

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 20, 2014

CAO File No. 0220-04062-0012

Council File No. 14-0458

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated April 11, 2014; C.F. 10-0366

Subject: **2012-13 ANTI-HUMAN TRAFFICKING TASK FORCE PROGRAM
SUPPLEMENTAL GRANT**

SUMMARY

The Los Angeles Police Department (LAPD) requests authority to accept a supplemental grant award in the amount of \$73,729 from the State of California Office of Emergency Services (Cal OES) for the 2012-13 Anti-Human Trafficking Task Force Program (AHTTF) and to extend the total Program and grant period through June 30, 2014. This grant award will supplement services currently being provided by the City as part of the 2012-13 AHTTF Program (C.F. 10-0366) and will bring the total grant funding for the Program to \$273,729. There is no local match requirement.

The AHTTF is a statewide program to improve the law enforcement response to all elements of human trafficking and the coordination between responsible agencies to ensure care to victims of human trafficking. The AHTTF is comprised of nine local multi-disciplinary task forces throughout the state. The LAPD leads the Los Angeles Metropolitan Task Force on Human Trafficking (LAMTF-HT), which also includes the United States Attorney's Office, various other federal and state agencies, and a number of victim and social service organizations. The goals of the Task Force are to identify victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement cooperation; to develop practical service protocols; to develop and provide training and support for law enforcement to proactively identify, rescue and place victims with service providers; and to ensure victim safety and access to needed services.

Of the \$73,729 provided in the supplemental grant, \$34,596 will be expended for additional LAPD sworn and civilian overtime, \$701 for supplies, and \$20,000 for equipment. The equipment funding will be used to purchase two mobile forensic devices to allow detectives to extract data from mobile devices.

An additional \$18,432 will be sub-awarded to the Coalition to Abolish Slavery and Trafficking (CAST), which the LAPD already has an agreement with under the existing 2012-13 AHTTF Program (Contract C-123139). As part of the grant requirements, 25 percent of the total funding must be

provided for the purpose of funding a non-governmental organization (NGO) that serves the victims of human trafficking. CAST is the only participating NGO member of the LAMTF-HT, dedicated to providing human trafficking victims comprehensive long-term services including social and legal services and outreach and training. Under departmental authority pursuant to Los Angeles Administrative Code Section 14.8(b)(2), the LAPD has already been able to amend the contract with CAST to extend the performance period by nine months. The original contract period was from October 1, 2012 through September 30, 2013. The First Amendment of the contract extends the contract period through June 30, 2014.

With the original 2012-13 AHTTF Program award, the total grant funding for the 2012-13 AHTTF Program will break down as follows:

Category	Original Grant Amount	Supplemental Grant Amount	Total Program Amount
Sworn Overtime	\$ 98,420	\$ 27,041	\$ 125,461
Civilian Overtime	12,197	7,555	19,752
Civilian Salaries	20,621	0	20,621
Related Costs (Fringe)	7,989	0	7,989
Contractual Services (CAST)	50,000	18,432	68,432
Travel/Training	10,000	0	10,000
Supplies	773	701	1,474
Equipment	0	20,000	20,000
TOTAL	\$ 200,000	\$ 73,729	\$ 273,729

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
 - a. Accept the supplemental grant award of \$73,729 and no-cost extension for the 2012-13 Anti-Human Trafficking Task Force Program from the State of California Office of Emergency Services, extending the period for nine months, through June 30, 2014;
 - b. Negotiate and execute the grant award agreement on behalf of the City and submit all necessary documents relative to the grant award, subject to the review and approval of the City Attorney as to form and legality;
 - c. Execute the Second Amendment to Contract No. C-123139 with the Coalition to Abolish Slavery and Trafficking, increasing funding by \$18,432 and resulting in a total contract amount of \$68,432, subject to the review and approval of the City Attorney as to form and legality;

2. Authorize the Police Department to:

- a. Expend the supplemental grant funds in the amount of \$73,729 in accordance with the grant requirements;
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Police Department Grants Fund No. 399/70;

3. Authorize the Controller to:

- a. Increase grant receivables in Fund No. 339/70, Account No. 70J509, 2012-13 Anti-HT Task Force in the amount of \$73,729;
- b. Transfer appropriations for the 2012-13 Anti-Human Trafficking Task Force Program from the Police Department Grants Fund No. 399/70 to Police Department Fund No. 100/70 as follows:

Transfer From:

<u>Fund</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	70J509	2012-13 Anti-HT Task Force	\$34,596

Transfer To:

<u>Fund</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$27,041
100/70	001090	Salaries Overtime	<u>7,555</u>
Total			\$34,596

- 4. Authorize the Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations will provide \$73,729 to the Police Department in grant funding to continue the 2012-13 Anti-Human Trafficking Task Force Program. There is no match requirement needed and no impact on the General Fund. Acceptance of the supplemental grant and approval of the recommendations in this report is in compliance with the City's Financial Policies in that one-time funds are used for one-time purposes.

MAS:JCY:04140137

Attachment

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

STEVE SOBOROFF
PRESIDENT

PAULA MADISON
VICE PRESIDENT

SANDRA FIGUEROA-VILLA
KATHLEEN C. KIM
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MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
Mayor

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

April 11, 2014

BPC #14-0084

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE SUPPLEMENTAL AWARD FOR THE 2012-2013 ANTI-
HUMAN TRAFFICKING TASK FORCE PROGRAM GRANT

At the regular meeting of the Board of Police Commissioners held Tuesday, April 8, 2014, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive script.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC #14-00848F

April 1, 2014
1.17

RECEIVED

APR 03 2014

REVIEWED POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police


EDWARD M. JEFFANK
DEPUTY CHIEF OF POLICE
4/3/14
DATE

SUBJECT: TRANSMITTAL OF THE SUPPLEMENTAL AWARD FOR THE 2012-2013
ANTI-HUMAN TRAFFICKING TASK FORCE PROGRAM GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached supplemental grant award for the 2012-2013 Anti-Human Trafficking Task Force Program, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and to the City Clerk for Committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or his designee to ACCEPT the supplemental award of the Anti-Human Trafficking Task Force Program grant funds in the amount of \$73,729, which will change the total award amount to \$273,729 from the California Governor's Office of Emergency Services, with the condition that the supplemental award be expended by June 30, 2014;
 - B. AUTHORIZE the Chief of Police or his designee to negotiate and execute the award agreement and submit any necessary documents relative to the grant award, subject to City Attorney's approval as to form and legality;
 - C. AUTHORIZE the Chief of Police or designee to execute the Second Amendment to Contract No. C-123139 with Coalition to Abolish Slavery and Trafficking, to increase funding by \$18,432, resulting in a total contract amount of \$68,432.
 - D. AUTHORIZE the Controller to set up a grant receivable in the amount of \$73,729, appropriation account number 70J509, within Fund No. 339, Department No. 70, for the disbursements of the additional 2012-2013 Anti-Human Trafficking Task Force Program grant funds;
 - E. AUTHORIZE the Los Angeles Police Department (LAPD) to expend the additional grant funds in the amount of \$73,729 in accordance with the grant requirements;

- F. AUTHORIZE the LAPD to submit grant reimbursement requests to grantor and deposit grant receipts in Fund No. 339, Department No. 70; and,
- G. AUTHORIZE the Controller to increase appropriations for the 2012-2013 Anti-Human Trafficking Task Force Program from Fund No. 339, appropriations account number 70J509, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001092	Sworn Overtime	\$ 27,041
Account No. 001090	Civilian Overtime	\$ 7,555

- I. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The LAPD will receive an additional \$73,729, resulting in a total amount of \$273,729, in funding to enable the Los Angeles Metropolitan Task Force on Human Trafficking, under the leadership of the LAPD, to continue working collaboratively with the United States Attorney's Office, federal agencies, and victim and social service organizations. The task force aims to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation, to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement cooperation, to develop practical service protocols, to develop and provide training and support for law enforcement to proactively identify, rescue, and place victims with service providers, and to ensure victim safety and access to needed services.

With the supplemental funding, the LAPD will allocate \$34,596 to pay for additional sworn and civilian overtime, \$701 for supplies, and \$20,000 for equipment. As part of the grant requirement, twenty five percent of the supplemental funding will be provided to continue funding a non-governmental organization that serves the victims of human trafficking to specifically address the needs of this special population. The LAPD will sub-award an additional \$18,432 to the Coalition to Abolish Slavery and Trafficking, which is dedicated to provide human trafficking victims comprehensive long-term services through a three-armed empowerment approach that includes social services, legal services, and outreach and training.

The Honorable Board of Police Commissioners
Page 3
1.17

If you have any questions regarding this matter, please contact Chief Information Officer
Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0370.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved *April 8, 2004*
Secretary *Maria L...*

IN DEPARTMENTAL CORRESPONDENCE

March 26, 2014
1.17

TO: Chief of Police

FROM: Commanding Officer, Information Technology Bureau

SUBJECT: SUPPLEMENTAL AWARD FOR THE 2012-13 ANTI-HUMAN TRAFFICKING
TASK FORCE PROGRAM GRANT

Attached for your approval and signature is the supplemental award for the 2012-13 Anti-Human Trafficking Task Force Program. The mission of the Anti-Human Trafficking Task Force Program is to increase the identification of trafficking victims through proactive law enforcement tactics and collaborative efforts to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement cooperation.

The Los Angeles Police Department will receive an additional \$73,729 in funding to pay for additional sworn and civilian overtime, supplies and equipment. As part of the grant requirement, twenty five percent of the supplemental funding will be used to continue funding a non-governmental organization, the Coalition to Abolish Slavery and Trafficking, which is dedicated to provide human trafficking victims comprehensive long-term services through a three-armed empowerment approach that includes social services, legal services, and outreach and training.

If you have any questions, please contact Senior Management Analyst Stella Larracas, Grants Section, at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer
Commanding Officer
Information Technology Bureau

Attachments

EDMUND G. BROWN, JR.
GOVERNOR



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

Diana
MARK S. GHILARDUCCI
DIRECTOR

February 13, 2014

William Hayes
Captain
City of Los Angeles - Los Angeles Police Department
100 West First Street, 5th Floor
Los Angeles, CA 90012-4112

Subject: **Approval of Subgrant Amendment #2**
Anti-Human Trafficking Task Force (HT) Program
Award #: HF12 01 7250

Dear Cpt. Hayes:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subgrant amendment request for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

CJ/EM & VS GRANTS PROCESSING

Enclosure

cc: Subgrantee file

3650 SCHRIEVER AVENUE • MATHER, CA 95655
CRIMINAL JUSTICE/EMERGENCY MANAGEMENT AND VICTIM SERVICES BRANCH
TELEPHONE: (916) 845-8301 • FAX: (916) 636-3770

MARIL L O W H
591289
01/27/14

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT AWARD/AMENDMENT		CAL OES GRANT AWARD#		HF 12017250
Federal Grant #	n/a	FIPS#	039-44000	Amendment# 2
Project #	n/a	DUNS#	037848012	Recipient Performance Period 10/01/12 to 06/30/14

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Recipient: City of Los Angeles - Los Angeles Police Department

The Recipient agrees to the amendment of this Grant Award Agreement as specified below:

Grant Award Agreement HF12017250 between the parties hereto is hereby Amended to

Increase JAGO 11 Funds from \$ 200,000 by \$ 73,729 to \$ 273,729.

JAGO 11 funds must be expended by June 30, 2014, and a 2-201 for these funds must be submitted by August 31, 2014, this reduces the liquidation period to 30 days

Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the grant award and/or the denial of future grant funds. All other provisions of this grant shall remain as previously agreed upon.

Recipient (Certification and Signature of Authorized Agent)				
By (Authorized Signature)		Date		
		JANUARY 9, 2014		
Printed Name		Title		
CHARLIE BECK		CHIEF OF POLICE		
Address				
100 WEST 1 ST STREET, SUITE 1072, LOS ANGELES, CA. 90012				
Governor's Office of Emergency Services (For Cal OES use only)				
By Secretary/Designee		Date		
		2/11/14		
Printed Name		Title		
Rick Stutz		Director		
Amount Encumbered by this Document	Program/Component	Match	Item	
73,729	40-30-300	NONE	0690-102-1800	
Proj. Amount Encumbered	Fund Source	Chapter	Statute	Fiscal Year
200,000	Federal Trust	20	2013	2013-2014
Total Amount Encumbered to Date	POA#	Project#	CDD#	
273,729	18304	103750 115760	16.738	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.				
Signature of Cal OES Grant Officer		Date		
		2/12/14		

BUDGET CATEGORY AND LINE ITEM DETAIL

(11)

Grant Recipient: City of Los Angeles/LAPD		Grant Number: HF 12.01 7250	
A. Personal Services - Salaries/Employee Benefits:			JACO COST: 11
LAPD Sworn/Civilian Overtime	1	11	
Sworn Overtime (Robbery/Homicide/Division and Detective Support & Vice Division)			\$133,940
\$74 x 1810 hours = \$133,940	\$78,420	\$35,520	- 8,479
\$49.38 x 400 hours (Civilian OT)	\$12,197	\$7,555	\$19,752
LAPD Civilian Salary	\$20,621	0	\$20,621
Program Manager			
30% of Civilian Annual Salary (\$68,737 x 30% = \$20,621)			
LAPD Civilian Fringe Benefits			
Program Manager			
\$20,621 x 38.74% = \$7,989	\$7,989	0	\$7,989
Civilian Fringe Benefit Breakdown CAP 33			
Retirement			25.44%
Flex Benefit Program			9.75%
Employee Assistance			0.02%
Medicare			1.46%
Union-Sponsored Benefits			0.26%
Unused Sick/Vacation Payouts			0.57%
Unemployment Claims			0.10%
Workers Compensation			3.89%
Carry Forward Negative			-2.77%
Total Fringe Benefits			38.74%
PERSONAL SECTION TOTAL			\$182,302

BUDGET CATEGORY AND LINE ITEM DETAIL

10

Grant Recipient: City of Los Angeles/LAPD		Grant Number: HF12017250		
B. Operating Expenses				TRAC COST //
Coalition to Abolish Slavery & Trafficking (C.A.S.T.) NGO 25% required - \$68,432		I	II	
Personnel Expenses		\$50,000	\$18,432	
Angel Montanez, Social Services Director				\$4,920
Teresa Rangel, Emergency Response Coordinator				\$25,197
Fringe Benefits				
Medical Benefits 404.79 X 18				\$7,286
Payroll Taxes 157.48 X 18				\$2,835
Program Expenses				
Program Evaluation Database 99.5 X 18				\$1,790
Trainings / Meetings 25.00 X 18				\$450
Printing & Reproduction 20.00 X 18				\$360
Research & Technical Materials 5.00 X 18				\$90
24 Hour Hotline 101.00 X 18				\$1,818
Client Expenses				
Food 100.00 X 18				\$1,800
Housing Apt/Motel 260.00 X 18				\$4,680
Basic Necessities 150.00 X 18				\$2,700
Transportation 110.00 X 18				\$1,980
Interpretation 179.00 X 18				\$3,222
Supplies				
Postage/Supply 60.00 X 18				\$1,080
Parking 20.00 X 18				\$360
Mileage (.55 * 100 mile per month) 40.00 X 18				\$720
General Operations				
Insurance 20.00 X 18				\$360
Rent, Parking, other occupancy 797.58 X 18				\$5,449
Equipment 6.42 X 18				\$116
Audit 129.91 X 18				\$2,320
Telecommunications 50.00 X 18				\$900
LAPD				
Travel (CalEMA Training/Conference, Location and dates TBD)		\$10,000	0	\$10,000
2 Trips				
Airfare - 4 people \$500.00 X 2 = \$4,000				
Lodging - 4 people X 3 days @ \$200 X 2 = \$4800				
Meals and incidentals - 4 people x 3 days @ \$50 x 2 = \$1200				
Supplies		\$773	\$222	\$995
Printer Toner 2 @ \$225 = \$450				
Specialty Paper \$323			+ 479	
Pens/Pencils \$222				
OPERATING SECTION TOTAL				\$79,427

✓

BUDGET CATEGORY AND LINE ITEM DETAIL

R

Grant Recipient: City of Los Angeles/LAPD	Grant Number: HF12017250
C. Equipment	FACD COST //
Celebrity UFED Mobile Forensic Device	<p>\$12,000</p> <p><i>78,000</i></p>
EQUIPMENT SECTION TOTAL	\$12,000.00 <i>(R)</i>
<p>Total Project Cost \$273,729</p> <p><small>* Same as Block 10G on the Grant Award Face Sheet</small></p>	

R

Budget Narrative

Funding from the Anti-Human Trafficking Task Force Program will allow the LAMTF-HT to provide for the investigation of human trafficking incidents; promote the training of law enforcement officers and allow the LAMTF-HT to enter into a contractual services agreement with the CAST to provide identified victims of human trafficking with comprehensive services to reduce the number of victims that are re-traumatized and forced back into human trafficking situations. Also, funding will support activities to increase the number of human trafficking victims identified as "saved". The LAMTF-HT will provide training to other first responders, gatekeepers and community stakeholders. Through these efforts more victims will be referred and receive critical services, and the conviction rate for perpetrators will increase.

Personnel

\$153,692 will be used to provide for Los Angeles Police Department (LAPD) sworn and civilian overtime. While on overtime, LAPD sworn personnel will coordinate task force operations to proactively investigate human trafficking elements that will allow the LAMTF-HT to realize an increase in the identification of trafficking victims. The Program Manager (civilian) will perform off-hour community awareness outreach and training.

Grant funding in the amount of \$28,610 will be used in this grant to reimburse the partial salary (30%) and fringe benefits of the LAMTF-HT Program Manager. The Program Manager coordinates and provides liaison for the program with all involved parties, especially the U.S. Attorney's Office, Central District of California. The Program Manager works under the direction of the Commanding Officer, Robbery Homicide Division, and is chiefly responsible for the day-to-day operations. Please note that the Program Manager's

Applicant: City of Los Angeles/LAPD

Grant Number: HF12017250

duties will be dedicated 100% to the project, however, funding is only being requested at 30% for a one year period.

Operating Expenses

Operating expenses will be incurred throughout the grant period.

TRAVEL

Four project staff from the LAMTF-HT will attend at least two Cal OES sponsored training and/or conferences. The training locations and dates are TBD. The amount allocated for the participating agencies to expend is \$10,000.

SUPPLIES

The LAPD has allocated \$995 for the purchase of miscellaneous supplies such as printer toner, pens, pencils and paper.

EQUIPMENT

\$12,000 will be used to purchase a Cellebrite UFED mobile forensic device that extracts, decodes, analyzes and reports mobile data from a multitude of electronic devices such as smartphones, portable GPS devices and tablets. Information retrieved from said electronic devices can assist investigators in corroborating a victim's statement, which could ultimately lead to the identification and arrest of a potential trafficker.

CONSULTANT/CONTRACTS

The LAMTF-HT will sub-award an amount not to exceed \$68,482 or 25 percent to the Coalition to Abolish Slavery & Trafficking (CAST). The contractual agreement with CAST will satisfy a major objective of the project which is to provide comprehensive services to victims of human trafficking. Also, CAST has built a network of community partners who

Applicant: City of Los Angeles/LAPD

Grant Number: HF12017250

LEVS Budget Summary Report

HF-12 Anti-Human Trafficking Task Force Program
 Los Angeles, City of
 12/13 Anti-Human Trafficking Task Force Program

Award #: HF12-04 7250
 Award Period: 10/01/12 - 06/30/14
 Latest Request: December 2013, Not Final 201

A. Personal Services - Salaries/Employee Benefits

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	11JAG0	182,302	96,088	86,214	0	86,214
Total A. Personal Services - Salaries/Employee Benefits:		182,302	96,088	86,214	0	86,214

B. Operating Expenses

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	11JAG0	79,427	34,423	45,004	0	45,004
Total B. Operating Expenses:		79,427	34,423	45,004	0	45,004

C. Equipment

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	11JAG0	12,000	0	12,000	0	12,000
Total C. Equipment:		12,000	0	12,000	0	12,000

	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
Total Local Match:	0	0	0	0	0
Total Funded:	273,729	130,511	143,218	0	143,218
Total Project Cost:	273,729	130,511	143,218	0	143,218

F/S/L (Funding Types): F=Federal, S=State, L=Local Match
 Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

02/13/14

DRAFT

**SECOND AMENDMENT TO CITY CONTRACT NO. C-123139
BETWEEN
THE CITY OF LOS ANGELES
AND
COALITION TO ABOLISH SLAVERY AND HUMAN TRAFFICKING (CAST)**

This SECOND AMENDMENT ("Second Amendment") to City Contract No. C-123139 is made and entered into by and between the City of Los Angeles, a municipal corporation (herein referred to as "City"), acting by and through the Los Angeles Police Department (hereinafter referred to as the "LAPD" or "Department"), and Coalition to Abolish Slavery and Trafficking ("CAST"), a California 501(c)(3) non-profit corporation (herein referred to as "Subrecipient" or "Subgrantee"), with reference to the following:

WHEREAS, the City and the Subrecipient have entered into that certain City Contract No. C-123139 (the "Agreement") wherein Subrecipient, as a participating agency in the LAMTF-HT (as such term is defined in the Agreement), agreed to provide certain services in connection with its duties as a participating agency in LAMTF-HT, and the City agreed to disburse JAG 11 (as such term is defined in the Agreement) grant funds allocated to the Subrecipient to support its operations as part of the LAMTF-HT, said Agreement having a term from October 1, 2012 to September 30, 2013; and

WHEREAS, on or about October 7, 2013, the California Governor's Office of Emergency Services, as the successor agency to CalEMA (as such term is defined in the Agreement), extended the performance period deadline of the JAG 11 grant from September 30, 2013 to June 30, 2014 (the "Grant Extension"); and

WHEREAS, on or about March 12, 2014, the California Governor's Office of Emergency Services, provided additional funds to the JAG 11 grant in the amount of \$18,432 resulting in a total grant amount of \$68,432; and,

WHEREAS, the City and the Subrecipient are desirous of amending the Agreement to increase the funding of the Agreement in accordance with the Grant Supplemental Award without changing the scope of services as originally set forth in the Agreement pursuant to authorization provided by Section 14.8 of the Los Angeles Administrative Code; and

WHEREAS, Section 602 of the Agreement provides for amendments to the Agreement; and

WHEREAS, this Second Amendment is necessary and proper to utilize Grant additional funds essential to continue and/or complete authorized activities under the Agreement.

NOW, THEREFORE, the City and the Subrecipient hereby agree that the Agreement be amended as follows:

1. Section 301A of the Agreement entitled "Compensation and Method of Payment" is hereby amended in its entirety to read as stated within the quotation marks in the following paragraph:

"The City shall disburse to the Subrecipient, on a reimbursement basis only and as consideration for the services to be provided by Subrecipient as set forth in this Agreement, its allocated Grant amount not to exceed Sixty-Eight Thousand Four Hundred Thirty-Two Dollars (\$68,432). Such compensation shall be used for payment of partial salary and fringe benefits for the Emergency Response Coordinator and project operating expenses in accordance with Budget as attached hereto as Exhibit E and incorporated herein and made a part of this Agreement by this reference. The foregoing rate represents the total compensation to be paid by City to Subrecipient for all services to be performed by Subrecipient as set forth in this Agreement."

2. Except as herein amended or modified, all terms and conditions of the Agreement shall remain unchanged and in full force and effect.
3. This Second Amendment may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. This Second Amendment includes three (3) pages which constitute the entire understanding and agreement of the parties with respect to the matters set forth herein.

IN WITNESS THEREOF, the City and the Subrecipient have caused this Second Amendment to be executed by their respective duly authorized representatives.

THE CITY OF LOS ANGELES

COALITION TO ABOLISH SLAVERY
AND HUMAN TRAFFICKING

By: _____
CHARLIE BECK
Chief of Police

By: _____
KAY BUCK
Executive Director

Date: _____

Date: _____

APPROVED AS TO FORM AND LEGALITY:

MICHAEL N. FEUER, City Attorney

By: _____
STEVEN HONG
Deputy City Attorney

Date: _____

ATTEST:

HOLLY L. WOLCOTT, Interim City Clerk

By: _____
Deputy City Clerk

Date: _____

City Business License Number: 0000707568-0001-7

Internal Revenue Service ID Number: 10-0008533

Said Agreement Number C-123139 of City Contracts