

ATTACHMENT
WIB Year 15 Annual Plan Controller Instructions
FY 2014-2015

A. WORKFORCE INVESTMENT ACT (WIA) TITLE I FORMULA - Adult, Dislocated Worker, Youth & Rapid Response (Fund No. 44A)

1. Establish a receivable from the State of California within the Workforce Investment Act (WIA) Fund No. 44A for \$41,141,172, broken down by funding stream as follows:

Funding Stream	Amount
Adult	14,061,014
Dislocated Worker	10,282,273
Youth PY 14-15 ** (net of \$3.5 mil allocation used for PY 13-14)	10,997,885
Youth PY 15-16	3,500,000
Rapid Response	2,300,000
Total	41,141,172

** Net of \$3.5 million used for PY 13-14

2. Establish new accounts within the WIA Fund No. 44A and appropriate as follows: (*WorkSource and YouthSource Centers*)

Account	Title	Amount
22L703	WIA Youth	11,234,080
22L704	WIA Adult	10,311,197
22L707	WIA Dislocated Worker	7,963,803
	Total	29,509,080

- 3a. Increase appropriations within the WIA Fund No. 44A as follows: (*Supporting Program Activities*)

Account	Title	Amount
22L703	WIA Youth	1,066,147
22L704	WIA Adult	656,924
22L707	WIA Dislocated Worker	516,752
22L727	WIA Rapid Response	720,000
	Total	2,959,823

- 3b. Transfer appropriations within the WIA Fund No. 44A as follows: (*Supporting Program Activities - Audit Fees/Fiscal Training*)

Account	Title	Amount
From:		
22L703	WIA Youth	5,100
22L704	WIA Adult	4,950
22L707	WIA Dislocated Worker	4,950
	Total	15,000
To:		
22L122	EWDD	15,000

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- 3c. Increase appropriations within Fund 100/22 as follows: *(Supporting Program Activities - Audit Fees/Fiscal Training)*

Account	Title	Amount
2130	Travel	15,000

- 4a. Transfer appropriation within the WIA Fund No. 44A as follows: *(Adopted Budget-Schedule 22, Leases & Rent line item. Language to authorize transfer was missing.)*

Account	Title	Amount
From:		
22L550	Leases and Rent	715,000
To:		
22L122	EWDD	715,000

- 4b. Increase appropriation within Fund 100/22 as follows: *(Adopted Budget-Schedule 22, Leases & Rent line item. Language to authorize transfer was missing.)*

Account	Title	Amount
006030	Rent	715,000

- 5a. Increase (Decrease) appropriations within the WIA Fund No. 44A as follows: *(EWDD Admin/Program Oversight vs Adopted Budget-Schedule 22)*

Account	Title	Amount
22L122	EWDD	(3,939,207)
22L299	Related Costs-EWDD	(1,208,872)
	Total	(5,148,079)

- 5b. Increase (Decrease) appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight vs Adopted Budget-Schedule 22)*

Account	Title	Amount
001010	Salaries-General	(3,130,007)
001070	Salaries-As Needed	(479,115)
001090	Overtime	(18,103)
002120	Printing and Binding	(41,143)
002130	Travel	23,190
003040	Contractual Services	(135,265)
003310	Transportation	(20,093)
003340	Water and Electricity	1,384

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006010	Office and Admin Expense	(28,223)
006020	Operating Supplies	8,736
006030	Rent	(120,568)
	Total	(3,939,207)

- 6a. Increase appropriations within the WIA Fund No. 44A as follows: *(Workforce Investment Board - WIB)*

Account	Title	Amount
22L122	EWDD	780,084
22L299	Related Costs-EWDD	212,173
	Total	992,257

- 6b. Increase appropriations within Fund 100/22 as follows: *(Workforce Investment Board - WIB)*

Account	Title	Amount
001010	Salaries-General	542,574
001070	Salaries-As Needed	37,433
001090	Overtime	91
002120	Printing and Binding	10,242
002130	Travel	20,568
003040	Contractual Services	57,203
003310	Transportation	409
006010	Office and Admin Expense	55,685
006020	Operating Supplies	6,005
006030	Rent	49,874
	Total	780,084

- 7a. Transfer appropriations within the WIA Fund No. 44A as follows: *(Youth Opportunity Movement - YOM Direct Services)*

From:		
Account	Title	Amount
22L703	WIA Youth	1,379,357
	Total	1,379,357
To:		
Account	Title	Amount
22L122	EWDD	1,058,885
22L299	Related Costs - EWDD	320,472
	Total	1,379,357

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- 7b. Increase appropriations within Fund 100/22 as follows: *(Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	820,943
001070	Salaries-As Needed	44,032
001090	Overtime	138
002120	Printing and Binding	3,265
002130	Travel	861
003040	Contractual Services	74,848
003310	Transportation	619
006010	Office and Admin Expense	15,677
006020	Operating Supplies	82,008
006030	Rent	16,494
	Total	1,058,885

- 7c. Expend up to \$82,008 within Fund No. 100/22, Account #006020-Operating Supplies for participant support services, upon presentation of proper documentation. *(Youth Opportunity Movement - YOM Direct Services)*
- 7d. Establish new accounts and transfer appropriations within the WIA Fund No. 44A as follows: *(Youth Opportunity Movement - YOM Direct Services)*

From:		
Account	Title	Amount
22L703	WIA Youth	403,963
	Total	403,963
To:		
Account	Title	Amount
22L706	WIA Youth - YOM	388,963
22L140	General Services	15,000
	Total	403,963

- 7e. Expend up to \$388,963 within the WIA Fund No. 44A, Account #22L706-WIA Youth YOM, for contractors, vendors, participant supportive services, stipends and incentives, upon presentation of proper documentation: *(Youth Opportunity Movement - YOM Direct Services)*
- 7f. Increase appropriations within Fund 100/40 as follows: *(Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
003160	Repairs, Maintenance and Supplies	15,000

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- 8a. Establish new accounts within the WIA Fund No. 44A and appropriate as follows: *(Other City Departments)*

Account	Title	Amount
22L112	City Attorney	4,498
22L292	Related Costs - City Attorney	61,453
22L126	Controller	3,855
22L296	Related Costs - Controller	16,659
22L146	Mayor	58,778
22L294	Related Costs - Mayor	95,788
22L297	Related Costs - Personnel	137,892
22L299	Related Costs - EWDD	(275,022)
	Total	103,901

- 8b. Increase appropriations within the following funds and accounts: *(Other City Departments)*

Fund/Account	Title	Amount
100/12/1010	Salaries - General	4,498
100/26/1010	Salaries - General	3,855
100/46/1010	Salaries - General	58,778
	Total	67,131

9. Establish a new account within the WIA Fund No. 44A and appropriate as follows: *(Estimated interest income for FY 14-15.)*

Account	Title	Amount
22L450	Program Income	40,000

B. NEG MULTI-SECTOR (Fund No. 54T)

- 1a. Establish new accounts within the NEG Multi-Sector Fund No. 54T and appropriate as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
22L122	EWDD	283,685
22L299	Related Costs - EWDD	58,164
	Total	341,849

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- 1b. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	248,008
001070	Salaries-As Needed	1,158
001090	Overtime	42
002120	Printing & Binding	110
002130	Travel	260
003040	Contractual Services	5,578
003310	Transportation	187
006010	Office and Admin Expense	2,868
006020	Operating Supplies	2
006030	Rent	25,472
	Total	283,685

2. Establish a new account within the NEG Multi-Sector Fund No. 54T and appropriate as follows: *(Estimated interest income for FY 14-15.)*

Account	Title	Amount
22L450	Program Income	10,000

C. WORKFORCE INNOVATION FUND (LARCA Reconnections Career Academy, Fund No. 54R)

- 1a. Increase (Decrease) appropriations within the Workforce Innovation Fund No. 54R as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services vs Adopted Budget-Schedule 29)*

Account	Title	Amount
22L122	EWDD	193,886
22L299	Related Costs - EWDD	(2,681)
	Total	191,205

- 1b. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services vs Adopted Budget-Schedule 29)*

Account	Title	Amount
001010	Salaries-General	39,623
001070	Salaries-As Needed	3,426
001090	Overtime	123
002120	Printing & Binding	326
002130	Travel	6,770
003040	Contractual Services	16,506
003310	Transportation	553

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006010	Office and Admin Expense	22,102
006020	Operating Supplies	25,947
006030	Rent	78,510
	Total	193,886

2. Expend up to \$25,947 within Fund 100/22, Account #006020-Operating Supplies, for participant supportive services, upon presentation of proper documentation. (*Youth Opportunity Movement - YOM Direct Services*)
- 3a. Establish new account within the Workforce Innovation Fund No. 54R and appropriate as follows: (*Youth Opportunity Movement - YOM Direct Services*)

Account	Title	Amount
22L765	WIF - YOM	1,107,609

- 3b. Expend up to \$1,107,609 within the Workforce Innovation Fund No. 54R for contractors, vendors, participant supportive services, stipends, and incentives, upon presentation of proper documentation. (*Youth Opportunity Movement - YOM Direct Services*)
4. Establish a new account within the Workforce Innovation Fund No. 54R and appropriate as follows: (*Estimated interest income for FY 14-15.*)

Account	Title	Amount
22L450	Program Income	3,000

D. LA CITY SUMMER YOUTH EMPLOYEMENT PROGRAM (SYEP, Fund No. 551)

1. Transfer \$2,000,000 cash from the City General Fund to the General Fund-Variou Program Fund No. 551.
- 2a. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows: (*EWDD Admin/Program Oversight, Youth Opportunity Movement-YOM Direct Services and Service Providers*)

Account	Title	Amount
22L122	EWDD	200,000
22L713	City General SYEP	1,800,000
	Total	2,000,000

- 2b. Increase appropriations within Fund 100/22 as follows: (*EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services*)

Account	Title	Amount
001010	Salaries-General	191,809
001090	Overtime	32

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002120	Printing & Binding	2,085
002130	Travel	201
003040	Contractual Services	4,314
003310	Transportation	145
006010	Office and Admin Expense	1,412
006020	Operating Supplies	2
	Total	200,000

E. LA COUNTY TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF, Fund No. 56E)

1. Establish a receivable within the TANF Fund No. 56E from the LA County for \$4,200,000.
- 2a. Establish new accounts within the TANF Fund No. 56E and appropriate as follows: *(EWDD Admin/Program Oversight, Youth Opportunity Movement - YOM Direct Services, Service Providers and Supporting Program Activities)*

Account	Title	Amount
22L122	EWDD	429,368
22L841	LA County TANF	3,770,632
	Total	4,200,000

- 2b. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	342,781
001070	Salaries-As Needed	38,340
001090	Overtime	57
002120	Printing & Binding	153
002130	Travel	360
003040	Contractual Services	7,710
003310	Transportation	258
006010	Office and Admin Expense	3,106
006020	Operating Supplies	3
006030	Rent	36,600
	Total	429,368

3. Expend up to \$24,632 within the TANF Fund No. 56E for participant supportive services, stipends, and incentives, upon presentation of proper documentation. *(Youth Opportunity Movement - YOM Direct Services)*

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F. LA COUNTY PROBATION HIGH RISK/HIGH NEEDS SERVICES PROGRAM (Fund No. 45D)

1. Establish a receivable within the LA County Probation High Risk/High Needs Services Program Fund No. 45D from the LA County for \$232,698.
- 2a. Establish new accounts within the LA County Probation High Risk/High Needs Services Program Fund No. 45D and appropriate as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
22L122	EWDD	214,978
22L299	Related Costs - EWDD	17,720
	Total	232,698

- 2b. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	119,112
001070	Salaries-As Needed	556
001090	Overtime	20
002120	Printing & Binding	53
002130	Travel	125
003040	Contractual Services	49,679
003310	Transportation	90
006010	Office and Admin Expense	4,238
006020	Operating Supplies	28,179
006030	Rent	12,926
	Total	214,978

3. Expend up to \$28,179 within Fund 100/22, Account #006020-Operating Supplies, for participant supportive services, upon presentation of proper documentation. *(Youth Opportunity Movement - YOM Direct Services)*

G. CITIBANK SUMMER YOUTH PROGRAM (New EWDD Summer Youth Program-Other Sources Fund No. XXX)

1. Establish a new interest-bearing fund called EWDD Summer Youth Program - Other Sources Fund No. XXX to track grants and donations received from private organizations for the Summer Youth Employment Program.
2. Accept donation of \$516,000 from Citi Foundation/Cities for Financial Empowerment through the Workforce Investment Board (WIB) and deposit into the newly established EWDD Summer Youth Program - Other Sources Fund No. XXX.

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3. Establish new accounts within the newly established EWDD Summer Youth Program - Other Sources Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
22L122	EWDD	155,719
22L299	Related Costs - EWDD	27,831
22LXXX	Citibank Summer Youth Program	332,450
	Total	516,000

4. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	71,691
001070	Salaries-As Needed	335
001090	Overtime	12
002120	Printing & Binding	32
002130	Travel	75
003040	Contractual Services	1,612
003310	Transportation	54
006010	Office and Admin Expense	1,800
006020	Operating Supplies	73,100
006030	Rent	7,008
	Total	155,719

- 5a. Expend up to \$73,100 within Fund 100/22, Account #006020-Operating Supplies, for participant supportive services, upon presentation of proper documentation. *(Youth Opportunity Movement - YOM Direct Services)*
- 5b. Expend up to \$297,000 within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX for participant supportive services, stipends, and incentives, upon presentation of proper documentation. *(Youth Opportunity Movement - YOM Direct Services)*

H. TRADE ADJUSTMENT ASSISTANCE COMMUNITY COLLEGE & CAREER TRAINING GRANT (TAACCCT, Fund No. XXX)

1. Increase receivable within the TAACCCT Grant Fund No. XXX from the Los Angeles Community College for \$150,000.
2. Establish new accounts within the TAACCCT Grant Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

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Account	Title	Amount
22L122	EWDD	168,450
22L299	Related Costs - EWDD	56,550
	Total	225,000

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	145,670
001070	Salaries-As Needed	680
001090	Overtime	24
002120	Printing & Binding	65
002130	Travel	153
003040	Contractual Services	3,276
003310	Transportation	110
006010	Office and Admin Expense	2,715
006030	Rent	15,757
	Total	168,450

I. COMMUNITY CHALLENGE GRANT (NELA, Fund No. 53W)

1. Establish new accounts within the Community Challenge Grant Fund No. 53W and appropriate as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
22L122	EWDD	56,374
22L299	Related Costs - EWDD	17,664
	Total	74,038

2. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	45,501
001070	Salaries-As Needed	212
001090	Overtime	8
002120	Printing & Binding	20
002130	Travel	3,048
003040	Contractual Services	1,023
003310	Transportation	34
006010	Office and Admin Expense	1,858
006030	Rent	4,670
	Total	56,374

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J. CALIFORNIA DISABILITY EMPLOYMENT INITIATIVE PROJECT (Fund No. 54N)

1. Establish new accounts within the California Disability Employment Initiative Project Fund No. 54N and appropriate as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
22L122	EWDD	32,359
22L299	Related Costs - EWDD	10,365
	Total	42,724

2. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	26,699
001070	Salaries-As Needed	125
001090	Overtime	4
002120	Printing & Binding	12
002130	Travel	28
003040	Contractual Services	601
003310	Transportation	20
006010	Office and Admin Expense	2,090
006030	Rent	2,780
	Total	32,359

K. LA CITY GENERAL FUND - Cash for College per CF #13-1395 S3 (Fund No. 551)

1. Transfer \$49,144 cash from the City General Fund to the General Fund - Various Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22L816	Cash for College - City GF	49,144

L. LA CITY GENERAL FUND - Hire LA per CF #13-1395 S3 (Fund No. 551)

1. Transfer \$285,000 cash from the City General Fund to the General Fund - Various Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22L817	Hire LA 16-24 Youth Employment - City GF	285,000

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M. LA CITY GENERAL FUND - Youth Opportunity Movement per CF #13-1395 S3 (YOM, Fund No. 551)

1. Transfer \$573,050 cash from the City General Fund to the General Fund - Various Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22L818	Youth Opportunity Movement (YOM) - City GF	573,050

2. Transfer appropriations within the General Fund - Various Program Fund No. 551 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
From:		
22L818	Youth Opportunity Movement (YOM) - City GF	419,135
To:		
22L122	EWDD	419,135

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	357,965
001070	Salaries-As Needed	8,876
001090	Overtime	67
002120	Printing & Binding	1,979
002130	Travel	422
003310	Transportation	303
006010	Office and Admin Expense	5,696
006030	Rent	43,827
	Total	419,135

N. CA CAREER PATHWAYS TRUST FUND (New Fund No. XXX)

- Establish a new interest-bearing fund called CA Career Pathways Trust Fund No. XXX.
- Establish a receivable within the newly established CA Career Pathways Trust Fund No. XXX from the CA State Department of Education for \$225,000.

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3. Establish new accounts within the newly established CA Career Pathways Trust Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
22L122	EWDD	168,996
22L299	Related Costs - EWDD	56,004
	Total	225,000

4. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	144,263
001070	Salaries-As Needed	673
001090	Overtime	24
002120	Printing & Binding	64
002130	Travel	151
003040	Contractual Services	3,245
003310	Transportation	109
006010	Office and Admin Expense	4,976
006030	Rent	15,491
	Total	168,996

O. YOUTH CAREER CONNECT (New Fund No. XXX)

1. Establish a new interest-bearing fund called Youth Career Connect Fund No. XXX.
2. Establish a receivable within the newly established Youth Career Connect Fund No. XXX from the US Department of Labor for \$225,000.
3. Establish new accounts within the newly established Youth Career Connect Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
22L122	EWDD	188,090
22L299	Related Costs - EWDD	36,910
	Total	225,000

4. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight and Youth Opportunity Movement - YOM Direct Services)*

Account	Title	Amount
001010	Salaries-General	162,662
001070	Salaries-As Needed	759

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001090	Overtime	27
002120	Printing & Binding	72
002130	Travel	171
003040	Contractual Services	3,659
003310	Transportation	123
006010	Office and Admin Expense	2,941
006030	Rent	17,676
	Total	188,090

P. DISNEY SYEP (New EWDD Summer Youth Program-Other Sources Fund No. XXX)

1. Accept a donation of \$480,000 from the Disney/Mayor Fund for the Summer Youth Employment Program and deposit funds into the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX.
2. Establish new accounts and increase appropriations within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX as follows: *(EWDD Admin/Program Oversight and Service Providers)*

Account	Title	Amount
22L122	EWDD	30,135
22L299	Related Costs - EWDD	9,865
22LXXX	Disney SYEP	440,000
	Total	480,000

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	25,412
001070	Salaries-As Needed	119
001090	Overtime	4
002120	Printing & Binding	11
002130	Travel	27
003040	Contractual Services	572
003310	Transportation	19
006010	Office and Admin Expense	1,343
006030	Rent	2,628
	Total	30,135

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Q. EWDD PHONE BANK (New EWDD Summer Youth Program-Other Sources Fund No. XXX)

1. Accept donations received by the Workforce Investment Board (WIB) from various private sources, deposit into and appropriate within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX.
2. Establish new accounts within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Service Providers)*

Account	Title	Amount
22L122	EWDD	5,336
22L299	Related Costs - EWDD	1,718
22LXXX	EWDD Phone Bank	63,481
	Total	70,535

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	4,426
001070	Salaries-As Needed	21
001090	Overtime	1
002120	Printing & Binding	2
002130	Travel	5
003040	Contractual Services	100
003310	Transportation	3
006010	Office and Admin Expense	332
006030	Rent	446
	Total	5,336

R. BUREAU OF SANITATION - 2014 HIGH SCHOOL SUMMER EMPLOYMENT PROGRAM

1. Authorize Public Works Bureau of Sanitation to transfer up to \$50,000 from the Public Works-Bureau of Sanitation Sewer Construction and Maintenance (SCMO) Fund No. 760/50 and the Solid Waste Resources Revenue Fund (SWRRF) No. 508/50 to the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX upon presentation of proper documentation by EWDD.
2. Establish a new account within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX and appropriate as follows:

Account	Title	Amount
22LXXX	Sanitation-2014 High School Summer Emp Prog	50,000

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S. LEEF-LA ENGINEERING INTERNSHIP (New Fund No. XXX)

1. Establish a new interest-bearing fund called LEEF-LA Engineering Internship Program Fund No. XXX.
2. Establish a receivable within the newly established LEEF-LA Engineering Internship Program Fund No. XXX from LACCD for \$180,000.
3. Establish new accounts within the newly established LEEF-LA Engineering Internship Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
22L122	EWDD	67,520
22L299	Related Costs - EWDD	22,480
	Total	90,000

4. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	57,909
001070	Salaries-As Needed	267
001090	Overtime	10
002120	Printing & Binding	25
002130	Travel	60
003040	Contractual Services	1,287
003310	Transportation	43
006010	Office and Admin Expense	1,764
006030	Rent	6,155
	Total	67,520

T. B2W 25% WIA DISLOCATED WORKER ADDITIONAL ASSISTANCE (Fund No. 55M)

1. Increase receivable within the B2W 25% Additional Assistance Project Fund No. 55M from the South Bay Workforce Investment Board for \$300,000.
2. Establish new accounts within the B2W Additional Assistance Project Fund No. 55M and appropriate as follows: *(EWDD Admin/Program Oversight and Service Providers)*

Account	Title	Amount
22L122	EWDD	33,116
22L299	Related Costs - EWDD	11,884
22L711	B2W WIA 25% Dislocated Worker	255,000
	Total	300,000

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3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	30,597
001070	Salaries-As Needed	286
001090	Overtime	10
002120	Printing & Binding	27
002130	Travel	64
003040	Contractual Services	1,377
003310	Transportation	46
006010	Office and Admin Expense	709
	Total	33,116

U. LA COUNTY WIA (Fund No. 45L)

- Increase receivable within the Miscellaneous Fund No. 45L from the LA County for \$500,000.
- Establish new accounts within the Miscellaneous Fund No. 45L and appropriate as follows:

Account	Title	Amount
22LXXX	LA County WIA - Pass Thru	500,000

V. AT&T SYEP (New EWDD Summer Youth Program-Other Sources Fund No. XXX)

- Accept donations from AT&T, deposit into and appropriate within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX.
- Establish new accounts within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Service Providers)*

Account	Title	Amount
22L122	EWDD	1,891
22L299	Related Costs - EWDD	609
22LXXX	AT&T - SYEP	22,500
	Total	25,000

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	1,569
001070	Salaries-As Needed	7

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002120	Printing & Binding	1
002130	Travel	2
003040	Contractual Services	35
003310	Transportation	1
006010	Office and Admin Expense	118
006030	Rent	158
	Total	1,891

W. TESSORO CORP SYEP (New EWDD Summer Youth Program-Other Sources Fund No. XXX)

1. Accept donations from Tessoro Corp, deposit into and appropriate within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX.
2. Establish new accounts within the newly established EWDD Summer Youth Program-Other Sources Fund No. XXX and appropriate as follows: *(EWDD Admin/Program Oversight and Service Providers)*

Account	Title	Amount
22L122	EWDD	3,782
22L299	Related Costs - EWDD	1,218
22LXXX	Tessoro Corp - SYEP	45,000
	Total	50,000

3. Increase appropriations within Fund 100/22 as follows: *(EWDD Admin/Program Oversight)*

Account	Title	Amount
001010	Salaries-General	3,137
001070	Salaries-As Needed	15
001090	Overtime	1
002120	Printing & Binding	1
002130	Travel	3
003040	Contractual Services	71
003310	Transportation	2
006010	Office and Admin Expense	236
006030	Rent	316
	Total	3,782

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WIB Year 15 Annual Plan Controller Instructions
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X. AUDIT REPAYMENT FUND (Fund No. 593)

1. Decrease appropriations within the Audit Repayment Fund No. 593 as follows:

Account	Title	Amount
22L122	EWDD	(1,057,699)
22L299	Related Costs - EWDD	(13,525)
	Total	(1,071,224)

2. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries-General	(1,169,460)
001070	Salaries-As Needed	21,895
003040	Contractual Services	18,914
006010	Office and Admin Expense	18,533
006020	Operating Supplies	25,006
006030	Rent	27,413
	Total	(1,057,699)