

City of Los Angeles

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
CITY CLERK

GREGORY R. ALLISON
EXECUTIVE OFFICER

When making inquiries relative to
this matter, please refer to the
Council File No.

OFFICE OF THE
CITY CLERK

COUNCIL AND PUBLIC SERVICES
DIVISION
200 N. SPRING STREET, ROOM 395
LOS ANGELES, CA 90012
GENERAL INFORMATION - (213) 978-1133
FAX: (213) 978-1040

SHANNON HOPPES
DIVISION MANAGER

clerk.lacity.org

December 4, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 14-0820-S1, at its meeting held December 2, 2014.

City Clerk
io

OFFICE OF THE MAYOR
RECEIVED
Mayor's Time Stamp
2014 DEC 2 PM 1:58
CITY OF LOS ANGELES

CITY CLERK'S OFFICE
City Clerk's Time Stamp
2014 DEC 2 PM 1:54
CITY CLERK
BY _____ DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 14-0820-S1

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE December 2, 2014

RE: REAPPROPRIATION OF 2010 AND 2011 URBAN AREA SECURITY INITIATIVE GRANT AWARD FUNDS FOR THE LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM PROJECT

LAST DAY FOR MAYOR TO ACT DEC 12 2014
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL DEC 03 2014

E.G.
MAYOR

BY _____
CITY CLERK
DEPUTY
2014 DEC - 3 PM 4:41
CITY CLERK'S OFFICE

COMMUNICATION FROM VICE-CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the re-appropriation of 2010 and 2011 Urban Area Security Initiative (UASI) grant award funds for the Los Angeles Regional Interoperable Communications System (LA-RICS) project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to approve the time extension of the:
 - a. Fiscal Year (FY) 2010 UASI grant award, extending the grant performance period to April 30, 2015 (Attachment 1 in the Mayor's report to Council dated October 30, 2014, attached to the Council file).
 - b. FY 2011 UASI grant award, extending the grant performance period to July 31, 2015 (Attachment 3 in the Mayor's report to Council dated October 30, 2014).
2. TRANSFER appropriations and create appropriation accounts within Fund 53V, FY10 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46H669 LA-RICS JPA	\$976,569.38
53V/46	46K978 BOE Grant Allocation	325,503.00
53V/46	46K132 ITA	23,076.98
53V/46	46K138 Fire	21,065.75
53V/46	46K170 Police	<u>53,548.03</u>
		Total: \$1,399,763.14

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 53V/46	46L132 ITA	\$625,960.14
53V/46	46L138 LAFD	119,772.20
53V/46	46L146 Mayor	49,347.39
53V/46	46L170 Police	139,658.28
53V/46	46L299 Reimbursement of General Fund	<u>465,025.13</u>
		Total: \$1,399,763.14

3. TRANSFER appropriations from Fund 53V, FY10 UASI to the General Fund to reimburse FY 2010 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46L132 ITA	\$625,960.14
53V/46	46L138 LAFD	119,772.20
53V/46	46L146 Mayor	49,347.39
53V/46	46L170 Police	<u>139,658.28</u>
		Total: \$934,738.01

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/32	001010 Salaries, General	\$625,960.14
100/38	001012 Salaries, Sworn	119,772.20
100/46	001020 Salaries, Grant Reimb	49,347.39
100/70	001012 Salaries, Sworn	<u>139,658.28</u>
		Total: \$934,738.01

4. TRANSFER appropriations and create appropriation accounts within Fund 54M, FY11 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46H902 LAFD	\$32,531.48
54M/46	46K138 LAFD Salaries	37,734.52
54M/46	46H901 LAPD	61,876.41
54M/46	46K170 LAPD Salaries	44,940.53
54M/46	46H904 ITA	291,005.66
54M/46	46L146 Mayor Salaries	14,940.85
54M/46	46H908 Mayor	146,797.45
54M/46	46K299 Reimbursement of General Fund	<u>32,134.88</u>
		Total: \$661,961.78

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 54M/46	46L138 LAFD	\$42,558.60
54M/46	46L170 LAPD	65,399.46
54M/46	46L132 ITA	201,443.76
54M/46	46L299 Reimbursement of General Fund	<u>352,559.96</u>
		Total: \$661,961.78

5. TRANSFER appropriations from Fund 54M, FY11 UASI to the General Fund to reimburse FY 2011 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46L138 LAFD	\$42,558.60
54M/46	46L170 LAPD	65,399.46
54M/46	46L132 ITA	<u>201,443.76</u>
		Total: \$309,401.82

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries, Sworn	\$42,558.60
100/70	001012 Salaries, Sworn	65,399.46
100/32	001010 Salaries, General	<u>201,443.76</u>

Total: \$309,401.82

6. TRANSFER up to \$76,426.64 from Fund 53V/46, Account 46L299 to Fund 100/38, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Los Angeles Fire Department (LAFD).
7. TRANSFER up to \$21,851.02 from Fund 53V/46, Account 46L299 to Fund 100/46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.
8. TRANSFER up to \$88,445.59 from Fund 53V/46, Account 46L299 to Fund 100/70, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Los Angeles Police Department (LAPD).
9. TRANSFER up to \$278,301.88 from Fund 53V/46, Account 46L299 to Fund 100/32, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Information Technology Agency (ITA).
10. TRANSFER up to \$27,156.64 from Fund 54M/46, Account 46L299 to Fund 100/38, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the LAFD.
11. TRANSFER up to \$194,423.94 from Fund 54M/46, Account 46L299 to Fund 100/46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.
12. TRANSFER up to \$41,417.48 from Fund 54M/46, Account 46L299 to Fund 100/70, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the LAPD.
13. TRANSFER up to \$89,561.90 from Fund 54M/46, Account 46L299 to Fund 100/32, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the ITA.
14. TRANSFER cash from Fund 53V/46 and Fund 54M/46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles City departments, subject to the Mayor's Office of Homeland Security and Public Safety approval.
15. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditures of the FY 2010 and 2011 UASI grants. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grants.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated November 13, 2014, the CAO states that the Mayor requests authority to re-appropriate funds for the 2010 and 2011 UASI grant awards from the for positions supporting the LA-RICS project. A transfer in the amount of \$1,399,763.14 in 2010 UASI grant funds is requested to fund the salaries and fringe benefits for LA-RICS program positions in the Mayor's Office, LAPD, LAFD, and ITA. A transfer in the amount of \$661,962 in 2011 UASI grant funds is requested for the same purposes. According to the CAO, the terms for both grants have been extended into 2015. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held November 14, 2014, the Committee Vice-Chair and Member recommended that Council approve the 2010 and 2011 UASI grant fund transfer, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

ADOPTED

DEC 2 2014

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

jaw

-NOT OFFICIAL UNTIL COUNCIL ACTS-