



ERIC GARCETTI
MAYOR

October 30, 2014

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2014-15 for the Urban Areas Security Initiative (UASI) Grant Programs 2012 (Council File No. 12-0930) and 2013 (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2014-15 for the Urban Areas Security Initiative (UASI) grant 2012 and 2013 award from the United States Department of Homeland Security (DHS). The UASI projects outlined in the report were approved previously and the request is to continue to fund these projects until the grant deadline.

UASI 12 (Council File No. 12-0930)

On December 14, 2012, City Council accepted the FY12 UASI award in the amount of \$50,654,524 for a performance period of October 12, 2012 to May 31, 2014.

The federal grant guidelines allows up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration funds. The total amount being appropriated for management and administration funds is \$796,954.

UASI 13 (Council File No. 13-0882)

On December 5, 2013, City Council accepted the FY11 UASI award in the amount of \$54,703,969 for a performance period of August 29, 2013 to May 30, 2015.



A total of \$2,721,874 is being requested to be appropriated to the Los Angeles Police, Fire, and Emergency Management Departments for approved FY13 UASI projects as referenced in Attachment 1. All positions authorities for LAPD, LAFD and EMD were included in the Personnel Authority Resolution (PAR) (Council File No. 14-1700). The grant funded positions are fully funded through the FY13 UASI grant program.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **55E/46, UASI 12** (Council File No. 12-0930), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J946	Grant Mgmt & Admin	\$726,510.35
55E/46	46K299	Reimbursement of General Fund Costs	<u>70,443.98</u>
		Total	\$796,954.33

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46L299	Reimbursement of General Fund Costs	\$292,770.37
55E/46	46L146	Mayor	<u>504,183.96</u>
		Total	\$796,954.33

- b. Transfer appropriations from **Fund 55E/46, UASI 12** (Council File No. 12-0930), to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46L146	Mayor	\$504,183.96

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries	\$504,183.96

- c. Transfer appropriations and create new appropriations accounts within Fund **55Y/46, UASI 13** (Council File No. 13-0882), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46K138	Fire	\$217,454.75
55Y/46	46K938	LAFD Projects	1,630,308.69
55Y/46	46K135	Emergency Mgmt	440,000.00
55Y/46	46K935	EMD Projects	130,000.00
55Y/46	46K970	LAPD PSC	<u>304,110.43</u>
		Total	\$2,721,873.87

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46L135	Emergency Mgmt	\$570,000.00
55Y/46	46L138	Fire	1,765,511.43
55Y/46	46L170	Police	280,945.43
55Y/46	46L299	Reimbursement of General Fund Costs	<u>105,417.01</u>
		Total	\$2,721,873.87

- d. Transfer appropriations from Fund **55Y/46, UASI 13** (Council File No. 13-0882), to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55Y/46	46L135	Emergency Mgmt	\$570,000.00
55Y/46	46L138	Fire	1,765,511.43
55Y/46	46L170	Police	<u>280,945.43</u>
		Total	\$2,616,456.86

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/35	001010	General Salaries	\$570,000.00
100/38	001012	Sworn Salaries	146,407.99
100/38	001098	Sworn Overtime	1,619,103.44
100/70	001092	Sworn Overtime	238,833.43
100/70	001012	Sworn Salaries	<u>42,112.00</u>
		Total	\$2,616,456.86

2. **Authorize** the Controller to transfer up to \$292,770.37 from Fund No. 55E, Account 46L299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
3. **Authorize** the Controller to transfer up to \$105,417.01 from Fund No. 55Y, Account 46L299 to the General Fund 100/38 and 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to transfer cash from Fund 55E and Fund 55Y to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Los Angeles Emergency Management, subject to the Mayor's Office of Homeland Security and Public Safety approval; and
5. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'E.G.' followed by a horizontal line and a small flourish.

ERIC GARCETTI
Mayor

EG:ds

Attachment

1 Reappropriation of Funds

FY13-14 Reappropriations

Grant	Project Letter	Master Item #	Sub-Line #	City Department	Project Name	Solution Area	Budget	Prior Year Pending Payments (FMU)	Prior Year Expenditures (FMU)	Remaining Amount	1010 - General Salaries	1012 - Sworn Salaries	1020 - Grant Reimbursed	4691 - Related Costs (Fringe Benefits)	LAFD 1098 - Sworn Overtime	LAPD 1082 - Sworn Overtime	Total FY14-15	Notes
UASI 13	B	9	10	LAFD	JRIC Personnel	Org	\$ 191,000.00		\$ 32,339.13	\$ 158,660.87					\$ 158,660.87		\$158,660.87	
UASI 13	D	19	32	LAFD	Joint Hazard Assessment Team (JHAT)	Org	\$ 250,790.00		\$ 129,097.10	\$ 121,692.90					\$ 121,692.90		\$121,692.90	
UASI 13	D	19	33	LAFD	Joint Terrorism Task Force	Org	\$ 224,000.00		\$ 120,375.21	\$ 103,624.79					\$ 103,624.79		\$103,624.79	
UASI 13	E	20	37	LAFD	Regional TLO Training	Train	\$ 17,391.00		\$ 3,991.02	\$ 13,429.98					\$ 13,429.98		\$13,429.98	
UASI 13	G	26	60	LAFD	CBRNE Training	Train	\$ 96,018.00		\$ -	\$ 96,018.00					\$ 96,018.00		\$96,018.00	
UASI 13	I	34	83	LAFD	Critical Infrastructure Key Resource (CIKR)	Plan	\$ 340,000.00		\$ 110,612.44	\$ 229,387.56					\$ 229,387.56		\$229,387.56	
UASI 13	I	36	86	LAFD	Advanced Marine Fire Fighting Training	Train	\$ 58,333.00		\$ -	\$ 58,333.00					\$ 58,333.00		\$58,333.00	
UASI 13	I	37	90	LAFD	Regional Training Group	Train	\$ 226,380.00		\$ 83,417.23	\$ 142,962.77					\$ 142,962.77		\$142,962.77	
UASI 13	K	43	105	LAFD	Alliance: Planning/Validation, Training and Exercise	Plan	\$ 228,660.00		\$ -	\$ 228,660.00		\$ 146,407.99		\$ 82,252.01			\$228,660.00	RESOS
UASI 13	M	52	121	LAFD	Disaster Awareness Course (DAC)	Train	\$ 100,000.00		\$ 14,339.47	\$ 85,660.53					\$ 85,660.53		\$85,660.53	
UASI 13	N	56	125	LAFD	Tactical Emergency Medical Services (TEMS) Training	Train	\$ 296,000.00		\$ -	\$ 296,000.00					\$ 232,250.00		\$232,250.00	leaving \$63,750 in k938 for tuition costs
UASI 13	N	56	126	LAFD	Regional Training Green Cell	Train	\$ 200,000.00		\$ 63,306.96	\$ 136,693.04					\$ 136,693.04		\$136,693.04	
UASI 13	N	59	141	LAFD	Urban Search and Rescue Teams Training	Train	\$ 129,600.00		\$ -	\$ 129,600.00					\$ 129,600.00		\$129,600.00	
UASI 13	N	59	149	LAFD	CBRNE Hazardous Materials Training	Train	\$ 110,790.00		\$ -	\$ 110,790.00					\$ 110,790.00		\$110,790.00	