (RFQ).

A request to participate was sent to the 19 eligible YouthSource System summer youth contractors on March 18, 2014. Of the 19 eligible YouthSource system summer youth providers, 15 contractors responded and 1 withdrew, resulting in 14 contractors requesting a total of 4,450 youth jobs for the available 1,553 jobs. A program allocation was developed (see attachment A). The 1,553 TANF youth jobs were allocated by the percentage of youth in poverty as determined by the American Community Survey (ACS) and geographic planning areas.



JAN PERRY
General Manager

JP:LS:NH

Attachment A



CHARLES WOO
Chair
Workforce Investment Board

AGENCY	CENTRAL (18%)	SOUTH (34%)	EAST (13%)	N VALLEY (14%)	S VALLEY (12%)	WEST (4%)	HARBOR (5%)	TOTAL	FUNDING
Job slots per Area	275	532	211	214	183	61	77		
Catholic Charities--Archdiocesan Youth Employment Services	65	80						145	\$253,941
Coalition for Responsible Community Development		30						30	\$52,540
Community Career Development, Inc.	25							25	\$43,783
El Proyecto Del Barrio				140	110			250	\$437,830
Housing Authority of the City of Los Angeles		90			73			163	\$285,465
Los Angeles Conservation Corps, Inc.		30						30	\$52,540
Los Angeles Unified School District		110					27	137	\$239,931
Managed Career Solutions, Inc.							50	50	\$87,566
Para Los Niños			100					100	\$175,132
UCLA	60					61		121	\$211,910
WILCAC		80						80	\$140,106
YOM Boyle Heights			111					111	\$194,396
YOM Watts		112						112	\$196,148
Youth Policy Institute	125			74				199	\$348,512
TOTAL	275	532	211	214	183	61	77	1,553	\$2,719,800