

PUBLIC SAFETY COMMITTEE REPORT relative to a Third Amendment to Contract No. C-124273 between Erickson, Inc. and the Los Angeles Fire Department (LAFD) for aerial firefighting helitanker services.

Recommendation for Council action:

AUTHORIZE the Chief, LAFD, to execute the proposed Third Amendment to Contract No. C-124273 with Erickson Inc., for aerial firefighting helitanker services for a five-year term from June 30, 2019 through June 30, 2024, and to increase the total maximum compensation amount by \$20,519,570 for a new total amount of \$40,471,308, subject to the review and approval of the City Attorney as to form.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the 2019-20 LAFD Adopted Budget includes funding in the amount of \$4,022,163 in the Contractual Services Account. There is no additional impact to the General Fund. The estimated cost for the five-year extension is \$20,519,570. For Fiscal Year 2019-20, the anticipated cost for helitanker services is \$4,022,400 for the minimum 150-day stand-by service rate and standard 10 flight hours. Costs in excess of the budgeted amount will be supported through savings. Funding for subsequent years is contingent upon available funding through the annual budget process. This agreement is consistent with the City's Financial Policies in that ongoing revenues will be used to support these services.

Community Impact Statement: None submitted.

TIME LIMIT FILE - AUGUST 5, 2019

(LAST DAY FOR COUNCIL ACTION - AUGUST 2, 2019)

SUMMARY

At its regular meeting held on June 12, 2019, the Public Safety Committee considered a CAO report relative to a third amendment to the agreement with Erickson, Inc. This amendment will continue the helitanker service provided by Erickson, Inc. for another five years and increase the contractual expenditure authority by \$20,519,570 based on a 150-day performance period and 10 flight hours for every year of the extension.

After providing an opportunity for public comment, the Committee recommended to approve the recommendations in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

Monica Rodriguez

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
SMITH:	YES

MM 6/12/19 Council file No. 14-0750

-NOT OFFICIAL UNTIL COUNCIL ACTS-