

INTRADEPARTMENTAL CORRESPONDENCE

BAC # 15-0089

RECEIVED

82

APR 01 2015

POLICE COMMISSION

April 3, 2015
1.17

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

[Signature] 4/1/15
EDUARDO M. TEBARK
CHIEF OF POLICE
DATE

SUBJECT: REQUEST FOR APPROVAL TO REPROGRAM FUNDS FOR THE
2012 FORENSIC DNA BACKLOG REDUCTION PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$71,495 within the 2012 Forensic DNA Backlog Reduction Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$415,863	-\$7,597	\$408,266
Fringe Benefits	\$0	\$0	\$0
Travel	\$0	\$49,418	\$49,418
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$1,031,300	-\$63,898	\$967,402
Other	\$0	\$22,077	\$22,077
Indirect Costs	\$0	\$0	\$0
TOTAL	\$1,447,163	\$0	\$1,447,163

- B. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The LAPD requests approval to reprogram funds totaling \$71,495. Funds would be transferred from the Personnel and Contractual categories to the Travel and Other categories. The reprogramming of funds will allow the Department to fund conferences and training opportunities.

Expenditures in the Contractual category were less than anticipated. The laboratory renovations at the Piper Technical Center were completed approximately \$41,786 under budget. Due to improved efficiency and more trained analysts, the DNA laboratory processed more cases in-house. Since fewer cases were sent to the contract laboratories, actual expenditures were \$22,112 less than anticipated. This results in a total reduction of \$63,898 for the Contractual category.

LAPD wishes to reprogram these funds (and some funds from the Personnel category) for conferences and training opportunities. LAPD requests permission to move \$63,898 from Contractual and \$7,597 from Personnel (overtime) to the Travel and Other Costs categories. \$49,418 will be used for travel expenses and \$22,077 for registration fees (Other Costs category).

If you have any questions regarding this matter, please have a member of your staff contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved *April 7, 2015*
Secretary *[Signature]*