

CITY OF LOS ANGELES

CALIFORNIA



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MAYOR

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When making inquiries relative to
this matter, please refer to the
Council File No.

December 9, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached in the Budget and Finance Committee Report, under Council File No. 14-0600-S249, at its meeting held December 3, 2014. The Public Safety Committee Report was Received and Filed.

City Clerk
wrq

OFFICE OF THE MAYOR
Mayor's Time Stamp
2014 DEC -4 AM 11:16
CITY OF LOS ANGELES

CITY CLERK'S OFFICE
City Clerk's Time Stamp
2014 DEC -4 AM 11:14
CITY CLERK
BY _____
DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 14-0600-S249

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE December 3, 2014

RE: A LOS ANGELES FIRE DEPARTMENT FISCAL YEAR 2014-15 INTERIM BUDGET REQUEST

LAST DAY FOR MAYOR TO ACT DEC 15 2014
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 12/09/14


MAYOR

CITY CLERK'S OFFICE
2014 DEC -9 PM 2:12
CITY CLERK
BY _____
DEPUTY

BUDGET AND FINANCE COMMITTEE REPORT relative to a Los Angeles Fire Department (LAFD) Fiscal Year 2014-15 Interim Budget Request.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the following positions are APPROVED and CONFIRMED from January 1 through June 30, 2015:

<u>Positions</u>	<u>Class Title/Code</u>
2	Assistant Fire Chief (2166)
10	Captain I (2142-1)
3	Engineer of Fire Department (2131)
2	Apparatus Operator (2121)
11	Firefighter III (2112-3)
5	Inspector II (2128-2)
2	Emergency Medical Services Educator (2322)
2	Senior Fire Statistical Analyst (1639)
37	

2. INSTRUCT the LAFD to hold the following positions vacant through June 30, 2015 and to delete the positions in the Fiscal Year 2015-16 Budget:

<u>Positions</u>	<u>Class Title/Code</u>
2	Captain I (2142-1)
2	Clerk Typist (1358)

3. APPROVE the following transactions to appropriate from the Reserve Fund to the Unappropriated Balance, and appropriate therefrom to Fund 100/38 Fire Department:

<u>Account Title</u>	<u>Amount</u>
001010 Salaries, General	\$201,521
001012 Salaries, Sworn	2,128,559
006010 Office and Administrative	74,300
006020 Operating Supplies	240,000
007340 Transportation Equipment	<u>132,000</u>
	\$2,776,380

4. HOLD the Staff Relocations/Buildouts Request (Priority Category - Resources Support) until the Department of General Services report and process has been completed on this matter.
5. HOLD the Recruitment Staffing Request (Priority Category - Community) and INSTRUCT the LAFD to report with a phased in approach identifying the needs for current hiring and requesting the remainder in next year's budget.

6. HOLD the Community Liaison Request (Priority Category - Community).
7. AUTHORIZE the CAO to make technical corrections as necessary to the above recommendations consistent with the intent of Mayor and Council.

Fiscal Impact Statement: None submitted by the LAFD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At its regular meeting of November 10, 2014, the Budget and Finance Committee considered a LAFD report relative to a request for additional funding in the amount of \$4.1 million in order to meet desired goals of enhanced service. The LAFD report, attached to the Council file, lists the positions needed as well as other expenses for equipment, overtime, and space build-outs.

During Committee discussion, the Fire Chief provided an overview of the proposal and responded to related questions from Committee members. After further consideration and having provided an opportunity for public comment, the Committee recommended approval of the LAFD recommendations as amended in Committee and detailed in the above recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

ADOPTED

DEC - 3 2014

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

ep
14-0600-S249_rpt_bfc_11-10-14

-NOT OFFICIAL UNTIL COUNCIL ACTS-

PUBLIC SAFETY COMMITTEE REPORT relative to an Los Angeles Fire Department (LAFD) Fiscal Year 2014-15 Interim Budget Request.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DIRECT the City Administrative Officer (CAO) to identify funds in the amount of \$4,081,506 to transfer to Fund 100/38 for the additional staff positions, overtime, supplies, and other expenses requested by the LAFD in the report to Council dated October 14, 2014 (attached to the Council file).
2. RESOLVE that position authority is APPROVED and CONFIRMED for the following positions in the LAFD through June 30, 2015:

Qty Position Title

6	Captain I
3	Engineer
10	Firefighter III
3	Firefighter / Emergency Incident Technician
5	Inspector II
2	Apparatus Operator
2	Nurse Educator
3	Fire Assistant Chief
3	Captain I Adjutant
2	Senior Fire Statistical Analyst
1	Captain II
1	Senior Clerk Typist
1	Public Relations Specialist

Fiscal Impact Statement: None submitted by the LAFD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

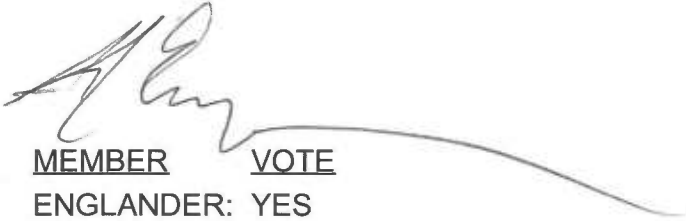
In the October 14, 2014 report to Council, LAFD requests additional funding in the amount of \$4.1 million in order to meet desired goals of enhanced service. The report lists the positions needed as well as other expenses for equipment, overtime, and space build-outs. The Department recommends that Council instruct the CAO to identify the funds needed for its requests.

At its meeting held October 24, 2014, the Public Safety Committee discussed this matter with the Fire Chief. The Chief stated that \$4.1 million will cover the requested staff and program

expenses for six months. Committee members went on to discuss the need to restore service to certain areas of the City to which emergency fire response can be impacted by ongoing street construction, traffic patterns, and topography. The Committee recommended that Council approve LAFD's report instructing the CAO to identify a source of funding for the Department's \$4.1 million interim budget request and the position authorities.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

DEC 03 2014 - **Received and Filed**

jaw

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