

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
City Clerk

GREGORY R. ALLISON
Executive Office

When making inquiries relative to
this matter, please refer to the
Council File No.

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
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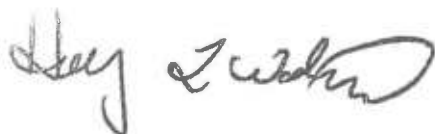
SHANNON HOPPE
Division Manager

www.cityclerk.lacity.org

October 17, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 14-0600-S243, at its meeting held October 8, 2014.



City Clerk
wrq

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2014 OCT -9 AM 10:35
CITY OF LOS ANGELES

City Clerk's Time Stamp
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2014 OCT -9 AM 10:30
CITY CLERK
BY _____ DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 14-0600-S243

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE October 8, 2014

RE: LOS ANGELES POLICE DEPARTMENT'S NARCOTICS ANALYSIS LABORATORY TRUST FUND
EXPENDITURE PLAN NO. 17

LAST DAY FOR MAYOR TO ACT OCT 20 2014
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL OCT 17 2014

Hesli A. Harrop
MAYOR

wrq

BY _____
CITY CLERK
DEPUTY
2014 OCT 17 PM 3:29
CITY CLERK'S OFFICE

PUBLIC SAFETY COMMITTEE REPORT relative to Los Angeles Police Department's (LAPD) Narcotics Analysis Laboratory Trust Fund (NALTF) Expenditure Plan No. 17.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the NALTF Expenditure Plan No. 17 for \$424,800 and AUTHORIZE the LAPD to expend the funds according to the State of California and City policy.
2. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts within NALTF No. 863/70, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Plan 17 Casework Overtime	\$120,000
TBD	Plan 17 Toxicology Analyses	85,000
TBD	Plan 17 Equipment	<u>219,800</u>
		Total: \$424,800

- b. Increase appropriations as needed from Fund 863/70, Plan 17 Casework Overtime account, to LAPD Fund 100170, Account No. 001090 General Overtime, by an amount not to exceed \$120,000.
3. AUTHORIZE the LAPD to prepare instructions for the Controller for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the NALTF Expenditure Plan No. 17 authorizes the LAPD to spend up to \$424,800 from the Fund. This action complies with City Financial Policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated September 26, 2014 (attached to the Council file), the CAO states that LAPD requests approval of the NALTF Expenditure Plan No. 17. Pursuant to the California Health and Safety Code, the courts collect a fee of \$50 at the time of a controlled substance related conviction to reimburse law enforcement laboratories for costs incidental to analysis of controlled substances. Funds must be used to support the laboratories and historically the City has used these funds for LAPD staff overtime and training and the purchase of laboratory equipment for LAPD Scientific Investigation Division personnel.

According to the CAO, LAPD proposes to use \$120,000 in overtime for staff to complete narcotics casework, \$85,000 to pay for toxicology analysis performed by the Los Angeles County Department of Coroner, and \$219,800 for laboratory equipment and information technology hardware and software. On July 15, 2014, the Board of Police Commissioners

approved LAPD's NALTF Expenditure Plan No. 17. The CAO concurs with this action.

At its meeting held August 8, 2014, the Public Safety Committee recommended that Council approve LAPD's NALTF Expenditure Plan No. 17, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>Member</u>	<u>Vote</u>
Englander:	Yes
Buscaino:	Yes
Bonin:	Absent
O'Farrell:	Yes
Martinez:	Absent

ADOPTED

OCT - 8 2014

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

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-NOT OFFICIAL UNTIL COUNCIL ACTS-