

INNOVATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to funding and implementation steps for the Office of the Mayor-Digital Services Unit, the Los Angeles Fire Department-Rapid Response Vehicle, and the Board of Public Works-Median Design Competition.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CREATE the following accounts in the following amounts within the Innovation Fund No. 105/10:

Amount Title

\$150,000 Office of the Mayor - Digital Services Unit
 82,856 LAFD - Rapid Response Unit
 35,000 Board of Public Works - Median Design Competition

2. TRANSFER \$267,856 between accounts within various departments and funds as follows:

<u>From</u>			<u>To</u>		
<u>Fund</u>	<u>Account</u>	<u>Amount</u>	<u>Fund</u>	<u>Account</u>	<u>Amount</u>
105/10	Digital Services Unit	\$150,000	100/46	3040-Contractual Services	\$150,000
105/10	Rapid Response Vehicle	\$82,856	100/38	1098-Overtime Variable Staffing	\$56,160
			100/38	3260-Rescue Supplies and Expense	\$26,696
105/10	Median Design Competition	\$35,000	100/74	3040-Contractual Services	\$35,000
		Total: \$267,856			Total: \$267,856

3. INSTRUCT Departments receiving Innovation Fund monies to:
 - a. Separately track all encumbrances and expenditures of Innovation Fund monies so that unspent funds can be returned to the Innovation Fund at the end of the fiscal year.
 - b. Report to the Innovation and Performance Commission with an accounting of the funds, the lessons learned, and any obstacles faced.
4. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections as necessary to those transactions included in this report to implement Mayor and Council intentions.

Fiscal Impact Statement: The CAO reports that approval of these recommendations will allocate \$267,856 of the remaining \$608,000 Innovation Fund 2014-15 budget balance. The \$267,856 will be transferred next fiscal year to departments to begin implementation of ideas that have been submitted to the Innovation and Performance Commission. In some cases, departments will incur ongoing costs.

Community Impact Statement: None submitted.

Summary:

On June 23, 2015, the Innovation, Technology and General Services Committee considered the June 12, 2015 CAO report and the June 12, 2015 Innovation and Performance Commission (IPC) report relative to the funding and implementation steps for the Office of the Mayor-Digital Services Unit, the Los Angeles Fire Department-Rapid Response Vehicle, and the Board of Public Works-Median Design Competition.

Representative from the IPC and various City departments appeared before the Committee to provide a brief overview of the various ideas from each department being considered and responded to related questions.

After further discussion, and providing an opportunity for public comment, the Committee recommended that Council adopt the recommendations contained in both the CAO and IPC reports. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INNOVATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
BONIN:	ABSENT
O'FARRELL:	YES



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-NOT OFFICIAL UNTIL COUNCIL ACTS-