

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

Deputy Mayor, Mayor’s Office of Homeland Security and Public Safety, OR

Grants Director, Mayor’s Office of Homeland Security and Public Safety, OR

Finance Director, Mayor’s Office of Homeland Security and Public Safety, OR

Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her Designee, OR

City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the Urban Areas Security Initiative (UASI) FY 2014, as well as prior year UASI grants (FY 2006, FY 2007, FY 2008, FY 2009, FY 2010, FY 2011, FY 2012 and FY2013) provided by the Federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this _____ day of _____, 2014.

Certification

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2014.

CITY CLERK

Holly L. Wolcott

Date: _____

ATTACHMENT: Los Angeles- Long Beach Urban Area Governance Structure

Working Group (18 members)

City of Los Angeles

Los Angeles Police Department: 2 members

Los Angeles Fire Department: 2 members

Los Angeles Airport Police: 1 member

Los Angeles Port Police: 1 member

Los Angeles Department of Water and Power: 1 member

Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member

Long Beach Fire Department: 1 member

Long Beach Health Department: 1 member

Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member

Los Angeles County Fire Department: 1 member

Los Angeles County Health Department: 1 member

Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member

Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief

City of Los Angeles Fire Chief

City of Los Angeles Airport Police Chief

City of Los Angeles Port Police Chief

City of Long Beach Police Chief

City of Long Beach Assistant City Manager

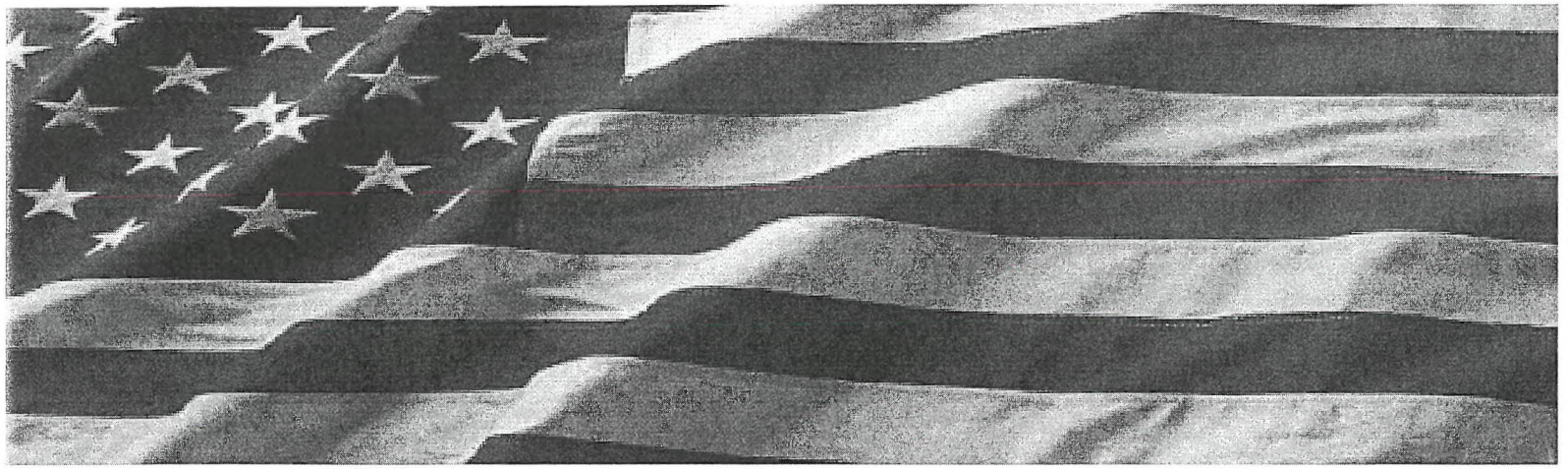
Los Angeles County Sheriff

Los Angeles County Fire Chief

Los Angeles County Health Department Director

Los Angeles County Independent Police Chiefs Association President

Los Angeles County Independent Fire Chiefs Association President



Federal Emergency Management Agency
U.S. Department of Homeland Security

Attachment 3

FY 2014 HSGP Investment Justification

CA - Los Angeles/Long Beach Urban Area



Portfolio Information

I.A – Portfolio – Overall Investment Justification

Discuss at a broad level the principle hazards, risk and capability gaps that the following investments will be addressing. Investment Justification to include all Investments.

The Los Angeles/Long Beach Urban Area includes: the cities of LA (4M residents), Long Beach (492K), 22 adjacent cities (1.6M), and unincorporated LA County (1.1M), over 4,080 square miles, 50 law enforcement and 31 fire service agencies. FY14 focuses on projects that address risks and critical capability gaps common to all areas. We compared the capability gaps to our threat environment and identified 4 Investment Justifications - Strengthen Interoperable Communications Capabilities, Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations, Strengthen Protection of CIKR, and Catastrophic Incident Planning, Response, and Recovery.

The LA/LB UA faces threats of terrorism as the second largest metropolis area in the United States. The LA/LB UA recognizes the risks, and the consequences from damage to critical infrastructure and key resources that we and the entire nation would face in the event of an attack in this region. The debilitating economic consequences of a terrorist disruption to the ports, airports, or the transit system support our investments in protective measures. The UA is also prone to 13 of 16 federally-identified natural and man-made threats, such as major earthquakes and wildfires. Our investments will contribute to building and sustaining capabilities and assist first responders and the whole community in preventing, preparing for, protecting against, and responding to acts of terrorism and natural disasters.

Portfolio Information

I.B - Identify the amount and percentages of funding that will be dedicated to Management and Administration expenditures.

Program	Requested Amount	M&A Amount	M&A Percentage	Subtotal (Requested Amount + M&A)
UASI	\$64,698,752	\$2,801,248	4.1%	\$67,500,000

Investment #1

Investment Information - Investment #1

II.A Investment Name: Strengthening Interoperable Communications

II.B Investment Type: Non-Competitive

I. Overview - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,112,513.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$10,112,513.00

II.F - Investment Description:

The Interoperable Communications Investment supports the LA/LB UA's effort to provide a fully inter-operational and integrated voice and data system with greater communication capacity and coverage with more channels for dispatch or tactical uses, which will directly aid the community during all stages of a disaster. The IJ draws from the THIRA, SPR, and LA/LB UA Strategy. The THIRA's Operational Communications Core Capability Desired Outcomes (p.101-105) applicable to this investment include developing and maintaining the administrative and physical means to communicate among responders; establishing line-of-sight and interoperable voice and data communications between critical local responders; and establishing communications among local, state, and federal government agencies for response operations. The SPR's Operational Communications Core Capability Targets include establishing and maintaining interoperable communications by deploying emergency communications assets to support incident response organizations and re-establishing regional communications that capture situational awareness. Among other gaps, this investment addresses the Planning Solution Area deficiency by supporting the sustainment of a project management team for interoperable communications. The team will plan, evaluate, and conduct assessments at all stages of the development and implementation of the interoperable communications system (p.62-63). The LA/LB Strategy Goal and Objective addressed by this investment include Goal E Interoperable Communications. The system will eliminate the duplication of costs and efforts involved in maintaining separate systems, provide instantaneous communications among agencies, support interoperability with state and federal agencies, incorporate the recommended best practices of the Department of Homeland Security and achieve the optimal level of interoperability as defined in the DHS SAFECOM Interoperability Continuum. This Investment is a priority for the LA/LB UA because it ensures communications interoperability for first responders to properly and efficiently respond to natural disasters, acts of terrorism, and other man-made disasters.

II. Project Management - Investment # 1

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$10,112,513.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: LA-RICS

Project Description: The LA-RICS (Los Angeles Regional Interoperable Communications System) project will strengthen the region's communication capabilities by making it more operable and enabling interoperable communications for first responders covering 4,000 miles of diverse terrain throughout the region. The project will consist of a robust voice and data system with sufficient wireless communication capabilities to meet the daily internal and emergency communication requirements of public safety and service agencies within the region and across agencies and jurisdictions.

Funding Amount: \$10,112,513.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 91754

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$2,629,288.00	53.19%
Organization	\$.00	0%
Equipment	\$2,313,969.00	46.81%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$4,943,257.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? Yes

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthening Interoperable Communications	Execute
2012	Strengthening Interoperable Communications	Execute
2013	Strengthening Interoperable Communications	Execute

(End of Investment # 1.)

Investment #2

Investment Information - Investment #2

II.A Investment Name: Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations

II.B Investment Type: Non-Competitive

I. Overview - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$13,180,938.00

II.F - Investment Description:

This investment will continue to enhance the capabilities of the Joint Regional Intelligence Center (JRIC), which serves as the intelligence gathering, analysis and dissemination hub for the L.A. area and seven counties. It will fund the hiring of staff/contractors for analysis and sharing activities, sustainment of a data warehouse, maintenance of the Palantir system, other computer needs, and first responder terrorism awareness training. This IJ draws from the THIRA, SPR, LA/LB UA Strategy, and 2013 Fusion Center (JRIC) Assessment Report. The THIRA's Capability Target for the Intelligence and Information Sharing Core Capability (p.27-29) seeks to ensure that systems are in place to promptly gather, synthesize, and distribute actionable information among the Whole Community. The Planning Core Capability (p.5-12) Prevention Capability Target calls for the evaluation of intelligence, identification of potential terrorism targets and vulnerabilities, and development of appropriate assumptions to inform decision makers and counterterrorism professionals who will develop and advance appropriate courses of action to locate, interdict, deter, or disrupt all imminent attacks in the area. The SPR's Intelligence and Information Sharing Core Capability (p.12-13), rated as high priority, identifies the need for the coordinated dissemination of threat and hazard-related information between local, state, federal, and private partners. This investment will contribute to maintaining a gap-free Intelligence and Information Sharing SPR Core Capability. The LA/LB UA Strategy Goals and Objectives addressed by this investment include Goal C Critical Infrastructure Protection, Goal C, Objective 4 "Integrate Critical Infrastructure Protection activities into existing JRIC operations," and Goal M Risk Management. Finally, this investment aligns itself to capability gaps identified in the 2013 Fusion Center (JRIC) Assessment Report. As a result, it supports the JRIC's ability to assess the local implications of threat information through a formal process (COC 2); the ability to gather and share locally-generated information with federal partners (COC4); and the ability to establish and execute a sustainment strategy to ensure the National Network's long-term growth and maturity (EC 2). The outlined activities remain a priority as it keeps with the overall grant priorities, such as the Whole Community due to partner agencies that make up the collaborative environment.

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Joint Regional Intelligence Center (JRIC)

Project Description: The Fusion Center project will include funding for Intelligence Analysts and a Fusion Center Director. It will also support the sustainability of a data warehouse, maintenance of the Palantir system, computer hardware/software needs and first responder terrorism awareness training.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90650

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$1,656,670.00	38.98%
Equipment	\$1,883,330.00	44.31%
Training	\$710,000.00	16.71%
Exercises	\$0.00	0%
Total	\$4,250,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: CAD to CAD

Project Description: The CAD to CAD project will connect the LA/LB Region's computer aided dispatch centers and allow for the closest resource to be dispatched to the incident address. Under the current system, City and County boundaries dictate which resource is deployed to an incident. That resource may not be the closest resource to the emergency. The CAD to CAD equipment purchase will build out the system to allow for the closest resource to be deployed between the LAFD, LA County Fire, Long Beach Fire and Glendale Fire Departments. This is the first phase of a multi-tiered project to connect the Region's dispatch centers. The project improves regional communications systems and expands on current capabilities.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,000,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,000,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Joint Hazard Assessment Team

Project Description: The establishment of the Joint Hazard Assessment Team will ensure the ability of Haz Mat, USAR, Bomb Squad, and SWAT to safely and effectively respond together in CBRNE threat environments. Project funds will be dedicated towards staff, equipment, and supplies.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$480,000.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$480,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Advanced Data Fusion Platform

Project Description: This project supports the LA/LB Region law enforcement agencies with the development and implementation of a regional clue management module for major cases hosted in the cloud and a web based advanced ALPR investigation module also hosted in the cloud that will be accessible from MDCs in patrol vehicles.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$2,900,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,900,000.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 5

Project Information - Project # 5

Project Name: Automated License Plate Reader

Project Description: A License Plate Recognition system will be acquired and installed on mobile police vehicles, as well as at fixed locations adjacent to critical infrastructure sites. The data will be stored on a database and access to that database will be established for all regional partners. The data will be analyzed to identify and disrupt terrorist related activities throughout the LA/LB Region. A regionally accessible database will strengthen information sharing and collaboration capabilities. The project also supports emergency public safety and security capabilities by enhancing the knowledge of officers using the system.

Funding Amount: \$13,305,938.00

Subgrantee: UA-Los Angeles Police Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Interdiction and Disruption

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$580,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$580,000.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2013	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 6

Project Information - Project # 6

Project Name: LARCOPP Sustainment and Upgrades

Project Description: The Los Angeles Regional Common Operational Picture Program (LARCOPP) is a continuing project which supports the entire region by providing a stable common operational picture platform. It allows agencies to manage both pre-planned and emerging events by tracking resources, equipment and developing missions; and conducting mapping, logging and video assessments.

Funding Amount: \$13,305,938.00

Subgrantee: TA-Los Angeles County Sheriff's Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 91754

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,000,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,000,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 7

Project Information - Project # 7

Project Name: Regional Aircraft Video Downlink Logistics

Project Description: This is a continuation of the Regional Aircraft Video Downlink project. The project will procure additional aircraft arrays including antennas, control panels, transmitters, mounts and video downlink receivers for patrol operations vehicles. Mobile receivers will be installed within existing response vehicles. This project fills critical gaps in the region including the lack of night vision on regional aircrafts and improves law enforcement personnel's ability to receive video images during critical incidents.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 91101

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: Physical Protective Measures

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$100,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$100,000.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

II. Project Management - Investment # 2

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 8

Project Information - Project # 8

Project Name: LACPCA EOC Enhancement

Project Description: With this funding, the LA/LB Region will acquire Web EOC software for additional jurisdictions in the OA to strengthen and expand information sharing, regional interoperability and communication capabilities for the management of response and recovery operations during a terrorist attack or major disaster.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 91101

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$125,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$125,000.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute
2012	Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations	Execute

(End of Investment # 2.)

Investment #3

Investment Information - Investment #3

II.A Investment Name: Strengthen Protection of Critical Infrastructure and Key Resources

II.B Investment Type: Non-Competitive

I. Overview - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$11,663,798.00

II.F - Investment Description:

This investment justification draws from the Core Capabilities and Goals in the THIRA, SPR, and LA/LB UA Strategy to build and maintain the region's ability to protect its critical infrastructure systems and functions. The LA/LB UA's THIRA includes Infrastructure Systems as a Core Capability (p.81-85). Desired outcomes include the identification and stabilization of critical infrastructure during the first 72 hours of an incident to reduce the threat and any cascading effects and the restoration of all emergency infrastructure within 1-2 days. The Physical Protective Measures Core Capability desired outcome (p.41-43) includes ensuring physical security measures are developed, implemented, and maintained at all local government critical facilities within the Region on an ongoing basis. The SPR's Physical Protective Measures Core Capability (p.26-28) Targets applicable to this investment include the prioritized employment of identified measures at CI/KR assets according to existing federal, state, and local risk-based criteria; the implementation of measures at the state and local level in cooperation with federal and private partners to reduce risk at the highest priority assets to include increased protective measures at 100 high risk CI/KR sites across the state through the use of cameras, sensors, barriers, lighting, or other identified physical protective measures; and the training of state and local law enforcement personnel on CI/KR assessment methods and protective measures. The SPR's Infrastructure Systems Core Capability Gaps (p.53-54) indicate that training and exercises for critical infrastructure systems need to be executed and tested to fully achieve the capability targets. In contribution to achieving the targets, this investment includes regional trainings and exercises for law and fire to develop and maintain the skills necessary to protect and respond to incidents that threaten critical infrastructure systems throughout the region. This Core Capability is rated as high priority. LA/LB UA Strategy Goals addressed by this investment include Goal A Collaboration and Program Support, Goal C Critical Infrastructure Protection, Goal K Responder Capabilities, Goal M Risk Management, and Goal N Training and Exercising. The activities under this investment are a priority because they are continuing from previous UASI cycles and will close existing gaps to give the region more tools to protect it against all types of attacks.

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: CBRNE Training

Project Description: The CBRNE Training project supports CBRNE HazMat team training which includes overtime, backfill, equipment and consumable needs. This regional training project will sustain existing HazMat teams and their response and recovery capabilities in the event of a catastrophic incident.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Environmental Response/Health and Safety

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$597,860.00	100%
Exercises	\$0.00	0%
Total	\$597,860.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Maritime Response Equipment

Project Description: The purchase of maritime response equipment through this project will enhance the ability of first responders to protect critical infrastructure at ports, coast lines and other maritime sites in the LA/LB Region.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90808

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$500,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$500,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Port Dive Operations Group (PDOG) Training and Equipment

Project Description: The Port Diver Operations Group (PDOG) project supports the purchase of equipment and the training of urban area dive operations teams. Training and equipment provisions will strengthen the protection of critical infrastructure at ports, coast lines and other maritime sites in the LA/LB Region.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90808

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$450,000.00	100%
Exercises	\$0.00	0%
Total	\$450,000.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Urban Search and Rescue Apparatus

Project Description: This project includes the purchase of urban search and rescue (US&R) apparatus to replace the aging and outdated 1999 US&R apparatus which consistently experience mechanical breakdowns due to old age and high mileage and are too small to carry all the equipment in the new cache list. The replacement of US&R apparatus is needed to meet the deployment capabilities throughout the State and the new equipment cache requirements of FIREScope ICS-US&R-120-1. This project will also sustain and maintain the LAFD US&R Program.

Funding Amount: \$13,305,938.00

Subgrantee: UA-City of Los Angeles

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Mass Search and Rescue Operations

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,007,500.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,007,500.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resources	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 5

Project Information - Project # 5

Project Name: Microwave Downlink

Project Description: The LAPD Air Support Division flights support surveillance, search and rescue, homeland security, CBRNE detection, infrastructure protection and crime prevention. Video downlink systems allow division crew members to transmit images from aircrafts to assist decision makers in managing all large scale incidents that impact public safety.

Funding Amount: \$13,305,938.00

Subgrantee: UA-Los Angeles Police Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Operational Communications

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$2,000,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,000,000.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 6

Project Information - Project # 6

Project Name: Regional Video Command Center

Project Description: This project will expand the data network of the current Regional Video Command Center. It will also incorporate the expansion of camera locations at critical infrastructure and key resources sites.

Funding Amount: \$13,305,938.00

Subgrantee: UA-City of Los Angeles

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Infrastructure Systems

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$1,000,000.00	100%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$1,000,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 7

Project Information - Project # 7

Project Name: MSST (Mobile Search Screening Team) Training

Project Description: This project prepares and maintains the skills necessary for law enforcement first responders to safely and tactically manage a Mobile Search and Screening Team during heightened states of alert or a terrorist attack.

Funding Amount: \$13,305,938.00

Subgrantee: TA-Los Angeles County Sheriff's Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 91754

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: On-scene Security and Protection

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$320,000.00	100%
Exercises	\$0.00	0%
Total	\$320,000.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 8

Project Information - Project # 8

Project Name: Enhanced Active Shooter Strategies Training

Project Description: The Los Angeles Sheriff's Department (LASD) has been conducting Enhanced Active Shooter Strategies training for LASD and allied agencies throughout Los Angeles County. Backfill overtime and instructor overtime will be supported through this project to meet the demand for this type of training.

Funding Amount: \$13,305,938.00

Subgrantee: TA-Los Angeles County Sheriff's Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 91754

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: On-scene Security and Protection

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$1,020,700.00	100%
Exercises	\$.00	0%
Total	\$1,020,700.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

II. Project Management - Investment # 3

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$13,305,938.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 9

Project Information - Project # 9

Project Name: TEMS Equipment and TEMS Staffing

Project Description: TEMS equipment will enhance the capabilities of the LA/LB Region to provide EMS in a tactical environment. Instructors will also teach the approved TEMS First Responder Course.

Funding Amount: \$13,305,938.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 9

Primary Core Capability: Environmental Response/Health and Safety

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$160,000.00	38.01%
Equipment	\$260,938.00	61.99%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$420,938.00	100%

III.B - Project Baseline and Management - Project # 9

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2012	Strengthen Protection of Critical Infrastructure and Key Resources	Execute
2013	Strengthen Protection of Critical Infrastructure and Key Resouces	Execute

(End of Investment # 3.)

Investment #4

Investment Information - Investment #4

II.A Investment Name: Catastrophic Incident Planning, Response, and Recovery

II.B Investment Type: Non-Competitive

I. Overview - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

II.D - Is this the consolidated Fusion Center Investment? No

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$11,716,000.00

II.F - Investment Description:

This investment supports the LA/LB UA's planning and recovery efforts and enhances its regional response capabilities. The investment justification demonstrates how the investment contributes to the achievement of the Core Capabilities, Goals, and Objectives of the THIRA, SPR, and LA/LB UA Strategic Plan and addresses an identified gap of the SPR. The THIRA's Planning Core Capability Desired Outcomes (p.5-12) that are of relevance to this investment include the development and maintenance of all-hazard and hazard-specific plans that address all mission areas and the testing and evaluation of such plans through seminars, workshops and exercises. Operational Coordination Desired Outcomes (p.18-23) include conducting mission essential functions through all mission areas and establishing and maintaining a unified and coordinated operational structure in the impacted area that appropriately integrates all critical stakeholders and supports the effective coordination of disaster response operations. The SPR Planning Core Capability Targets (p.1-3) include the review and update of local plans; coordination and alignment of state and local catastrophic, mitigation, and operational plans; and the validation and refinement of emergency management plans that address all mission areas for identified threats and hazards through workshops, seminars, drills and exercises. The SPR Operational Coordination Core Capability Gaps (p.7-9) indicate that all solution areas require some form of improvement to fully meet the Core Capability Targets. In particular, this investment supports the equipment and training deficiencies through the procurement of equipment and supplies for catastrophic planning, response and recovery and the implementation of first responder and community-level trainings across all the disciplines. This is a high priority Core Capability. The following LA/LB UA Strategy Goals and Objectives are addressed by this investment: Goal B Community Involvement, Goal D Emergency Public Information, Goal G Medical Surge, Goal H Planning, Goal K Responder Capabilities, Goal K, Objective 2 "Ensure that all responders have a complete cache of equipment for known and emerging threats," and Goal N Training and Exercising. The activities under this investment are a priority because they will ensure that the LA/LB UA has the physical, human, and technical resources to enhance response, planning and recovery capabilities.

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: PPE Training for Sheriff's Response Teams

Project Description: This project will certify and re-certify the Los Angeles Sheriff's Department's (LASD) 2,800+ patrol personnel in the use of PPE. Once trained, the Department patrol personnel will have the capability to conduct civil disobedience operations in a WMD environment.

Funding Amount: \$16,499,363.00

Subgrantee: TA-Los Angeles County Sheriff's Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 91754

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: On-scene Security and Protection

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$800,000.00	100%
Exercises	\$0.00	0%
Total	\$800,000.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Hazardous Materials Custom-Cab Tractors

Project Description: This project will include the acquisition of Hazardous Materials Custom-Cab Tractors to pull trailers. It will sustain regional response capabilities to HazMat and CBRNE incidents.

Funding Amount: \$16,499,363.00

Subgrantee: OA-Los Angeles County Fire Department

Grantee Type: Local Jurisdiction / Entity

Project Location: 90063

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Threats and Hazard Identification

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$1,200,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,200,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Durable Medical Cache Shelter Supply

Project Description: This project requests the purchase of durable medical goods to augment the current emergency sheltering supplies for shelter facilities that will be opened as needed following disasters.

Funding Amount: \$16,499,363.00

Subgrantee: NP- American Red Cross of Greater Los Angeles

Grantee Type: Local Jurisdiction / Entity

Project Location: 90025

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Mass Care Services

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$124,544.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$124,544.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 4

Project Information - Project # 4

Project Name: Urban Search and Rescue Teams Training and PPE/Equipment

Project Description: This project will support regional training for the sustainment of existing Urban Search and Rescue (US&R) teams. It will ensure that US&R capabilities are in place for response and recovery efforts during a catastrophic incident.

Funding Amount: \$16,499,363.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 4

Primary Core Capability: Screening, Search, and Detection

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$600,000.00	100%
Exercises	\$0.00	0%
Total	\$600,000.00	100%

III.B - Project Baseline and Management - Project # 4

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 5

Project Information - Project # 5

Project Name: Regional Catastrophic Planning and Training Alliance

Project Description: The Regional Catastrophic Planning and Training Alliance will develop the Los Angeles County Transportation and Evacuation Plan and the Los Angeles County and Los Angeles City Mass Fatality Plans.

Funding Amount: \$16,499,363.00

Subgrantee: UA-City of Los Angeles

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 5

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Proposed Funding	Percent of Proposed Funding
Planning	\$2,264,802.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$2,264,802.00	100%

III.B - Project Baseline and Management - Project # 5

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 6

Project Information - Project # 6

Project Name: MGT 314 TEEX Training Classes

Project Description: This project will fund the coordination and delivery of the TEEX MGT-314 integrated emergency management class.

Funding Amount: \$16,499,363.00

Subgrantee: UA-City of Los Angeles

Grantee Type: Local Jurisdiction / Entity

Project Location: 77845

III.A - Project Alignment to Core Capability and Solution Areas - Project # 6

Primary Core Capability: Operational Coordination

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$200,000.00	100%
Exercises	\$.00	0%
Total	\$200,000.00	100%

III.B - Project Baseline and Management - Project # 6

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 7

Project Information - Project # 7

Project Name: Regional Training Center Props and Equipment

Project Description: The Regional Training Center Props and Equipment project will support established Regional Training Centers and satellite sites that are in development. The project will contribute to the State of California's goal of achieving Haz Mat/USAR resource typing.

Funding Amount: \$16,499,363.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90808

III.A - Project Alignment to Core Capability and Solution Areas - Project # 7

Primary Core Capability: Environmental Response/Health and Safety

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$1,500,000.00	100%
Exercises	\$0.00	0%
Total	\$1,500,000.00	100%

III.B - Project Baseline and Management - Project # 7

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 8

Project Information - Project # 8

Project Name: Interactive Public Safety Audio-Visual Operational Simulator (Law and Fire)

Project Description: This project includes the purchase of a realistic interactive operational training simulator that will assist in the training of public safety first responders to different types of simulated emergencies. Police and fire department personnel will be able to train in force options and casualty response.

Funding Amount: \$16,499,363.00

Subgrantee: UA-City of Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90802

III.A - Project Alignment to Core Capability and Solution Areas - Project # 8

Primary Core Capability: Threats and Hazard Identification

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$0.00	0%
Organization	\$0.00	0%
Equipment	\$400,000.00	100%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$400,000.00	100%

III.B - Project Baseline and Management - Project # 8

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

II. Project Management - Investment # 4

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$16,499,363.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 9

Project Information - Project # 9

Project Name: Patient Tracking, Phase III

Project Description: The Patient Tracking Project, Phase III is part of a three-phased approach to design, develop, and implement a comprehensive patient tracking system that will be utilized by all jurisdictions within LA County. This patient tracking system will identify, track, and monitor a patient from the incident site, through the healthcare facility, and to reunification with loved ones. Phase III provides the oversight, development, and implementation of data exchanges between existing patient tracking systems and new ones.

Funding Amount: \$16,499,363.00

Subgrantee: OA-Los Angeles OA UA I (15)

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 9

Primary Core Capability: Public Health and Medical Services

Capability Building: Sustain

Deployable: Yes

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$500,000.00	100%
Organization	\$0.00	0%
Equipment	\$0.00	0%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$500,000.00	100%

III.B - Project Baseline and Management - Project # 9

Project Management Step: Execute

Project Start Date: JANUARY 2015

Project End Date: MAY 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2011	Catastrophic Incident Planning, Response and Recovery	Execute
2012	Catastrophic Incident Planning, Response and Recovery	Execute
2013	Catastrophic Incident Planning, Response and Recovery	Execute

(End of Investment # 4.)

Investment #5

Investment Information - Investment #5

II.A Investment Name: State of California Projects

II.B Investment Type: Non-Competitive

I. Overview - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,475,000.00

II.D - Is this the consolidated Fusion Center Investment? Yes

II.E - How much of this Investment will be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA): \$6,196,500.00

II.F - Investment Description:

This Investment supports the Los Angeles/Long Beach (LA/LB) STRATEGY GOAL C CRITICAL INFRASTRUCTURE PROTECTION, GOAL M RISK MANAGEMENT and GOAL N TRAINING AND EXERCISING. As noted in the LA/LB THIRA, several terrorism hazards pose a risk to the region: Biological Attack, Active Shooter, Explosive Devices, Cyber Attacks and Radiological Attacks. THIRA p.2-4. To better address these hazards the state seeks to enhance and maintain fusion center Critical Operational Capabilities (COCs) and Enabling Capabilities (ECs) and numerous core capabilities through this investment. THIRA p.27-29, p.40-41 and p.44-45. CAPABILITY GAPS The greater Los Angeles Joint Regional Intelligence Center (JRIC) has identified gaps in the following COCs and ECs: - All analysts have not received at least 20 hours of issue-specific training in the past 12 months. COC 2. - JRIC has not approved standing information needs (SINs). COC 4. - JRIC does not have an approved strategic plan. EC2 - JRIC's Security Liaison is not trained on how to use its Central Verification System. EC 4. Reduction in staff and inconsistent funding has created a gap in technical assistance, outreach, and training capabilities from previous years. SPR p.29 INVESTMENT AREAS Funding for intelligence analysts at the JRIC that will closes identified gaps in the COCs and ECs by: - Developing strategic plans and receiving training in specialized areas. - Identifying intelligence gaps, evaluating information, conducting analyses, and producing intelligence products. - Conducting research and analyses, and reporting on terrorism threat intelligence information. - Reviewing tips and leads for threat information and situational awareness. - Disseminating and responding to requests for information. Sustainment of a risk management program, which includes a suite of analytic tools that will enable the LA/LB urban area to measure, model, and prioritize risks; optimize resource allocation; and quantify and develop strategic, operational, and real-time risk management plans, reports and decisions to include the THIRA. Funding CalEMA Training Division staff to ensure the widest possible access to WMD/CBRNE/Terrorism training for first responders throughout LA/LB, and enhance the local delivery of training. The CalEMA Exercise Division will provide support focused on multi-agency/multi-jurisdictional discussion based trainings and exercises.

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,475,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 1

Project Information - Project # 1

Project Name: Training and Exercises

Project Description: Training and exercise personnel will provide training referrals, exercise support and the coordinated delivery of training, exercises and materials. This will enhance the local delivery of training and exercises, and enhance a wide spectrum of prevention, protection, response and recovery capabilities across the region.

Funding Amount: \$11,475,000.00

Subgrantee: SA-CA California Governor's Office of Emergency Services

Grantee Type: SAA/DTG

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 1

Primary Core Capability: Planning

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$.00	0%
Equipment	\$.00	0%
Training	\$1,721,250.00	50%
Exercises	\$1,721,250.00	50%
Total	\$3,442,500.00	100%

III.B - Project Baseline and Management - Project # 1

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: SEPTEMBER 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	State of California Projects	Delivered training and exercises to local responders.

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,475,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 2

Project Information - Project # 2

Project Name: Risk Management Program

Project Description: The risk management project will enable the whole community to maintain an understanding of the risks they face and inform the community of actions they can take to manage risk by using analytic tools, plans and strategies to identify and protect critical infrastructure and key resources (CIKR) and the region's population from terrorist attacks or natural disasters.

Funding Amount: \$11,475,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 2

Primary Core Capability: Risk Management for Protection Programs and Activities

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$836,000.00	45.53%
Organization	\$0.00	0%
Equipment	\$1,000,000.00	54.47%
Training	\$0.00	0%
Exercises	\$0.00	0%
Total	\$1,836,000.00	100%

III.B - Project Baseline and Management - Project # 2

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: SEPTEMBER 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	State of California Projects	Completed 2013 THIRA

II. Project Management - Investment # 5

II.C - What is the funding source for this investment:

Funding Source	Funding Amount
UASI	\$11,475,000.00

All of the requested funding must be associated with specific projects. Identify up to thirty projects within this Investment:

Project # 3

Project Information - Project # 3

Project Name: Fusion Center Analysts

Project Description: This project will fund 19 analysts in the JRIC that will allow the region to close identified capability gaps and sustain capabilities needed to identify intelligence gaps, conduct analyses, and produce intelligence products and collaborate with law enforcement, public safety, and private sector personnel thereby maintaining the flow of essential information among terrorism analysts, investigators, and collectors in the region.

Funding Amount: \$11,475,000.00

Subgrantee: SU-Los Angeles/Long Beach

Grantee Type: Local Jurisdiction / Entity

Project Location: 90012

III.A - Project Alignment to Core Capability and Solution Areas - Project # 3

Primary Core Capability: Intelligence and Information Sharing

Capability Building: Sustain

Deployable: No

Shareable: Yes

Solution Area	Amount of Propsoed Funding	Percent of Proposed Funding
Planning	\$.00	0%
Organization	\$6,196,500.00	100%
Equipment	\$.00	0%
Training	\$.00	0%
Exercises	\$.00	0%
Total	\$6,196,500.00	100%

III.B - Project Baseline and Management - Project # 3

Project Management Step: Execute

Project Start Date: SEPTEMBER 2014

Project End Date: SEPTEMBER 2016

Does this project require new construction, renovation, retrofitting or modifications of existing structure? No

Supports Previous Awarded Investment? Yes

Prior Year	Investment	Last Completed Milestone
2013	State of California Projects	Closed gaps in COCs and ECs identified in in the 2012 JRIC Individual Assessment.

(End of Investment # 5.)