



September 30, 2014

Alisa Finsten
Office of Mayor Eric Garcetti
200 North Spring Street, M175
Los Angeles, CA 90012

SUBJECT: NOTIFICATION OF SUBGRANTEE AWARD APPROVAL
FY 2014 Homeland Security Grant Program (HSGP)
Grant # 2014-00093 Cal OES ID# 037-95050
Subgrantee Performance Period: September 1, 2014 to May 31, 2016

Dear Ms. Finsten:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY14 Homeland Security Grant Program (HSGP) award in the amount of \$56,025,000. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES representative examined and evaluated your FY14 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal OES to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	Amount	Completion Date
All Projects	\$28,000,000	August 31, 2015

All activities funded with this award must be completed within the subgrantee performance period. Additionally, all Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal OES. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant.

Ms. Alisa Finsten
September 24, 2014
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Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars. Please submit performance bonds to your Program Representative.

Following acceptance of this award, you must enter your grant information into the U.S. Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2014 Biannual Strategy Implementation Report (BSIR) period, online at www.reporting.odp.dhs.gov. Semi-annual performance reports must be prepared and submitted to Cal OES via the GRT for the duration of the grant period, or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, suspension, or termination.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within ten days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,



MARK S. GHILARDUCCI
Director

Alisa Finsten, Director of Grants and Finance
Los Angeles/Long Beach UASI

Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group- 18 members

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Assistant City Manager
City of Long Beach Disaster Management Officer
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Health Department Director
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$56,025,000.00	\$56,025,000.00
A	1					Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment			\$ 10,112,513.00
A	1	1	1	Joint Powers Authority	Joint Powers Authority	Interoperable Communications	UASI	PSC	Equip	Interoperable Communications Equipment	N/A	\$ 10,112,513.00	
B	2					Information Technology and Information Sharing	UASI	FS	Equip	Interoperable Communications Equipment			\$ 1,000,000.00
B	2	1	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 1,000,000.00	
B	3					Information Technology and Information Sharing	UASI	FS	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 300,000.00
B	3	2	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 300,000.00	
B	4					Information Technology and Information Sharing	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning			\$ 175,000.00
B	4	3	2	Long Beach	Police Department	Critical Infrastructure Key Resource (CIKR)	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Staff Salaries	\$ 175,000.00	
B	5					Information Technology and Information Sharing	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities			\$ 380,000.00
B	5	4	2	LA City	Fire Department	JRIC Personnel	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
B	5	5	2	LA County	Fire Department	JRIC Personnel	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
B	6					Information Technology and Information Sharing	UASI	LE	Equip	Interoperable Communications Equipment			\$ 1,380,000.00
B	6	6	2	LA County	Sheriff's Department	LACPCA Coplink Maintenance	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 380,000.00	
B	6	7	2	LA County	Sheriff's Department	LARCOPP Sustainment and Upgrades	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
B	7					Information Technology and Information Sharing	UASI	LE	Equip	Physical Security Enhancement Equipment			\$ 571,900.00
B	7	8	2	Alhambra	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 50,000.00	

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B	7	9	2	Beverly Hills	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 60,900.00	
B	7	10	2	Burbank	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 70,000.00	
B	7	11	2	Glendale	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 70,000.00	
B	7	12	2	Inglewood	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 60,000.00	
B	7	13	2	Monterey Park	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 45,000.00	
B	7	14	2	Pasadena	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 60,000.00	
B	7	15	2	San Fernando	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 53,000.00	
B	7	16	2	Santa Monica	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 30,000.00	
B	7	17	2	Torrance	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 3,000.00	
B	7	18	2	Vernon	Police Department	LACPCA ALPR Enhancement Project	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 70,000.00	
B	8					Information Technology and Information Sharing	UASI	LE	Equip	Information Technology			\$ 3,802,099.00
B	8	19	2	LA City	Police Department	Advanced Data Fusion Platform/PALANTIR	UASI	LE	Equip	Information Technology	N/A	\$ 2,900,000.00	
B	8	20	2	LA City	Police Department	Automated License Plate Reader	UASI	LE	Equip	Information Technology	N/A	\$ 555,999.00	
B	8	21	2	LA County	Sheriff's Department	Cyber Crimes Task Force - Forensics evidence system upgrade to include redundancy	UASI	LE	Equip	Information Technology	N/A	\$ 50,000.00	
B	8	22	2	Long Beach	Police Department	GIS/Aerial Imagery Acquisition	UASI	LE	Equip	Information Technology	N/A	\$ 155,000.00	
B	8	23	2	Pasadena	Police Department	LACPCA EOC Enhancement	UASI	LE	Equip	Information Technology	N/A	\$ 125,000.00	
B	8	24	2	Torrance	Police Department	Counter-Terrorism/Special Investigations IT Equipment	UASI	LE	Equip	Information Technology	N/A	\$ 16,100.00	
B	9					Information Technology and Information Sharing	UASI	LE	Equip	Intervention Equipment			\$ 100,000.00
B	9	25	2	Signal Hill	Police Department	Regional Aircraft Video Downlink Logistics	UASI	LE	Equip	Intervention Equipment	N/A	\$ 100,000.00	
B	10					Information Technology and Information Sharing	UASI	LE	Train	Staff Expenses			\$ 125,000.00
B	10	26	2	Long Beach	Police Department	Counter Terrorism and Intelligence Training and Conferences	UASI	LE	Train	Staff Expenses	Tuition	\$ 125,000.00	
B	11					Information Technology and Information Sharing	UASI	LE	Train	Course Delivery and Evaluation			\$ 310,939.00

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B	11	27	2	LA City	Police Department	ALPR - Train the Trainer	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 24,001.00	
B	11	28	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Design/Develop/Conduct/Evaluate	\$ 286,938.00	
B	12					Information Technology and Information Sharing	UASI	LE	Train	Course Development			\$ 40,000.00
B	12	29	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Development	Design/Develop/Conduct/Evaluate	\$ 40,000.00	
B	13					Information Technology and Information Sharing	UASI	LE	Org	Info/Intel analysis and sharing/fusion center activities			\$ 196,000.00
B	13	30	2	Long Beach	Police Department	JRIC/LBPD Intelligence Analyst	UASI	LE	Org	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	\$ 196,000.00	
C	14					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 1,883,330.00
C	14	31	2	LA County	Sheriff's Department (JRIC)	Fusion Center	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 1,883,330.00	
C	15					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Org	Info/Intel analysis and sharing/fusion center activities			\$ 1,656,670.00
C	15	32	2	LA County	Sheriff's Department (JRIC)	Fusion Center	UASI	LE	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 1,656,670.00	
C	16					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Train	Course Delivery and Evaluation			\$ 530,000.00
C	16	33	2	LA County	Sheriff's Department (JRIC)	Fusion Center	UASI	LE	Train	Course Delivery and Evaluation	Consultant	\$ 530,000.00	
C	17					Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Train	Staff Expenses			\$ 180,000.00
C	17	34	2	LA County	Sheriff's Department (JRIC)	Fusion Center	UASI	LE	Train	Staff Expenses	Travel	\$ 180,000.00	
D	18					Information Sharing and Investigative Staff	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities			\$ 370,000.00
D	18	35	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 370,000.00	
D	19					Information Sharing and Investigative Staff	UASI	FS	Plan	Law Enforcement/Anti-Terrorism Planning			\$ 320,000.00

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D	19	36	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT) Staffing	UASI	FS	Plan	Law Enforcement/Anti-Terrorism Planning	Staff	\$ 320,000.00	
D	20					Information Sharing and Investigative Staff	UASI	FS	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 160,000.00
D	20	37	2	LA County	Fire Department	Joint Hazard Assessment Team (JHAT) Staffing	UASI	FS	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 160,000.00	
E	21					Protective Measures/Physical Security	UASI	LE	Equip	Physical Security Enhancement Equipment			\$ 495,000.00
E	21	38	3	Inglewood	Police Department	LACPCA Video Security Enhancement	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 195,000.00	
E	21	39	3	Signal Hill	Police Department	Signal Hill Wireless Mesh Buildout	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 300,000.00	
E	22					Protective Measures/Physical Security	UASI	LE	Equip	Interoperable Communications Equipment			\$ 2,000,000.00
E	22	40	3	LA City	Police Department	Microwave Downlink	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 2,000,000.00	
E	23					Protective Measures/Physical Security	UASI	LE	Equip	Information Technology			\$ 1,060,000.00
E	23	41	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
E	23	42	3	Long Beach	Harbor Department	Cyber Security Enhancements	UASI	LE	Equip	Information Technology	N/A	\$ 60,000.00	
E	24					Protective Measures/Physical Security	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 210,000.00
E	24	43	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 60,000.00	
E	24	44	3	LA County	Sheriff's Department	Enhanced X-Ray Capability	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 150,000.00	
E	25					Protective Measures/Physical Security	UASI	LE	Equip	Equipment/Detection Equipment			\$ 100,000.00
E	25	45	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustainment	UASI	LE	Equip	Equipment/Detection Equipment	N/A	\$ 100,000.00	
E	26					Protective Measures/Physical Security	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 240,000.00

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
E	26	46	3	LA County	Sheriff's Department	Thermal imaging and/or light amplification equipment for protection and searching of the Metro Rail System	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 240,000.00	
E	27					Protective Measures/Physical Security	UASI	LE	Org	Equip/Resource/Project Mgt.			\$ 140,000.00
E	27	47	3	Long Beach	Harbor Department	Cyber Security Enhancements	UASI	LE	Org	Equip/Resource/Project Mgt.	Staff	\$ 140,000.00	
F	28					CBRNE Detection and Response Equipment and Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 123,334.00
F	28	48	3	LA County	Fire Department	Joint Hazard Assessment Team (JHAT) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 123,334.00	
F	29					CBRNE Detection and Response Equipment and Training	UASI	FS	Equip	Detection			\$ 351,064.00
F	29	49	3	LA City	Fire Department	CBRNE Training Equipment	UASI	FS	Equip	Detection	N/A	\$ 104,398.00	
F	29	50	3	LA City	Fire Department	Joint Hazard Assessment Team (JHAT) Equipment	UASI	FS	Equip	Detection	N/A	\$ 246,666.00	
F	30					CBRNE Detection and Response Equipment and Training	UASI	PH	Equip	Detection			\$ 25,000.00
F	30	51	3	Long Beach	Health and Human Services	Freezer for Biological Samples	UASI	PH	Equip	Detection	N/A	\$ 25,000.00	
F	31					CBRNE Detection and Response Equipment and Training	UASI	FS	Train	Staff Expenses			\$ 460,056.00
F	31	52	3	Burbank	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 71,143.00	
F	31	53	3	Glendale	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 39,989.00	
F	31	54	3	LA County	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 183,957.00	
F	31	55	3	Long Beach	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 45,989.00	
F	31	56	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 28,089.00	
F	31	57	3	Vernon	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 45,989.00	
F	31	58	3	Burbank	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 10,500.00	
F	31	59	3	Glendale	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 2,500.00	
F	31	60	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 14,200.00	
F	31	61	3	Burbank	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Travel	\$ 10,500.00	
F	31	62	3	Glendale	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Travel	\$ 3,500.00	
F	31	63	3	Santa Monica	Fire Department	CBRNE Training	UASI	FS	Train	Staff Expenses	Travel	\$ 3,700.00	
F	32					CBRNE Detection and Response Equipment and Training	UASI	FS	Train	Course Delivery and Evaluation			\$ 189,560.00
F	32	64	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 79,560.00	
F	32	65	3	LA County	Fire Department	Regional Training Group Staffing	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 110,000.00	
F	33					CBRNE Detection and Response Equipment and Training	UASI	FS	Org	Equip/Resource/Project Mgt.			\$ 550,000.00
F	33	66	3	Long Beach	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
F	33	67	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	

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F	33	68	3	LA County	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 110,000.00	
F	34					CBRNE Detection and Response Equipment and Training	UASI	LE	Equip	CBRNE Incident Response Vehicle			\$ 400,000.00
F	34	69	3	LA County	Sheriff's Department	CBRNE SWAT/IED Armored Response Vehicle for the SCV/AV region of Los Angeles County	UASI	LE	Equip	CBRNE Incident Response Vehicle	N/A	\$ 400,000.00	
F	35					CBRNE Detection and Response Equipment and Training	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 125,000.00
F	35	70	3	LA County	Sheriff's Department	High Threat Disablement/Mitigation	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 125,000.00	
F	36					CBRNE Detection and Response Equipment and Training	UASI	LE	Equip	Personal Protective Equipment			\$ 76,000.00
F	36	71	3	LA County	Sheriff's Department	CBRN prevention equipment and personal protection equipment to fulfill regional Joint Hazard Assessment Team (JHAT)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 76,000.00	
F	37					CBRNE Detection and Response Equipment and Training	UASI	LE	Train	Staff Expenses			\$ 73,300.00
F	37	72	3	LA County	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
F	37	73	3	LA County	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	UASI	LE	Train	Staff Expenses	Tuition	\$ 10,000.00	
F	37	74	3	LA County	Sheriff's Department	CBRN Training to include backfill, tuition and travel fees	UASI	LE	Train	Staff Expenses	Travel	\$ 13,300.00	
G	38					Critical Infrastructure Response Equipment	UASI	EMG	Equip	Power			\$ 190,000.00
G	38	75	3	LA City	EMD	Mobile Emergency Generator Facility Configuration	UASI	EMG	Equip	Power	N/A	\$ 190,000.00	
G	39					Critical Infrastructure Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 781,017.00
G	39	76	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 200,000.00	
G	39	77	3	LA County	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
G	39	78	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 181,017.00	
G	39	79	3	Long Beach	Fire Department	Port Dive Operations Group (PDOG) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
G	39	80	3	LA County	Fire Department	Port Dive Operations Group (PDOG) Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	
G	40					Critical Infrastructure Response Equipment	UASI	LE	Equip	CBRNE Prevention and Response Watercraft			\$ 150,000.00
G	40	81	3	LA County	Sheriff's Department	Critical Infrastructure Diver Tracking System	UASI	LE	Equip	CBRNE Prevention and Response Watercraft	N/A	\$ 150,000.00	
G	41					Critical Infrastructure Response Equipment	UASI	LE	Equip	CBRNE Logistical Support Equipment			\$ 180,000.00
G	41	82	3	LA County	Sheriff's Department	Critical Infrastructure Dive Compressor/Nitrox System	UASI	LE	Equip	CBRNE Logistical Support Equipment	N/A	\$ 180,000.00	
G	42					Critical Infrastructure Response Equipment	UASI	FS	Equip	Information Technology			\$ 16,325.00
G	42	83	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	Information Technology	N/A	\$ 16,325.00	
G	43					Critical Infrastructure Response Equipment	UASI	LE	Equip	Information Technology			\$ 400,000.00
G	43	84	3	Long Beach	Harbor Department	ALPR Integration	UASI	LE	Equip	Information Technology	N/A	\$ 400,000.00	
G	44					Critical Infrastructure Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 100,000.00
G	44	85	3	LA County	Sheriff's Department	Critical Infrastructure Dive Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 100,000.00	
G	45					Critical Infrastructure Response Equipment	UASI	FS	Equip	Personal Protective Equipment			\$ 2,658.00
G	45	86	3	Long Beach	Fire Department	Maritime Response Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 2,658.00	
G	46					Critical Infrastructure Response Equipment	UASI	LE	Equip	Physical Security Enhancement Equipment			\$ 665,000.00
G	46	87	3	Long Beach	Police Department	Maintenance and Sustainment Project Police	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 332,500.00	
G	46	88	3	Long Beach	Harbor Department	Maintenance and Sustainment Project Harbor	UASI	LE	Equip	Physical Security Enhancement Equipment	N/A	\$ 332,500.00	
H	47					Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 150,000.00
H	47	89	3	LA City	Fire Department	Port Dive Operations Group (PDOG) Training Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	

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H	48					Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	FS	Train	Staff Expenses			\$ 150,000.00
H	48	90	3	LA County	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 50,000.00	
H	48	91	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
H	48	92	3	Long Beach	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
H	49					Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	LE	Train	Staff Expenses			\$ 1,440,700.00
H	49	93	3	LA County	Sheriff's Department	Bomb Squad Training	UASI	LE	Train	Staff Expenses	Tuition	\$ 100,000.00	
H	49	94	3	LA County	Sheriff's Department	Enhanced Active Shooter Strategies Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 1,020,700.00	
H	49	95	3	LA County	Sheriff's Department	MSST (Mobile Search Screening Team) Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 320,000.00	
H	50					Critical Infrastructure Response Training, Planning, Organization and Exercise	UASI	LE	Train	Course Development			\$ 45,000.00
H	50	96	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 45,000.00	
I	51					Counter-Terrorism Training, Planning and Exercise	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning			\$ 150,000.00
I	51	97	3	LA City	LAWA	Counter intelligence - Counter terrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractor	\$ 150,000.00	
J	52					Regional Training and Exercise	UASI	EMG	Exerc	Conduct/Attend/Evaluate			\$ 90,000.00
J	52	98	3	Long Beach	Harbor Department	Training and Exercises	UASI	EMG	Exerc	Conduct/Attend/Evaluate	Consultant	\$ 70,000.00	
J	52	99	3	Long Beach	Harbor Department	Training and Exercises	UASI	EMG	Exerc	Conduct/Attend/Evaluate	OT & Backfill	\$ 20,000.00	
J	53					Regional Training and Exercise	UASI	EMG	Exerc	Design/Develop			\$ 10,000.00
J	53	100	3	Long Beach	Harbor Department	Training and Exercises	UASI	EMG	Exerc	Design/Develop	Consultant	\$ 10,000.00	
K	54					Rescue Response Equipment and Training	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 1,642,140.00
K	54	101	3	LA City	Fire Department	Heavy Rescue Apparatus	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 634,640.00	
K	54	102	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 1,007,500.00	
K	55					Rescue Response Equipment and Training	UASI	FS	Equip	Personal Protective Equipment			\$ 440,988.00
K	55	103	3	Burbank	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 260,938.00	

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K	55	104	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 180,050.00	
K	56					Rescue Response Equipment and Training	UASI	FS	Train	Course Delivery and Evaluation			\$ 160,000.00
K	56	105	3	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 160,000.00	
L	57					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 2,444,802.00
L	57	106	4	LA City	EMD	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 464,000.00	
L	57	107	4	LA City	Fire Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 405,000.00	
L	57	108	4	LA City	Police Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 225,000.00	
L	57	109	4	LA County	Fire Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 500,000.00	
L	57	110	4	LA County	Sheriff's Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 580,000.00	
L	57	111	4	American Red Cross	American Red Cross	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 50,802.00	
L	57	112	4	LA County	OEM	Alliance (Consultant): Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 150,000.00	
L	57	113	4	LA County	Coroner's Office	Alliance (Consultant): Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 70,000.00	
L	58					Develop and Enhance Catastrophic Incident Plans and Protocols	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 65,000.00
L	58	114	4	Long Beach	Health and Human Services	Earthquake Annex to the LBDHHS All-Hazards Plan	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 40,000.00	
L	58	115	4	Long Beach	Health and Human Services	Biohazard/Terrorism Detection Plan	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 25,000.00	
M	59					Medical Surge	UASI	EMG	Equip	Other Authorized Equipment			\$ 124,544.00

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M	59	116	4	American Red Cross	American Red Cross	OA Durable Medical Cache Shelter Supply	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 124,544.00	
M	60					Medical Surge	UASI	HC	Equip	Medical			\$ 484,017.00
M	60	117	4	LA County	Health Services	Pre-positioning of Antibiotics Program - Replacement of expired medications	UASI	HC	Equip	Medical	N/A	\$ 484,017.00	
M	61					Medical Surge	UASI	HC	Equip	Other Authorized Equipment			\$ 486,000.00
M	61	118	4	LA County	Mental Health	DMH-Emergency Response Team Vehicles	UASI	HC	Equip	Other Authorized Equipment	N/A	\$ 60,000.00	
M	61	119	4	LA County	Health Services	Warehouse Lease	UASI	HC	Equip	Other Authorized Equipment	N/A	\$ 426,000.00	
M	62					Medical Surge	UASI	EMS	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 500,000.00
M	62	120	4	LA County	Health Services	Patient Tracking, Phase III	UASI	EMS	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 500,000.00	
M	63					Medical Surge	UASI	PH	Equip	Other Authorized Equipment			\$ 425,000.00
M	63	121	4	LA County	Public Health	ESF-8 Warehouse	UASI	PH	Equip	Other Authorized Equipment	N/A	\$ 425,000.00	
M	64					Medical Surge	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems			\$ 50,000.00
M	64	122	4	Pasadena	Public Health	Alternate Care Site Planning	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems	Consultants	\$ 30,000.00	
M	64	123	4	Pasadena	Public Health	Alternate Care Site Planning	UASI	PH	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 20,000.00	
N	65					Community Preparedness	UASI	EMG	Plan	Community Outreach			\$ 150,000.00
N	65	124	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 150,000.00	
N	66					Community Preparedness	UASI	EMG	Exerc	Conduct/Attend/Evaluate			\$ 75,000.00
N	66	125	4	LA City	EMD	Whole Community Neighborhood Full Scale Exercise	UASI	EMG	Exerc	Conduct/Attend/Evaluate	Consultant	\$ 75,000.00	
N	67					Community Preparedness	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 80,000.00
N	67	126	4	Pasadena	Fire Department	Disaster Awareness Course (DAC) Trailer and Generator	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 80,000.00	
N	68					Community Preparedness	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 31,112.00
N	68	127	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 11,112.00	

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N	68	128	4	Pasadena	Fire Department	Disaster Awareness Course (DAC) Trailer and Generator	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 20,000.00	
N	69					Community Preparedness	UASI	FS	Equip	CBRNE Reference Materials			\$ 2,008.00
N	69	129	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	CBRNE Reference Materials	N/A	\$ 2,008.00	
N	70					Community Preparedness	UASI	FS	Equip	Medical			\$ 8,765.00
N	70	130	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Medical	N/A	\$ 8,765.00	
N	71					Community Preparedness	UASI	FS	Equip	Personal Protective Equipment			\$ 6,890.00
N	71	131	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 6,890.00	
N	72					Community Preparedness	UASI	FS	Equip	Power			\$ 3,614.00
N	72	132	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Power	N/A	\$ 3,614.00	
N	73					Community Preparedness	UASI	FS	Equip	Other Authorized Equipment			\$ 167,611.00
N	73	133	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	73	134	4	LA County	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	73	135	4	Long Beach	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 17,611.00	
N	74					Community Preparedness	UASI	FS	Train	Course Delivery and Evaluation			\$ 100,000.00
N	74	136	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
N	75					Community Preparedness	UASI	HC	Plan	Community Outreach			\$ 90,000.00
N	75	137	4	LA County	Mental Health	Resiliency Public Information Pre-Incident Outreach and Education Materials	UASI	HC	Plan	Community Outreach	Materials	\$ 90,000.00	
O	76					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Delivery and Evaluation			\$ 500,000.00
O	76	138	4	LA City	EMD	MGT 314 TEEX Training Classes	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 200,000.00	
O	76	139	4	LA County	OEM	Operational Area (OA) Training Series	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 300,000.00	
O	77					Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Train	Course Development			\$ 60,000.00
O	77	140	4	LA City	EMD	Advanced EOC Section Specific Train the Trainer Course	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 60,000.00	
O	78					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Course Delivery and Evaluation			\$ 2,156,689.00
O	78	141	4	LA County	Fire Department	All Hazards Incident Management Team -- Type III Training and Certification	UASI	FS	Train	Course Delivery and Evaluation	Consultant	\$ 150,000.00	

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O	78	142	4	LA City	Fire Department	Technology Based Training; aka SMART Classrooms	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 120,000.00	
O	78	143	4	LA County	Fire Department	Technology Based Training; aka SMART Classrooms	UASI	FS	Train	Course Delivery and Evaluation	Consultant	\$ 120,000.00	
O	78	144	4	Long Beach	Fire Department	Technology Based Training; aka SMART Classrooms	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 120,000.00	
O	78	145	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials & Supply	\$ 85,000.00	
O	78	146	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 120,000.00	
O	78	147	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 66,864.00	
O	78	148	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials & Supply	\$ 8,000.00	
O	78	149	4	Glendale	Fire Department	Regional Training Center Props	UASI	FS	Train	Course Delivery and Evaluation	Materials & Supply	\$ 10,000.00	
O	78	150	4	Glendale	Fire Department	Regional Training Center Props	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 240,000.00	
O	78	151	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 350,000.00	
O	78	152	4	Santa Monica	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 150,000.00	
O	78	153	4	Vernon	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Training Equip	\$ 300,000.00	
O	78	154	4	Glendale	Fire Department	Regional Training Center SMART Classroom	UASI	FS	Train	Course Delivery and Evaluation	Materials & Supply	\$ 10,000.00	
O	78	155	4	LA County	Fire Department	CBRNE Hazardous Materials Training	UASI	FS	Train	Course Delivery and Evaluation	Staff Salaries	\$ 184,615.00	
O	78	156	4	LA City	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 122,210.00	
O	79					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Train	Staff Expenses			\$ 652,822.00
O	79	157	4	Alhambra	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 3,900.00	
O	79	158	4	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 69,950.00	
O	79	159	4	Glendale	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 5,300.00	
O	79	160	4	Santa Monica	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 200.00	
O	79	161	4	Alhambra	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 11,100.00	
O	79	162	4	Glendale	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 24,400.00	
O	79	163	4	LA County	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 109,090.00	
O	79	164	4	Santa Monica	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 6,000.00	
O	79	165	4	Santa Monica	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Staff Expenses	Travel	\$ 1,284.00	
O	79	166	4	Long Beach	Fire Department	CBRNE Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 176,698.00	
O	79	167	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 9,000.00	

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O	79	168	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Travel	\$ 2,000.00	
O	79	169	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Training	UASI	FS	Train	Staff Expenses	Tuition	\$ 900.00	
O	79	170	4	Glendale	Fire Department	Regional Training Center SMART Classroom	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 33,000.00	
O	79	171	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 200,000.00	
O	80					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	CBRNE Logistical Support Equipment			\$ 48,500.00
O	80	172	4	Glendale	Fire Department	Regional Training Center Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	N/A	\$ 48,500.00	
O	81					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 75,000.00
O	81	173	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 35,000.00	
O	81	174	4	Glendale	Fire Department	Regional Training Center Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 10,000.00	
O	81	175	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 30,000.00	
O	82					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Personal Protective Equipment			\$ 56,500.00
O	82	176	4	Glendale	Fire Department	Regional Training Center Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 41,500.00	
O	82	177	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 15,000.00	
O	83					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Equip	Information Technology			\$ 85,000.00
O	83	178	4	Glendale	Fire Department	Regional Training Center SMART Classroom Equipment	UASI	FS	Equip	Information Technology	N/A	\$ 85,000.00	
O	84					Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Exerc	Conduct/Attend/Evaluate			\$ 28,000.00
O	84	179	4	Long Beach	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Exerc	Conduct/Attend/Evaluate	N/A	\$ 28,000.00	
O	85					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Delivery and Evaluation			\$ 220,000.00
O	85	180	4	Burbank	Police Department	Counter-Terrorism Training	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 40,000.00	
O	85	181	4	LA City	Police Department	Explosive Ordnance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Training Equip	\$ 80,000.00	

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O	85	182	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Consultant-Design/Conduct/Evaluate Training	\$ 100,000.00	
O	86					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Course Development			\$ 200,000.00
O	86	183	4	LA City	Police Department	Leadership in counter-terrorism conference	UASI	LE	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 100,000.00	
O	86	184	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Course Development	Personnel/Instructor Overtime	\$ 100,000.00	
O	87					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Train	Staff Expenses			\$ 1,056,680.00
O	87	185	4	Burbank	Police Department	Counter-Terrorism Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 20,000.00	
O	87	186	4	Pasadena	Police Department	Counter-Terrorism Training	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 37,680.00	
O	87	187	4	Pasadena	Police Department	Counter-Terrorism Training	UASI	LE	Train	Staff Expenses	Tuition	\$ 25,000.00	
O	87	188	4	Pasadena	Police Department	Counter-Terrorism Training	UASI	LE	Train	Staff Expenses	Travel	\$ 6,000.00	
O	87	189	4	Long Beach	Police Department	All-Hazards Response Training, Conferences and Exercising	UASI	LE	Train	Staff Expenses	Tuition	\$ 80,000.00	
O	87	190	4	LA County	Sheriff's Department	PPE Training for Sheriff's Response Teams	UASI	LE	Train	Staff Expenses	OT/Backfill	\$ 800,000.00	
O	87	191	4	LA County	Sheriff's Department	TEEX EOC/CEOC Training	UASI	LE	Train	Staff Expenses	Travel	\$ 88,000.00	
O	88					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Equip	Interoperable Communications Equipment			\$ 26,820.00
O	88	192	4	Glendale	Police Department	Regional Multi-Discipline Training Center Logistics	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 26,820.00	
O	89					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Equip	Medical			\$ 82,000.00
O	89	193	4	LA County	Sheriff's Department	Tactical Operation Medical Manikins/Used for Active Shooter response training for Law/Fire	UASI	LE	Equip	Medical	N/A	\$ 82,000.00	
O	90					Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Exerc	Conduct/Attend/Evaluate			\$ 20,000.00
O	90	194	4	Long Beach	Police Department	All-Hazards Response Training, Conferences and Exercising	UASI	LE	Exerc	Conduct/Attend/Evaluate	OT & Backfill	\$ 20,000.00	
O	91					Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Train	Course Delivery and Evaluation			\$ 45,000.00
O	91	195	4	Pasadena	Public Health	Mass Fatality Training	UASI	PH	Train	Course Delivery and Evaluation	Consultant	\$ 45,000.00	
O	92					Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Train	Staff Expenses			\$ 25,000.00
O	92	196	4	Long Beach	Health and Human Services	Counterterrorism & Emergency Response Training	UASI	PH	Train	Staff Expenses	Tuition	\$ 25,000.00	

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O	93					Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Exerc	Design/Develop			\$ 200,000.00
O	93	197	4	Long Beach	Health and Human Services	Continuity of Operations (COOP) Table Top Exercise	UASI	PH	Exerc	Design/Develop	Consultant	\$ 25,000.00	
O	93	198	4	Long Beach	Health and Human Services	Medical Countermeasure Distribution & Dispensing Full-Scale Exercise	UASI	PH	Exerc	Design/Develop	Consultant	\$ 175,000.00	
P	94					Response Equipment	UASI	LE	Equip	CBRNE Search and Rescue Equipment			\$ 70,000.00
P	94	199	4	LA County	Sheriff's Department	Search and Rescue Off Road Vehicles	UASI	LE	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 70,000.00	
P	95					Response Equipment	UASI	LE	Equip	CBRNE Aviation Equipment			\$ 30,000.00
P	95	200	4	LA County	Sheriff's Department	Deployable Life Rafts for LASD Aero Bureau	UASI	LE	Equip	CBRNE Aviation Equipment	N/A	\$ 30,000.00	
P	96					Response Equipment	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment			\$ 550,000.00
P	96	201	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 550,000.00	
P	97					Response Equipment	UASI	LE	Equip	Personal Protective Equipment			\$ 536,000.00
P	97	202	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 125,000.00	
P	97	203	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 100,000.00	
P	97	204	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 41,500.00	
P	97	205	4	Burbank	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 22,750.00	
P	97	206	4	Glendale	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 56,350.00	
P	97	207	4	Inglewood	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 70,000.00	
P	97	208	4	Pasadena	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 17,150.00	
P	97	209	4	Signal Hill	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 8,500.00	
P	97	210	4	Torrance	Police Department	LACPCA PPE	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 94,750.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	98					Response Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment			\$ 108,500.00
P	98	211	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 108,500.00	
P	99					Response Equipment	UASI	LE	Equip	Other Authorized Equipment			\$ 400,000.00
P	99	212	4	Long Beach	Police Department	Interactive Public Safety Audio-Visual Operational Simulator (Law and Fire)	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 400,000.00	
P	100					Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment			\$ 1,166,681.00
P	100	213	4	Alhambra	Fire Department	USAR Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 105,000.00	
P	100	214	4	Santa Monica	Fire Department	USAR Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 28,880.00	
P	100	215	4	Glendale	Fire Department	PPE Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 6,664.00	
P	100	216	4	LA City	Fire Department	Urban Search and Rescue Teams PPE/Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 95,970.00	
P	100	217	4	Long Beach	Fire Department	Urban Search and Rescue Teams PPE/Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 8,364.00	
P	100	218	4	Monterey Park	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 18,182.00	
P	100	219	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 21,103.00	
P	100	220	4	Long Beach	Fire Department	Urban Search and Rescue Custom-Cab Tractors	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 400,000.00	
P	100	221	4	Vernon	Fire Department	Urban Search and Rescue Custom-Cab Tractors	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 400,000.00	
P	100	222	4	Vernon	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 82,518.00	
P	101					Response Equipment	UASI	FS	Equip	CBRNE Incident Response Vehicle			\$ 1,200,000.00
P	101	223	4	LA County	Fire Department	Hazardous Materials Custom-Cab Tractors	UASI	FS	Equip	CBRNE Incident Response Vehicle	N/A	\$ 1,200,000.00	
P	102					Response Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment			\$ 6,154.00

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
P	102	224	4	Glendale	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	CBRNE Logistical Support Equipment	N/A	\$ 6,154.00	
P	103					Response Equipment	UASI	FS	Equip	Detection			\$ 190,815.00
P	103	225	4	Long Beach	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Detection	N/A	\$ 6,200.00	
P	103	226	4	LA City	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Detection	N/A	\$ 184,615.00	
P	104					Response Equipment	UASI	FS	Equip	Decontamination			\$ 3,151.00
P	104	227	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Decontamination	N/A	\$ 3,151.00	
P	105					Response Equipment	UASI	FS	Equip	Personal Protective Equipment			\$ 147,484.00
P	105	228	4	Alhambra	Fire Department	CBRNE PPE Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 19,500.00	
P	105	229	4	Beverly Hills	Fire Department	Urban Search and Rescue PPE Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 36,364.00	
P	105	230	4	Pasadena	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 36,364.00	
P	105	231	4	Glendale	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 32,000.00	
P	105	232	4	Long Beach	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 13,256.00	
P	105	233	4	Santa Monica	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 10,000.00	
P	106					Response Equipment	UASI	FS	Equip	Other Authorized Equipment			\$ 7,000.00
P	106	234	4	LA County	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 7,000.00	
P	107					Response Equipment	UASI	EMG	Equip	Other Authorized Equipment			\$ 650,000.00
P	107	235	4	American Red Cross	American Red Cross	Emergency Response Vehicle (ERV)	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 100,000.00	
P	107	236	4	Long Beach	Disaster Preparedness	Mass Notification System	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 250,000.00	
P	107	237	4	Long Beach	Police Department	Regional Emergency Fuel Dispensing Truck (Phase II)	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 300,000.00	
P	108					Response Equipment	UASI	LE	Equip	Medical			\$ 25,000.00
P	108	238	4	Hawthorne	Police Department	Tactical Emergency Medical Support Equipment	UASI	LE	Equip	Medical	N/A	\$ 25,000.00	
Q	109					Mass Care Response and Recovery	UASI	LE	Equip	Other Authorized Equipment			\$ 50,000.00
Q	109	239	4	Long Beach	Disaster Preparedness	Project Connect	UASI	LE	Equip	Other Authorized Equipment	N/A	\$ 50,000.00	
Q	110					Mass Care Response and Recovery	UASI	EMG	Equip	Other Authorized Equipment			\$ 150,000.00
Q	110	240	4	Long Beach	Police Department	Regional Mass Care Sheltering Supplies (Phase Two)	UASI	EMG	Equip	Other Authorized Equipment	N/A	\$ 150,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
Q	111					Mass Care Response and Recovery	UASI	EMG	Plan	Community Outreach			\$ 125,000.00
Q	111	241	4	LA City	EMD	Emergency Readiness Information System (ERIS)	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
R	112					Management & Administration	UASI	GA	M & A	Grant Admin			\$ 2,801,248.00
R	112	300		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,311,248.00	
R	112	301		Long Beach	Disaster Management	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 90,000.00	
R	112	302		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
R	112	303		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	
R	112	304		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

Anticipated Contract Service Requirements, FY14 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Emergency Readiness Informaton System (ERIS): To customize the ERIS software application and database website and to develop a marketing campaign that engages the public to submit household information to the database for use by first responders to direct response during emergencies.	\$125,000	21 months
EMD	Whole Community Neighborhood Full Scale Exercise: To design and conduct an exercise that promotes preparedness among the City of Los Angeles' stakeholder population at the neighborhood level in the form of "neighbor helping neighbor" so that stakeholders can respond to disasters in a self sufficient manner.	\$75,000	21 months
EMD	Advanced EOC Section Specific Train the Trainer Course: To develop and deliver an advanced level, NIMS EOC Management Section "train the trainer" format instructional program for use by the City of Los Angeles Emergency Operations Center (EOC) and other EOCs in the Operational Area and Los Angeles/Long Beach Urban Area.	\$60,000	21 months
EMD	Enhanced Incident Management Unified Command Training (EIMUC) -Texas Engineering Extension Service (TEEX) Sole Source: To provide up to two continuing training courses, at a cost of \$100,000 per course, in unified command for responders in the Los Angeles/Long Beach Urban Area.	\$200,000	21 months
EMD	Regional Media Buy: To develop and present an outreach program specific to all hazards emergency preparedness.	\$150,000	21 months
LAPD	Automated License Plate Reader (ALPR): To design and implement the integration of key resource locations in Los Angeles City into the existing fixed Automatic License Plate Reader system infrastructure.	\$555,999	21 months
LAPD	Automated License Plate Reader (ALPR) - Train the Trainer Course: To provide training to LAPD personnel on the installation and usage of the ALPR system.	\$24,001	21 months
LAPD	Regional Video Command Center (RVCC): To maintain, support, and service the RVCC System's existing hardware and software components.	\$700,000	21 months
LAPD	Regional Video Command Center (RVCC): To design and implement the integration of the Joint Regional Intelligence Center (JRIC) into the existing RVCC infrastructure and microwave network.	\$300,000	21 months
LAPD	Advanced Data Fusion Platform/Palantir: To design, deliver, operate and maintain two web-accessible cloud-based investigative platforms that will serve as regional crime-solving tools; a Clue Management module will input and share case-related information to investigators and will aggregate existing Palantir investigative data sets; the ALPR investigation module will aggregate vehicle-based clues and pull pertinent suspect information from disparate regional law enforcement, City and County data sets.	\$2,900,000	21 months
LAPD	Palantir Training: To develop and deliver a training curriculum on data analysis techniques and clue and case management and to provide deskside user support to investigators and analysts.	\$286,938	21 months
LAPD	Off-Lead K9 Explosive Detection Training: To provide training for regional bomb detection canine handlers to enhance off lead deployment of canines.	\$10,000	21 months
LAPD	Microwave Downlink: To upgrade Air Support fleet equipment which will enhance the regional downlink system.	\$100,000	21 months
Mayor's Office	Temporary Employment Agency: To contract with a temporary employment agency to assist the Mayor's Office fiscal specialists to ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards.	\$100,000	21 months

TOTAL \$5,586,938

Line #			Project Information										
Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
												\$56,025,000.00	\$56,025,000.00
B	2	1	2	LA City	Fire Department	CAD to CAD	UASI	FS	Equip	Information Technology	N/A	\$ 1,000,000.00	
B	3	2	2	LA City	Fire Department	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 300,000.00	
B	5	4	2	LA City	Fire Department	JRIC Personnel	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 190,000.00	
B	8	19	2	LA City	Police Department	Advanced Data Fusion Platform/PALANTIR	UASI	LE	Equip	Information Technology	N/A	\$ 2,900,000.00	
B	8	20	2	LA City	Police Department	Automated License Plate Reader	UASI	LE	Equip	Information Technology	N/A	\$ 555,999.00	
B	11	27	2	LA City	Police Department	ALPR - Train the Trainer	UASI	LE	Train	Course Delivery and Evaluation	Travel	\$ 24,001.00	
B	11	28	2	LA City	Police Department	Palantir Training	UASI	LE	Train	Course Delivery and Evaluation	Design/Develop/Conduct/Evaluate	\$ 286,938.00	
B	12	29	2	LA City	Police Department	Hydra Simulations Systems Overtime	UASI	LE	Train	Course Development	Design/Develop/Conduct/Evaluate	\$ 40,000.00	
D	18	35	2	LA City	Fire Department	Joint Terrorism Task Force	UASI	FS	Org	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	\$ 370,000.00	
D	19	36	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT) Staffing	UASI	FS	Plan	Law Enforcement/Anti-Terrorism Planning	Staff	\$ 320,000.00	
E	22	40	3	LA City	Police Department	Microwave Downlink	UASI	LE	Equip	Interoperable Communications Equipment	N/A	\$ 2,000,000.00	
E	23	41	3	LA City	Police Department	Regional Video Command Center	UASI	LE	Equip	Information Technology	N/A	\$ 1,000,000.00	
E	24	43	3	LA City	Police Department	Canine Video Relay Project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 60,000.00	
E	25	45	3	LA City	Police Department	Area Wireless Reconnaissance & Evaluation (AWARE) equipment maintenance and sustainment	UASI	LE	Equip	Equipment/Detection Equipment	N/A	\$ 100,000.00	
F	29	49	3	LA City	Fire Department	CBRNE Training Equipment	UASI	FS	Equip	Detection	N/A	\$ 104,398.00	
F	29	50	3	LA City	Fire Department	Joint Hazard Assessment Team (JHAT) Equipment	UASI	FS	Equip	Detection	N/A	\$ 246,666.00	
F	32	64	3	LA City	Fire Department	CBRNE Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 79,560.00	
F	33	67	3	LA City	Fire Department	Regional Training Group Staffing	UASI	FS	Org	Equip/Resource/Project Mgt.	Staff	\$ 220,000.00	
G	38	75	3	LA City	EMD	Mobile Emergency Generator Facility Configuration	UASI	EMG	Equip	Power	N/A	\$ 190,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
G	39	76	3	LA City	Fire Department	Maritime Response Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 200,000.00	
H	47	89	3	LA City	Fire Department	Port Dive Operations Group (PDOG) Training Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	
H	48	91	3	LA City	Fire Department	Advanced Marine Fire Fighting Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 50,000.00	
H	50	96	3	LA City	Police Department	Off Lead Explosive Detection Training	UASI	LE	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 45,000.00	
I	51	97	3	LA City	LAWA	Counter intelligence - Counter terrorism Services	UASI	LE	Plan	Law Enforcement/Anti-Terrorism Planning	Contractor	\$ 150,000.00	
K	54	101	3	LA City	Fire Department	Heavy Rescue Apparatus	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 634,640.00	
K	54	102	3	LA City	Fire Department	Urban Search and Rescue Apparatus	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 1,007,500.00	
K	55	104	3	LA City	Fire Department	TEMS Equipment	UASI	FS	Equip	Personal Protective Equipment	N/A	\$ 180,050.00	
K	56	105	3	LA City	Fire Department	TEMS Staffing	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 160,000.00	
L	57	106	4	LA City	EMD	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 464,000.00	
L	57	107	4	LA City	Fire Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 405,000.00	
L	57	108	4	LA City	Police Department	Alliance: Planning/Validation, Training and Exercise	UASI	EMG	Plan	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	\$ 225,000.00	
N	65	124	4	LA City	EMD	Regional Media Buy	UASI	EMG	Plan	Community Outreach	Consultants	\$ 150,000.00	
N	66	125	4	LA City	EMD	Whole Community Neighborhood Full Scale Exercise	UASI	EMG	Exerc	Conduct/Attend/Evaluate	Consultant	\$ 75,000.00	
N	73	133	4	LA City	Fire Department	Community Emergency Response Training (CERT)	UASI	FS	Equip	Other Authorized Equipment	N/A	\$ 75,000.00	
N	74	136	4	LA City	Fire Department	Disaster Awareness Course (DAC)	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 100,000.00	
O	76	138	4	LA City	EMD	MGT 314 TEEX Training Classes	UASI	EMG	Train	Course Delivery and Evaluation	Consultant	\$ 200,000.00	
O	77	140	4	LA City	EMD	Advanced EOC Section Specific Train the Trainer Course	UASI	EMG	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 60,000.00	
O	78	142	4	LA City	Fire Department	Technology Based Training; aka SMART Classrooms	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 120,000.00	
O	78	145	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Train	Course Delivery and Evaluation	Materials & Supply	\$ 85,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
O	78	156	4	LA City	Fire Department	Urban Search and Rescue Teams Training	UASI	FS	Train	Course Delivery and Evaluation	Staff	\$ 122,210.00	
O	79	158	4	LA City	Fire Department	TEMS Training	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 69,950.00	
O	79	171	4	LA City	Fire Department	Regional Training Green Cell	UASI	FS	Train	Staff Expenses	OT/Backfill	\$ 200,000.00	
O	81	173	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 35,000.00	
O	81	175	4	LA City	Fire Department	Regional Training Center Props and Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 30,000.00	
O	85	181	4	LA City	Police Department	Explosive Ordinance Technician Training	UASI	LE	Train	Course Delivery and Evaluation	Training Equip	\$ 80,000.00	
O	85	182	4	LA City	Police Department	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC)/Active Shooter Training Overtime	UASI	LE	Train	Course Delivery and Evaluation	Consultant-Design/Conduct/Evaluate Training	\$ 100,000.00	
O	86	183	4	LA City	Police Department	Leadership in counter-terrorism conference	UASI	LE	Train	Course Development	Consultant-Design/Conduct/Evaluate Training	\$ 100,000.00	
O	86	184	4	LA City	Police Department	WMD Instructor based O/T	UASI	LE	Train	Course Development	Personnel/Instructor Overtime	\$ 100,000.00	
P	96	201	4	LA City	Police Department	Regional explosive device detection, imaging, and mitigation project	UASI	LE	Equip	Explosive Device Mitigation and Remediation Equipment	N/A	\$ 550,000.00	
P	97	202	4	LA City	Police Department	Counter Terrorism Training Unit	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 125,000.00	
P	97	203	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable Personal Protective Equipment (PPE)	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 100,000.00	
P	97	204	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Personal Protective Equipment	N/A	\$ 41,500.00	
P	98	211	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	UASI	LE	Equip	Terrorism Incident Prevention Equipment	N/A	\$ 108,500.00	
P	100	216	4	LA City	Fire Department	Urban Search and Rescue Teams PPE/Equipment	UASI	FS	Equip	CBRNE Search and Rescue Equipment	N/A	\$ 95,970.00	
P	103	226	4	LA City	Fire Department	CBRNE Hazardous Materials Equipment	UASI	FS	Equip	Detection	N/A	\$ 184,615.00	
Q	111	241	4	LA City	EMD	Emergency Readiness Information System (ERIS)	UASI	EMG	Plan	Community Outreach	Consultants	\$ 125,000.00	
R	112	300		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Staff Salaries	\$ 2,311,248.00	
R	112	302		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Supplies	\$ 125,000.00	
R	112	303		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Travel	\$ 75,000.00	

Project Letter	Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
R	112	304		LA City	Mayor's Office	Management & Administration - Staff Salaries	UASI	GA	M & A	Grant Admin	Contractor	\$ 200,000.00	

Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2014-15

Attachment 5

Position	Biweekly Pay Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits									
		% FY11		% FY12		% FY13		% FY14		Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY11 UASI	FY12 UASI	FY13 UASI	FY14 UASI	Fringe Benefits		TOTAL Fringe Benefits	
		FY11 UASI	UASI	FY12 UASI	UASI	FY13 UASI	UASI	FY14 UASI	UASI									% UASI	Pub. Safety		UASI
Director of Grants & Finance	\$4,336.00	\$56,368.00	50	\$39,457.60	35	\$0.00	0	\$0.00	0	85	\$16,910.40	15	\$95,825.60	\$112,736.00	\$25,292.32	\$17,704.63	\$0.00	\$0.00	\$5,974.44	\$42,996.95	\$48,971.39
Director of Policy & Law	\$3,380.80	\$43,950.40	50	\$43,950.40	50	\$0.00	0	\$0.00	0	100	\$0.00	0	\$87,900.80	\$87,900.80	\$19,720.54	\$19,720.54	\$0.00	\$0.00	\$0.00	\$39,441.09	\$39,441.09
Policy Director	\$2,952.80	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Manager	\$3,684.00	\$0.00	0	\$0.00	0	\$95,784.00	100	\$0.00	0	100	\$0.00	0	\$95,784.00	\$95,784.00	\$0.00	\$0.00	\$42,978.28	\$44.87	\$0.00	\$42,978.28	\$42,978.28
Contract Specialist	\$2,864.80	\$37,242.40	50	\$0.00	0	\$37,242.40	50	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$16,710.66	\$0.00	\$16,710.66	\$22.44	\$0.00	\$33,421.33	\$33,421.33
Contract Specialist	\$2,864.80	\$74,484.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$33,421.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33,421.33	\$33,421.33
Contract Specialist	\$2,864.80	\$0.00	0	\$37,242.40	50	\$37,242.40	50	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$0.00	\$16,710.66	\$16,710.66	\$22.44	\$0.00	\$33,421.33	\$33,421.33
Contract Specialist	\$2,864.80	\$74,484.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$33,421.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33,421.33	\$33,421.33
Contract Specialist	\$2,570.40	\$66,830.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$66,830.40	\$66,830.40	\$29,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,986.80	\$29,986.80
Grants Analyst	\$2,864.80	\$0.00	0	\$50,091.03	67	\$2,048.33	3	\$0.00	0	70	\$22,345.44	30	\$52,139.36	\$74,484.80	\$0.00	\$22,475.84	\$919.09	\$1.23	\$7,894.64	\$23,394.93	\$31,289.57
Senior Grant Specialist	\$2,952.80	\$0.00	0	\$76,772.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$76,772.80	\$76,772.80	\$0.00	\$34,447.96	\$0.00	\$0.00	\$0.00	\$34,447.96	\$34,447.96
Grant Specialist	\$2,864.80	\$74,484.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$33,421.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33,421.33	\$33,421.33
Grant Specialist	\$2,434.40	\$0.00	0	\$0.00	0	\$63,294.40	100	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$0.00	\$28,400.20	\$44.87	\$0.00	\$28,400.20	\$28,400.20
Grant Specialist	\$2,434.40	\$0.00	0	\$63,294.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$28,400.20	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20
Grant Specialist	\$2,434.40	\$18,988.32	30	\$44,306.08	70	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$8,520.06	\$19,880.14	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20
Grant Specialist	\$2,434.40	\$63,294.40	50	\$31,647.20	50	\$0.00	0	\$0.00	0	100	\$0.00	0	\$94,941.60	\$94,941.60	\$28,400.20	\$14,200.10	\$0.00	\$0.00	\$0.00	\$42,600.30	\$42,600.30
Grant Specialist	\$2,434.40	\$9,918.23	16	\$53,376.17	84	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$4,450.31	\$23,949.89	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20
Grant Specialist	\$2,434.40	\$63,294.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$28,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20
Grant Specialist	\$2,434.40	\$0.00	0	\$0.00	0	\$63,294.40	\$0.00	\$0.00	0	0	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$0.00	\$28,400.20	\$0.00	\$0.00	\$28,400.20	\$38,463.06
Grant Specialist	\$2,434.40	\$63,294.40	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$28,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.20	\$38,463.06
Principle Accountant	\$3,202.40	\$0.00	0	\$83,262.40	100	\$0.00	0	\$0.00	0	100	\$16,652.48	20	\$83,262.40	\$99,914.88	\$0.00	\$37,359.84	\$0.00	\$0.00	\$5,883.32	\$37,359.84	\$43,243.16
Principle Accountant	\$3,033.60	\$78,873.60	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$15,774.72	20	\$78,873.60	\$94,648.32	\$35,390.58	\$0.00	\$0.00	\$0.00	\$5,573.21	\$35,390.58	\$40,963.79
Senior Accountant II	\$2,864.80	\$0.00	0	\$0.00	0	\$74,484.80	100	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$0.00	\$33,421.33	\$44.87	\$0.00	\$33,421.33	\$33,421.33	
Senior Accountant II	\$2,864.80	\$74,484.80	100	\$0.00	0	\$0.00	0	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$33,421.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33,421.33	\$33,421.33
Senior Accountant II	\$2,864.80	\$0.00	0	\$74,484.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$74,484.80	\$74,484.80	\$0.00	\$33,421.33	\$0.00	\$0.00	\$0.00	\$33,421.33	\$33,421.33
Accountant I	\$2,434.40	\$0.00	0	\$63,294.40	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$28,400.20	\$0.00	\$0.00	\$0.00	\$28,400.20	\$28,400.20
Accountant I	\$2,434.40	\$0.00	0	\$0.00	0	\$63,294.40	100	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$0.00	\$28,400.20	\$44.87	\$0.00	\$28,400.20	\$32,425.34
Accountant I	\$2,434.40	\$0.00	0	\$0.00	0	\$63,294.40	100	\$0.00	0	100	\$0.00	0	\$63,294.40	\$63,294.40	\$0.00	\$0.00	\$28,400.20	\$44.87	\$0.00	\$28,400.20	\$28,400.20
Total Mayor's Office Staff:		\$799,993.75		\$661,179.68		\$499,979.53		\$0.00			\$71,683.04		\$1,961,152.96	\$2,032,836.00	\$358,957.20	\$296,671.32	\$224,340.82	\$270.45	\$25,325.62	\$879,969.33	\$929,445.82
Deputy City Attorney III	\$6,325.06	\$105,000.00	64	\$52,084.00	32	\$0.00	0	\$0.00	0	96	\$8,000.00	4	\$157,084.00	\$165,084.00							
TOTAL UASI STAFF IN ALL DEPARTMENTS:		\$904,993.75		\$713,263.68		\$499,979.53		\$0.00			\$79,683.04		\$2,118,236.96	\$2,197,920.00	\$358,957.20	\$296,671.32	\$224,340.82	\$270.45	\$25,325.62	\$879,969.33	\$929,445.82

Anticipated Contract Service Requirements, FY14 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Emergency Readiness Informaton System (ERIS): To customize the ERIS software application and database website and to develop a marketing campaign that engages the public to submit household information to the database for use by first responders to direct response during emergencies.	\$125,000	21 months
EMD	Whole Community Neighborhood Full Scale Exercise: To design and conduct an exercise that promotes preparedness among the City of Los Angeles' stakeholder population at the neighborhood level in the form of "neighbor helping neighbor" so that stakeholders can respond to disasters in a self sufficient manner.	\$75,000	21 months
EMD	Advanced EOC Section Specific Train the Trainer Course: To develop and deliver an advanced level, NIMS EOC Management Section "train the trainer" format instructional program for use by the City of Los Angeles Emergency Operations Center (EOC) and other EOCs in the Operational Area and Los Angeles/Long Beach Urban Area.	\$60,000	21 months
EMD	Enhanced Incident Management Unified Command Training (EIMUC) -Texas Engineering Extension Service (TEEX) Sole Source: To provide up to two continuing training courses, at a cost of \$100,000 per course, in unified command for responders in the Los Angeles/Long Beach Urban Area.	\$200,000	21 months
EMD	Regional Media Buy: To develop and present an outreach program specific to all hazards emergency preparedness.	\$150,000	21 months
LAPD	Automated License Plate Reader (ALPR): To design and implement the integration of key resource locations in Los Angeles City into the existing fixed Automatic License Plate Reader system infrastructure.	\$555,999	21 months
LAPD	Automated License Plate Reader (ALPR) - Train the Trainer Course: To provide training to LAPD personnel on the installation and usage of the ALPR system.	\$24,001	21 months
LAPD	Regional Video Command Center (RVCC): To maintain, support, and service the RVCC System's existing hardware and software components.	\$700,000	21 months
LAPD	Regional Video Command Center (RVCC): To design and implement the integration of the Joint Regional Intelligence Center (JRIC) into the existing RVCC infrastructure and microwave network.	\$300,000	21 months
LAPD	Advanced Data Fusion Platform/Palantir: To design, deliver, operate and maintain two web-accessible cloud-based investigative platforms that will serve as regional crime-solving tools; a Clue Management module will input and share case-related information to investigators and will aggregate existing Palantir investigative data sets; the ALPR investigation module will aggregate vehicle-based clues and pull pertinent suspect information from disparate regional law enforcement, City and County data sets.	\$2,900,000	21 months
LAPD	Palantir Training: To develop and deliver a training curriculum on data analysis techniques and clue and case management and to provide deskside user support to investigators and analysts.	\$286,938	21 months
LAPD	Off-Lead K9 Explosive Detection Training: To provide training for regional bomb detection canine handlers to enhance off lead deployment of canines.	\$10,000	21 months
LAPD	Microwave Downlink: To upgrade Air Support fleet equipment which will enhance the regional downlink system.	\$100,000	21 months
Mayor's Office	Temporary Employment Agency: To contract with a temporary employment agency to assist the Mayor's Office fiscal specialists to ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards.	\$100,000	21 months

TOTAL \$5,586,938