

PUBLIC SAFETY COMMITTEE REPORT relative to Los Angeles Police Department's (LAPD) Narcotics Analysis Laboratory Trust Fund (NALTF) Expenditure Plan No. 17.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the NALTF Expenditure Plan No. 17 for \$424,800 and AUTHORIZE the LAPD to expend the funds according to the State of California and City policy.
2. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts within NALTF No. 863/70, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Plan 17 Casework Overtime	\$120,000
TBD	Plan 17 Toxicology Analyses	85,000
TBD	Plan 17 Equipment	<u>219,800</u>
		Total: \$424,800

- b. Increase appropriations as needed from Fund 863/70, Plan 17 Casework Overtime account, to LAPD Fund 100170, Account No. 001090 General Overtime, by an amount not to exceed \$120,000.
3. AUTHORIZE the LAPD to prepare instructions for the Controller for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the NALTF Expenditure Plan No. 17 authorizes the LAPD to spend up to \$424,800 from the Fund. This action complies with City Financial Policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated September 26, 2014 (attached to the Council file), the CAO states that LAPD requests approval of the NALTF Expenditure Plan No. 17. Pursuant to the California Health and Safety Code, the courts collect a fee of \$50 at the time of a controlled substance related conviction to reimburse law enforcement laboratories for costs incidental to analysis of controlled substances. Funds must be used to support the laboratories and historically the City has used these funds for LAPD staff overtime and training and the purchase of laboratory equipment for LAPD Scientific Investigation Division personnel.

According to the CAO, LAPD proposes to use \$120,000 in overtime for staff to complete narcotics casework, \$85,000 to pay for toxicology analysis performed by the Los Angeles County Department of Coroner, and \$219,800 for laboratory equipment and information technology hardware and software. On July 15, 2014, the Board of Police Commissioners

approved LAPD's NALTF Expenditure Plan No. 17. The CAO concurs with this action.

At its meeting held August 8, 2014, the Public Safety Committee recommended that Council approve LAPD's NALTF Expenditure Plan No. 17, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>Member</u>	<u>Vote</u>
Englander:	Yes
Buscaino:	Yes
Bonin:	Absent
O'Farrell:	Yes
Martinez:	Absent

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-NOT OFFICIAL UNTIL COUNCIL ACTS-