

14-0567

HOUSING MAY 2 2014

Related Council Files:
11-0984-S3; 14-0396

BUDGET & FINANCE

MOTION

The Mayor's Office is requesting authority to negotiate and execute a Fourth Amendment to the contract (C-119163) with Los Angeles Conservation Corps ("LACC") to coordinate the Summer Night Lights ("SNL") Program for the summer of 2014. Through this amendment, LACC will be provided funds not to exceed \$1,415,568 to cover pre-summer programming, staffing, and administrative costs of the SNL Program from April 1, 2014 through June 30, 2014. The contract amendment will be funded through the following sources: \$1,000,000 from 2011-12 and 2012-13 prior year encumbrances and \$415,568 in funds previously approved by Council (C.F. 14-0396) and transferred from the Unappropriated Balance.

The Summer Night Lights ("SNL") program was started in response to research that has consistently shown that youth are most likely to commit violent gang-related crimes between the hours of 4 p.m. and midnight during the summer months. SNL partners with the City's Department of Recreation and Parks, the Los Angeles Police Department, and non-profit agencies to provide safe and productive environments during these peak times of gang violence by engaging youth and their families in positive recreational, athletic, artistic, and educational activities in sites characterized by high levels of gang related violence, high levels of poverty and unemployment, and a high concentration of youth.

Communities surrounding the SNL sites have seen significant decreases in gang-related crime. Gang-related crime decreased by 17% in 2008, by 11% in 2009; by 40% in 2010; by 35% in 2011; by 33% in 2012; by 34.4% in 2013, and by 73.1% during the 2013 four-week extension.

In 2014, SNL will be held in the same 32 locations as in 2013, including 28 recreation centers and four housing development sites. The locations are: Lou Costello, Delano, Highland Park, Normandale, Van Ness, Slauson, South Park, Valley Plaza, Jim Gilliam, Ramon Garcia, Mount Carmel, Lemon Grove, Ross Snyder, Cypress Park, Glassell Park, Hubert Humphrey, Sepulveda, Ramona Gardens, Martin Luther King Jr., Nickerson Gardens, Jordan Downs, Imperial Courts, Jackie Tatum Harvard, Algin Sutton, Green Meadows, Wilmington, El Sereno, Montecito Heights, Toberman, Lafayette, Lanark, and Sun Valley.

SNL will operate for 11 weeks beginning on Wednesday, June 25th and ending on Friday, September 5th. From June 25th through August 9th, SNL will take place Wednesdays through Saturdays, from 7:00 p.m. to 11:00 p.m. To accommodate the school calendar, from August 15th through September 5th, SNL will take place on Fridays and Saturdays only. Programming will include sports, arts, family, educational and other recreational activities. Free meals will also be served nightly for the duration of the program. The Mayor's Office has identified \$1,000,000 in prior year encumbrances that are available for the SNL program.

Funds in the amount of \$415,568 from the Unappropriated Balance were approved by Council on April 8, 2014 (C.F. 14-0396) to support SNL program costs from April 1, 2014 through June 30, 2014. These funds have been transferred to the Mayor's Contractual Services Account 003040.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor:

1. **AUTHORIZE** the Mayor, or designee to negotiate and execute a Fourth Amendment to the contract with the Los Angeles Conservation Corps (C#119163) to support pre-summer programming, staffing, and administrative expenses for Summer Night Lights 2014, effective

MAY - 2 2014

ORIGINAL

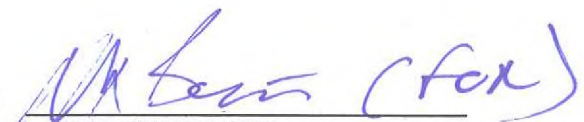
April 1, 2014 through June 30, 2014, for an increased contract amount not to exceed \$1,415,568 (comprised of \$1,000,000 in prior year encumbrances and \$415,568 from the Unappropriated Balance approved by Council on April 8, 2014 (C.F. 14-0396)), for a revised cumulative total not to exceed \$8,430,887, subject to City Attorney approval as to form and legality and compliance with City contracting requirements;

2. **AUTHORIZE** the Controller to reappropriate \$1,000,000 (\$106,935.07 in disencumbered 2011-12 funds and \$893,064.93 in disencumbered 2012-13 funds) as listed below and transfer the same amount to the Current Year Mayor Fund 100/46, Contractual Services account 003040 to finance the Fourth Amendment to the contract with LACC:

Contractor Name	Fiscal Year	Contract Number	Amount
Developing Options	11/12	119436	\$ 46,695.60
USC/YSET	11/12	118557	15,014.68
KUSH, Inc.	11/12	115273	45,224.79
Asian American Drug Abuse Program	12/13	120854	7,081.79
Community Build, Inc.	12/13	120825	70,395.33
Watts Labor Community Action	12/13	121431	54,705.50
Watts Labor Community Action	12/13	120853	163,936.34
Chapter Two, Inc.	12/13	121397	100,000.00
Child & Family Guidance Center	12/13	121432	73.96
People Coordinated Services	12/13	120896	236,916.35
P.F. Bresee Foundation	12/13	121399	63,041.39
Alma Family Services	12/13	120855	121,172.63
Communities In Schools	12/13	120894	545.36
New Directions For Youth	12/13	120819	75,196.28
Total			\$1,000,000.00

3. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

