



ERIC GARCETTI
MAYOR

October 30, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2014-15 for the Urban Areas Security Initiative (UASI) 2010 (Council File No. 10-1166) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2014-15 for the Urban Areas Security Initiative (UASI) grant 2010 (FY10 UASI) and 2011 (FY11 UASI) awards from the United States Department of Homeland Security (DHS) for the positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project, which were previously approved. Authority is being requested to continue the funding of salaries for the current LA-RICS positions.

Summary

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing millions in federal funds towards the project. The City of Los Angeles, as previously approved, will fund communications experts in the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD), the Information Technology Agency (ITA), and in the Mayor's Office. These positions are critical to the success of LA-RICS.

The positions were authorized by the City Council in the 2014-15 Personnel Authority Resolution (PAR) report (Council File No. 14-1700).

UASI 10 (Council File No. 10-1166)

On July 19, 2011, City Council accepted the FY10 UASI award in the amount of \$55,937,717 for the performance period from October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On July 2, 2013, a one year extension request was approved by the grantor until April 30, 2014, allowing for additional grant expenditures for the LA-RICS project. On March 4, 2014, an

extension request was approved by the grantor until June 30, 2014. On September 22, 2014, an extension request was approved by the grantor until April 30, 2015 (Attachment 1).

A total amount of \$1,399,763 is requested to be reappropriated for salaries and fringe, as referenced in Attachment 2, to the Fire and Police Departments, Information Technology Agency and Mayor's Office for the FY10 UASI LA-RICS project. The expenditure period for these funds is July 1, 2014 through March 31, 2015.

UASI 11 (Council File No.11-1256)

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256). On September 22, 2014, an extension request was approved by the grantor until July 31, 2015 (Attachment 3).

Authority is requested to reappropriate a total amount of \$661,962 for salaries and fringe, as referenced in Attachment 2, to the Fire and Police Departments, Information Technology Agency, and Mayor's Office for the FY11 UASI grant for the LA-RICS project. The expenditure period for these funds is April 1, 2015 through June 27, 2015. An extension approval is pending from the Grantor.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to approve the time extension of the Fiscal Year 2010 Urban Areas Security Initiative (FY10 UASI) grant award, extending the grant performance to April 30, 2015 (Attachment 1);
2. **Authorize** the Mayor, or his designee, to approve the time extension of the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) grant award, extending the grant performance to July 31, 2015 (Attachment 3);
3. **Authorize** the Controller to:
 - a. Transfer and create new appropriations accounts within Fund **53V, UASI 10** (Council File No. 10-1166), as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H669	LA-RICS JPA	\$976,569.38
53V/46	46K278	BOE Grant Allocation	325,503.00
53V/46	46K132	ITA	23,076.98
53V/46	46K138	FIRE	21,065.75
53V/46	46K170	POLICE	53,548.03
		Total:	\$1,399,763.14

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46L132	ITA	\$625,960.14
53V/46	46L138	LAFD	119,772.20
53V/46	46L146	MAYOR	49,347.39
53V/46	46L170	POLICE	139,658.28
53V/46	46L299	Reimbursement to GF	465,025.13
Total:			\$1,399,763.14

- b. Transfer appropriations from **53V, UASI 10** Grant Fund, to the General Fund as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46L132	ITA	\$625,960.14
53V/46	46L138	LAFD	119,772.20
53V/46	46L146	MAYOR	49,347.39
53V/46	46L170	POLICE	139,658.28
Total:			\$934,738.01

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/32	001010	Salaries, General	\$625,960.14
100/38	001012	Salaries, Sworn	119,772.20
100/70	001012	Salaries, Sworn	139,658.28
100/46	001020	Salaries, Grant Reimb	49,347.39
Total:			\$934,738.01

- c. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46H902	LAFD	\$32,531.48
54M/46	46K138	LAFD Salaries	\$37,734.52
54M/46	46H901	LAPD	\$61,876.41
54M/46	46K170	LAPD Salaries	\$44,940.53
54M/46	46H904	ITA	\$291,005.66
54M/46	46L146	Mayor Salaries	14,940.85
54M/46	46H908	Mayor	\$146,797.45
54M/46	46K299	Related Costs	\$32,134.88
Total:			\$661,961.78

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46L138	LAFD	\$42,558.60
54M/46	46L170	LAPD	65,399.46
54M/46	46L132	ITA	201,443.76
54M/46	46L299	Related Cost	<u>352,559.96</u>
Total:			\$661,961.78

- d. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46L138	LAFD	\$42,558.60
54M/46	46L170	LAPD	65,399.46
54M/46	46K132	ITA	<u>201,443.76</u>
Total:			\$309,401.82

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salaries, Sworn	\$42,558.60
100/70	001012	Salaries, Sworn	65,399.46
100/32	001010	Salaries, General	<u>201,443.76</u>
Total:			\$309,401.82

4. **Authorize** the Controller to transfer up to \$76,426.64 from Fund No. 53V, Account 46L299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
5. **Authorize** the Controller to transfer up to \$21,851.02 from Fund No. 53V, Account 46L299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
6. **Authorize** the Controller to transfer up to \$,88,445.59 from Fund No. 53V, Account 46L299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
7. **Authorize** the Controller to transfer up to \$278,301.88 from Fund No. 53V, Account 46L299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
8. **Authorize** the Controller to transfer up to \$27,156.64 from Fund No. 54M, Account 46L299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;

9. **Authorize** the Controller to transfer up to \$194,423.94 from Fund No. 54M, Account 46L299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
10. **Authorize** the Controller to transfer up to \$41,417.48 from Fund No. 54M, Account 46L299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
11. **Authorize** the Controller to transfer up to \$89,561.90 from Fund No. 54M, Account 46L299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits; and
12. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds

Attachments

- 1 FY 2010 Grant Extension Approval Dated September 22, 2014
- 2 FY 14-15 LA-RICS Reappropriations Chart
- 3 FY 2011 Grant Extension Approval Dated September 22, 2014



Attachment A

September 12, 2014

Alisa Finsten
Office of Mayor Eric Garcetti
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: PERFORMANCE PERIOD EXTENSION APPROVAL
FY 2010 Homeland Security Grant Program (HSGP)
Grant #2010-0085, Cal OES ID #037-95050

Dear Ms. Finsten:

The California Governor's Office of Emergency Services (Cal OES) has APPROVED your request for an extension of the sub-grantee performance period of the 2010 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Project A & Q	April 30, 2015

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within ten (10) days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal OES.

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your Cal OES Program Representative, Justin Duke in the Homeland Security Grants Unit, at Justin.Duke@caloes.ca.gov or 916-845-8296.

Sincerely,

Ursula Harelson, Supervisor
Homeland Security Grants Unit

**Los Angeles Regional Interoperable Communications (LA-RICS) Staffing Budget
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2013-14**

Dept	Position*	Code	Qty	Estimated Annual Salary Per Position	Estimated*** Source of Funds for Salaries			Estimated*** Source of Funds for Fringe Benefits****			Total Estimated Source of Funds (Salaries + Fringe Benefits)		
					FY10 UASI	FY11 UASI	Total Salaries FY 2014-15	FY10 UASI	FY11 UASI	Total Fringe Benefits FY 2014-15	FY10 UASI	FY11 UASI	Total Cost FY 2014-15
LAFD	Battalion Chief	2152-0	1	\$ 6,079.80	119,772.20	42,558.60	162,330.80	76,426.64	27,156.64	103,583.28	196,198.84	69,715.24	265,914.08
LAPD	Lieutenant II	2232-2	1	\$ 201,252.72	108,193.40	37,867.69	146,061.09	68,518.88	23,981.61	92,500.49	176,712.28	61,849.30	238,561.58
LAPD	Police Officer III	2214-3	1	\$ 164,611.17	31,464.88	27,531.77	58,996.65	19,926.71	17,435.87	37,362.58	51,391.59	44,967.64	96,359.23
MYR	Mayoral Aide		1	\$ 74,771.28	49,347.39		49,347.39	21,851.02	194,423.94	216,274.96	71,198.41	194,423.94	
ITA	Senior Communications Engineer	7614	1	\$ 134,384.40	101,664.72	32,719.68	134,384.40	45,200.13	14,547.17	59,747.30	146,864.85	47,266.85	194,131.70
ITA	Communication Engineering Associate III	7607-3	3	\$ 105,135.30	238,611.42	76,794.48	315,405.90	106,086.64	34,142.83	140,229.46	344,698.06	110,937.31	455,635.36
ITA	Communication Engineering Associate II	7607-2	4	\$ 94,403.40	285,684.00	91,929.60	377,613.60	127,015.11	40,871.90	167,887.01	412,699.11	132,801.50	545,500.61
	<i>Subtotal ITA:</i>		<i>8</i>	<i>\$ 333,923.10</i>	<i>625,960.14</i>	<i>201,443.76</i>	<i>827,403.90</i>	<i>278,301.88</i>	<i>89,561.90</i>	<i>367,863.77</i>	<i>904,262.02</i>	<i>291,005.66</i>	<i>1,195,267.67</i>
	TOTAL ALL DEPARTMENTS:		12	\$ 780,638.07	934,738.01	309,401.82	1,244,139.83	465,025.13	352,559.96	817,585.09	1,399,763.14	661,961.78	2,061,724.92

*Continuing Resolution Position Authority requested for all positions for FY 14-15 from July 1, 2014 - June 30, 2015.

***FY10 UASI will fund staff members from July 1, 2014 through March 31, 2015, which is the FY10 UASI performance period deadline (CF 10-1166). FY11 UASI will fund staff members from April 1, 2015 through June 27, 2015. Funding sources are subject to change depending on actual expenditures submitted by Departments. FY 10 and FY 11 UASI appropriations are being recommended for approval at this time for FY 14-15.

****Fringe Benefits are estimated using Cost Allocation Plan 35 - LAFD 63.81%, LAPD 63.33%, ITA 44.46%, Mayor 44.28%



September 22, 2014

Attachment 3

Alisa Finsten
Office of Mayor Eric Garcetti
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: PERFORMANCE PERIOD EXTENSION APPROVAL
FY 2011 Homeland Security Grant Program (HSGP)
Grant #2011-0123, Cal OES ID #037-95050

Dear Ms. Finsten:

The California Governor's Office of Emergency Services (Cal OES) has APPROVED your request for an extension of the sub-grantee performance period of the 2011 Homeland Security Grant Program (HSGP). The new sub-grantee performance milestone date for this grant is as follows:

<u>Description</u>	<u>Extended Date</u>
• Projects A, Q	July 31, 2015

Please be aware that the sub-grantee must complete the grant closeout activities, submit the final cash request, and receive closeout documentation, within ten (10) days of the sub-grantee performance period expiration date. This extension is for the above grant only and the sub-grantee performance period for all other grants (if applicable) will remain the same.

This grant is subject to all policies and provisions of the Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within thirty (30) days upon receipt of an invoice from Cal OES.

Thank you for your work in protecting California. We look forward to your continued collaboration towards our homeland security efforts and appreciate your cooperation and support. For further assistance, please contact your Cal OES Program Representative, Justin Duke in the Homeland Security Grants Unit, at Justin.Duke@caloes.ca.gov or 916-845-8296.

Sincerely,

Ursula Harelson, Supervisor
Homeland Security Grants Unit