

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to 1) fund a "gap analysis" by the Office of Finance to ensure credit card security Citywide (PCI DSS 3.0 compliance), to be funded from proprietary department reimbursements (\$300 K), special fund reimbursements (\$100 K), and from current year GRYPD savings (\$200 K) and; 2) memorialize Recreation and Parks efforts, including a fee structure review, to identify department resources to ensure specified pools remain open as scheduled, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget 287)

INCREASE

Licenses, permits, fees and fines \$400,000

GENERAL CITY PURPOSES (Budget 185)

DECREASE

Gang Reduction and Youth Development Office \$200,000

FINANCE (Budget Page 96)

INCREASE

Expense \$600,000

RECREATION AND PARKS (Budget Page 330)

ADD

** "Recreation and Parks to identify department resources to ensure Hubert Humphrey, Glassell, Peck Park, and Hollywood pools remain open year round, and Northridge pool remains open through the extended season."

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

Paul Keboorian

PRESENTED BY:

[Signature]

SECONDED BY:

[Signature]

B14F
001-MK

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to add resolution authority for one Performing Arts Director and one Senior Project Coordinator in the Department of Cultural Affairs without funding.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY: 

B14F
002-CMC

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Chief Legislative Analyst and City Administrative Officer to report on the Housing and Community Investment Department report (CF # 14-0361) regarding the former Community Redevelopment Agency tax increment funds and earmarking a percentage for the Affordable Housing Trust Fund.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY: 

B14F
004-MSR

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to restore resolution authority for one Senior Civil Engineer, two Graphic Designer II's, one Landscape Architect I, and one Landscape Architectural Associate III in the Bureau of Street Services' Streetscape and Transit Enhancements Program with no funding and to instruct the Bureau to report with funding options.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: [Signature]

B14F
005-CC

MOTION NUMBER 5

ADOPTED _____


NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to add resolution authority for five positions, without funding, in the Bureau of Sanitation, consisting of two Environmental Compliance Inspectors, one Chief Environmental Compliance Inspector II, one Refuse Collection Supervisor, and one Solid Resources Superintendent for Operation Healthy Streets and the anticipated launch of Healthy Streets citywide.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: 

B14F
025-CC

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to add unfunded resolution authority for one Systems Analyst II position in the City Clerk's Office for the support of Council related infrastructure such as Granius, Novus, voting systems, etc.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY: 

B14F
029-RM

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

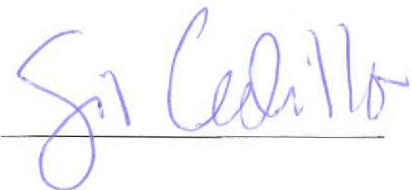
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer with the assistance of the Mayor's Office to report on the impact of budget reductions to the Gang Reduction and Youth Development program in the 2014-15 budget, and grants, private donations, special funds, and public / private partnership potentially available to offset these reductions.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: 

B14F
008-JR

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to add resolution authority for one Management Analyst II position and two Senior Project Assistant positions in the Economic Workforce Development Department without funding.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____

CURREN D. PRICE JR.

Councilmember, 9th District

SECONDED BY: _____

Paul Katz

B14F
024-MSR

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to include resolution authority for one Transportation Planning Associate II with no funding for the new Active Transportation Program (Recommendation 79e) and instruct the Department of Transportation to report with funding options.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz
PAUL KORETZ
Councilmember, 5th District

SECONDED BY: José Huizar

B14F
023-MSR

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation to expend \$400,000 of the Measure R funding for the Signal Improvement Construction Program (Recommendation #79f) to design and install traffic signals at Canterbury Avenue/Van Nuys Boulevard and Columbus Avenue/Vanowen Street.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
NURY MARTINEZ
Councilmember, 6th District

SECONDED BY: 

B14F
017-RM

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer to report on the feasibility of acquiring from the Army Corps of Engineers ownership of one or more parcels of land north of Fire Station 88 for the construction of a major earthquake center for the City.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
021-CMC

MOTION NUMBER 12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to direct the City Administrative Officer to allocate \$150,000 from Transient Occupancy Tax (TOT) revenue to create opportunities for local and international artists to work with the Sister Cities program for international arts and exchanges, as follows:

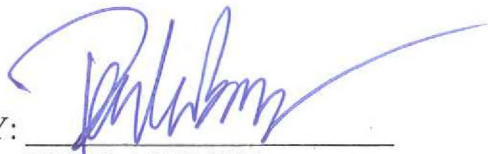
CULTURAL AFFAIRS (Budget Page 70)

INCREASE

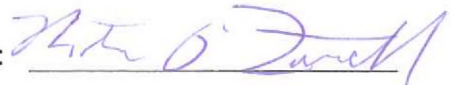
Expense	\$150,000
TOTAL CHANGE	<u>\$150,000</u>

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


TOM LABONGE
Councilmember, 4th District

SECONDED BY: _____



B14F
015-JR

MOTION NUMBER 13

ADOPTED _____

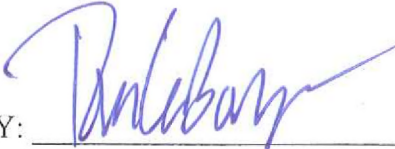
NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Personnel Department to process applications for Los Angeles Police Department reserve officers to return staffing levels to the 2000 level.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
011-MSR

MOTION NUMBER 14

ADOPTED _____


NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation, in coordination with the City Administrative Officer, to report on the feasibility of reinstating a citywide speed hump program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
019-CMC

MOTION NUMBER 15

ADOPTED _____

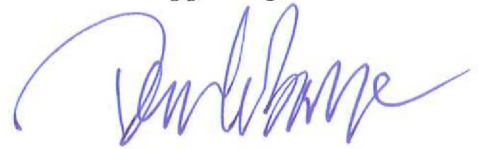
NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Cultural Affairs Department and the Department of Recreation and Parks to report on all cultural and recreational facilities in the City which could make use of volunteer docents.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.



PRESENTED BY: _____
TOM LABONGE
Councilmember, 4th District

SECONDED BY: Jefferson

B14F
014-MSR

MOTION NUMBER 16

ADOPTED _____

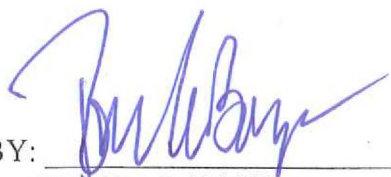
NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation, in coordination with the City Administrative Officer, to assemble a working group with the Los Angeles County Metropolitan Transportation Authority (Metro) to discuss the Purple Line Westside Subway Extension Project.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
009-CC

MOTION NUMBER 17

ADOPTED _____


NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to assign a Deputy Police Chief to oversee all traffic operations.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
018-JR

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer to report identifying gap funding in the amount of \$600,000 to assist the California Science Center with the Dead Sea Scrolls exhibit.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


TOM LABONGE
Councilmember, 4th District

SECONDED BY: _____



B14F
012-CC

MOTION NUMBER 19

ADOPTED _____


NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer, with the assistance of the Bureau of Street Services and Sanitation, to report on transferring the street sweeping function from the Bureau of Street Services to the Bureau of Sanitation.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
013-MK

MOTION NUMBER 20

ADOPTED _____


NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Information Technology Agency to report on expanding the hours of operation for the 311 call center.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
016-MSR

MOTION NUMBER 21

ADOPTED _____


NOT ADOPTED _____

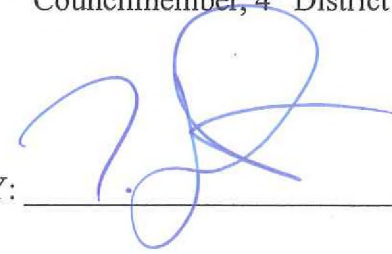
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer to report on the feasibility of consolidating all 311/service call centers, except for 911.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14
028-JR

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to expend \$100,000 of Forfeited Assets Trust Fund funding (Recommendation 38) for six traffic/surveillance cameras in the Sherman Way Underpass at the Van Nuys Airport that would link to the LAPD West Valley Division .

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Nury Martinez
NURY MARTINEZ
Councilmember, 6th District

SECONDED BY: Joe Bruce

B14F
020-CMC

MOTION NUMBER 23

ADOPTED _____


NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Emergency Management Department to report on implementing a monthly earthquake drill for the City and instruct the City Administrative Officer to identify special funds to fund serial drills.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
Councilmember, 4th District

SECONDED BY: 

B14F
022-CMC

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to add resolution authority with no funding for one City Planner and one Geographic Information System Supervisor I for the MacArthur Park Corridor Planning effort.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Gilbert Cedillo
GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: Heidi Hend

B14F
010-MK

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the City Administrative Officer, with assistance of the Department of General Services and Bureau of Engineering to add to the 2014-15 MICLA program a new, multi-year project entitled Highland Park City Hall (Old Bank Building) the design costs of which would be up to \$500,000, and report on project scope, timeline and budget.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Gilbert Cedillo
GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: [Signature]

B14F
031-CMC

MOTION NUMBER 26

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to direct the Chief Legislative Analyst and the City Administrative Officer, with the assistance of the Housing, Community and Investment Department to report on the Los Angeles Homeless Services Authority request for \$300,000.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


JOSE HUIZAR
Councilmember, 14th District

SECONDED BY: _____



B14
032-MSR

MOTION NUMBER 27

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Department of Transportation to report on the resources necessary to resume the TOKI (Traffic Officers at Key Intersections) program that provided traffic control assistance during peak hours.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


TOM LABONGE
Councilmember, 4th District

SECONDED BY: _____



B14F
033-JR

MOTION NUMBER 28

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to expend \$100,000 in Forfeited Assets Trust Fund funding (Recommendation #38) to install security cameras in alley ways in Watts.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: Yung Martinez

B14
030-RM

MOTION NUMBER 29

ADOPTED _____

NOT ADOPTED _____

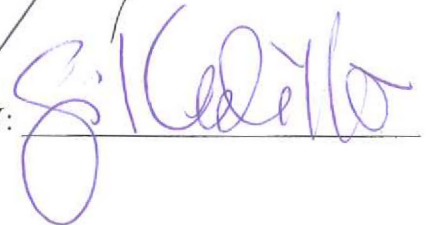
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct Recreation and Parks to report on a funding source, including user fees as included in the proposed budget, to keep Glassell Pool open year round.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 

SECONDED BY: 

B14F
034-JR

MOTION NUMBER 30

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to fund one Civil Engineering Associate II position dedicated to processing Sidewalk Dining R Permits Citywide.

DETAILED STATEMENT OF RECEIPTS (Budget Page 287)

DECREASE

Licenses, Permits, Fees, and Fines \$128,717

ENGINEERING (Budget Page 142)

INCREASE

Salaries \$90,971

Related Cost \$37,746

TOTAL CHANGE \$128,717

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: Jose' H. ...

B14F
035

MOTION NUMBER 31

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to instruct the Police Department to expend \$300,000 from the forfeited Assets Trust Fund (Recommendation 38) for surveillance cameras in the Olympic Division, as follows:

POLICE (Budget Page 131)

INCREASE

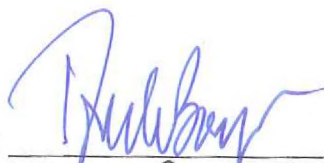
EXPENSE

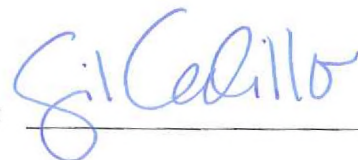
\$300,000

TOTAL CHANGE

\$300,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
TOM LABONGE
COUNCILMAN, 4th District

SECONDED BY: 

B14F
036

MOTION NUMBER 32

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to provide funding for emergency tree trimming projects, as follows:

UNAPPROPRIATED BALANCE (P. 198)

DECREASE

Contractual Tree Trimming

\$500,000

BOARD OF PUBLIC WORKS (P. 135)

INCREASE

EXPENSE

\$500,000

TOTAL CHANGE

\$ 0

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz
PAUL KORETZ
COUNCILMAN, 5TH District

SECONDED BY: Paul Kubit

MOTION NUMBER A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 287)

DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: MB

MOTION NUMBER B

ADOPTED _____

NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be adopted, as amended, and direct the City Attorney to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: MB

ADOPTED _____

NOT ADOPTED _____

MOTION C

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to dedicate Budget 2014-15 to **Gerry F. Miller**, Chief Legislative Analyst, for his many years of service to the City of Los Angeles and to the City Council in such major areas as all the major development projects in Downtown and the Civic Center, maintaining stability in a time of great change for the City Council and guiding us through the choppy waters of the greatest economic downturn since the Great Depression.



*Staples Center Blossom Plaza Headquarters Hotel at L.A. Live
Wilshire Grand Hotel New Hall and Event Center (Farmers Field)
Grand Ave Hotel*

TOTAL CHANGE (great loss) immeasurable
=====

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Kerkorian
PAUL KERKORIAN
Councilmember, 2nd District

SECONDED BY: [Signature]
[Signature]