



ERIC GARCETTI
MAYOR

MEMORANDUM

To: The Honorable Members of the Budget and Finance Committee
c/o City Clerk

From: Rick Cole, Deputy Mayor for Budget and Innovation *RC*

Subject: Technical Corrections to the 2014-15 Proposed Budget

Date: April 29, 2014

Subsequent to the release of the 2014-15 Proposed Budget, a small number of technical corrections were identified. The corrections to be made include items in the General City Purposes and Unappropriated Balance accounts, and cause no net impact to the General Fund.

Due to the appointment of a working group and consultations with labor groups, we also anticipate discussing with City Council modifications to the parking enforcement proposal.

The technical corrections are as follows:

DECREASE:

\$2,000,000 Unappropriated Balance – Supply Management System
\$4,000,000 Unappropriated Balance – Evidence Property Information Management System
\$300,000 Unappropriated Balance – Personnel Firefighter Hiring and Support

INCREASE:

\$4,000,000 Police Department – Contractual Services Account
\$300,000 Personnel Department – Salaries As-Needed
\$900,000 General City Purposes – Council District Community Services
\$1,100,000 General City Purposes – Special Events Fee Subsidy

RC:mc

Cc: Miguel Santana, City Administrative Officer
Sharon Tso, Office of the Chief Legislative Analyst