

ATTACHMENT 1
FY 2015-16 INNOVATION FUND TRANSFERS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

| DEPARTMENT NAME | FUND/ACCOUNT | TRANSFER FROM | AMOUNT | FUND/ACCOUNT | TRANSFER TO | AMOUNT |
|---|--|---------------|------------------|---|-------------|--------------------|
| Fire | <u>Fund 105/10, Innovation Fund</u> | | | <u>Fund 100/38, Fire</u> | | |
| <i>Brush Inspection Module</i> | Account To Be Established, Brush Inspection Module | | \$ 50,000.00 | 006010, Office & Administration | | \$ 50,000.00 |
| Mayor's Office of Budget and Innovation | <u>Fund 105/10, Innovation Fund</u> | | | <u>Fund 100/32, Information Technology Agency</u> | | |
| <i>CHX Leadership Training Pilot</i> | Account To Be Established, CHX Leadership Training Pilot | | \$ 29,500.00 | 003040, Contractual Services | | \$ 29,500.00 |
| TOTAL ALL DEPARTMENTS AND FUNDS | | | 79,500.00 | | | \$79,500.00 |