

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to reprogramming funds for the 2012 Forensic DNA Backlog Reduction Program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the Los Angeles Police Department (LAPD) to:

- a. Reprogram funds totaling \$71,495 within the 2012 Forensic DNA Backlog Reduction Program from the United States Department of Justice, Office of Justice Programs, National Institute of Justice, as follows:

<u>Category</u>	<u>Current</u>	<u>Change</u>	<u>New</u>
Personnel	\$415,863	(\$7,597)	\$408,266
Fringe Benefits	0	0	0
Travel	0	49,418	49,418
Equipment	0	0	0
Supplies	0	0	0
Contractual	1,031,300	(63,898)	967,402
Other	0	22,077	22,077
Indirect Costs	<u>0</u>	<u>0</u>	<u>0</u>
Total:	\$1,447,163	0	\$1,447,163

- b. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the LAPD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**SUMMARY**

In a report to the Board of Police Commissioners dated April 3, 2015, LAPD requests authority to reprogram funds totaling \$71,495. Funds would be transferred from the Personnel and Contractual categories to the Travel and Other categories. The proposed transfer of funds will allow the Department to fund conferences and training opportunities. On April 7, 2015, the Board approved LAPD's request.

LAPD reports that expenditures in the Contractual category were less than anticipated. The laboratory renovations at the Piper Technical Center were completed approximately \$41,786 under budget. Due to improved efficiency and more trained analysts, the DNA laboratory processed more cases in-house. Since fewer cases were sent to the contract laboratories, actual expenditures were \$22,112 less than anticipated. This results in a total reduction of \$63,898 for the Contractual category.

At the Public Safety Committee meeting held May 8, 2015, the Committee Chair and Member recommended that Council authorize to reprogram 2012 Forensic DNA Backlog Reduction Program funds as shown above, as recommended by the Board of Police Commissioners.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

A handwritten signature in black ink, appearing to be 'M. Engler', written in a cursive style.

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**