

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: January 12, 2016

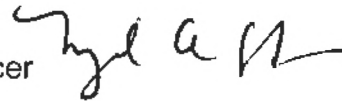
CAO File No. 0220-03695-0194

Council File No. 14-0820

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated December 29, 2015; referred for report December 29, 2015.

Subject: **FISCAL YEAR 2014 URBAN AREAS SECURITY INITIATIVE GRANT  
CONTRACTING AUTHORITIES AND BUDGET MODIFICATIONS**

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### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant. The Mayor's Office also requests contracting authority as part of the FY14 UASI grant program. On November 25, 2014 the Council authorized the Mayor's Office to accept the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period of September 1, 2014 to May 31, 2016 (C.F. 14-0820). No matching funds are required.

#### Los Angeles Fire Department

##### *Regional Fire Computer-Aided Dispatch*

Funding in the amount of \$1,935,000 was originally allocated in the FY14 UASI grant budget to the Los Angeles Fire Department (LAFD) for the Computer-Aided Dispatch (CAD-to-CAD) project. However, due to project implementation challenges, the project will not be completed within the grant performance period. On October 21, 2015 Council authorized the reallocation of \$149,548 of CAD-to-CAD funds to various Emergency Management Department (EMD) workshops and exercises leaving a balance of \$1,785,452.

The Mayor's Office requests authority to reallocate \$1,553,879 of the remaining balance for the following projects: \$400,000 to the Los Angeles County Sheriff's Department (LASD) for the purchase of a Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Incident Response Vehicle; \$264,444 for the LASD Joint Regional Intelligence Center (JRIC) to continue to fund its intelligence analysts and regional training; \$154,011 to the City of Vernon to support funding for a regional fire training prop tower at its regional training center; \$200,000 for the Mayor's Office to purchase generator accessories and installation related to the regional

generators purchased in FY13 UASI; \$186,891 to the Mayor's Office for analyst and training costs related to the City's cybersecurity project; \$99,500 to the City of Long Beach in order to fund an emergency alert system to address the needs of residents who are Deaf, Hard of Hearing, Blind, and Deaf Blind; and \$249,033 to the City of Santa Monica Fire Department for the purchase of CBRNE Search & Rescue equipment. The Mayor's Office will return to Council at a later date with a request to reallocate the remaining balance of \$231,573 to other projects.

On October 21, 2015 Council approved authority to negotiate and execute a contract amendment with the City of Santa Monica to decrease its contract amount by \$150,000 from \$308,507 to \$158,507. The increase to the contract amendment of \$249,033, as of this report, results in a net increase to the City of Santa Monica's original contract amount of \$99,033 for a new contract amount of \$407,540.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the County of Los Angeles, the City of Vernon, the City of Long Beach and the City of Santa Monica.

#### Information Technology Agency

The Information Technology Agency (ITA) was previously allocated funding in the amount of \$5,000 to attend the Association of Public-Safety Communications Officials (APCO) International Broadband Summit for public safety communications professionals. These funds were modified from the LA City Project Management Team for LA-RICS.

ITA was also allocated funding in the amount of \$2,013 for the renewal of licenses and associated software training to make emergency-related information on all City websites accessible to people with disabilities and compliant with Section 508 of the Rehabilitation Act of 1973. Funds were modified from a Santa Monica Fire Department Regional Training Center Props and Equipment project that was fully funded under FY13 UASI.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget, and conduct the necessary transfer between appropriations, as noted above.

#### Los Angeles Mayor's Office

Funding was allocated to the Los Angeles Mayor's Office in the amount of \$25,000 to develop an Interoperable Communications Plan for the region. These funds were modified from the LA City Project Management Team for LA-RICS.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget, and conduct the necessary transfer between appropriations, by reallocating \$25,000 to the Mayor's Office from the LA City Project Management Team for LA-RICS.

### Partner Jurisdictions

The City of Glendale was originally allocated \$751,677 for the FY14 UASI program. Due to cost savings and regional fire needs, the City of Glendale requested that \$200,000 be reallocated to the City of Long Beach Fire Department to fund salaries for the Los Angeles Area Regional Training Group and to conduct additional Urban Search and Rescue Team training.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a contract amendment with the City of Glendale and the City of Long Beach.

### **RECOMMENDATIONS**

That the Council;

1. Authorize the Mayor, or designee, to:
  - a. Modify the existing grant budget (C.F. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report;
  - b. Negotiate and execute, on behalf of the City, a contract with the County of Los Angeles to increase its total contract amount by \$664,444, from \$15,731,996 to \$16,396,440, subject to the approval of the City Attorney as to form and legality;
  - c. Negotiate and execute a contract amendment with the City of Vernon to increase its total contract amount by \$154,011, from \$898,507 to \$1,052,518, subject to the approval of the City Attorney as to form and legality;
  - d. Negotiate and execute a contract amendment with the City of Glendale to decrease its total contract amount by \$200,000, from \$751,677 to \$551,677, subject to the approval of the City Attorney as to form and legality;
  - e. Negotiate and execute a contract amendment with the City of Santa Monica to increase its total contract amount by \$249,033, for a new contract amount of \$407,540, subject to the approval of the City Attorney as to form and legality; and,
  - f. Negotiate and execute a contract amendment with the City of Long Beach to increase its total contract amount by \$299,500, from \$5,489,507 to \$5,789,007, subject to the approval of the City Attorney as to form and legality.

2. Authorize the Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund 56Y, FY14 UASI, as follows:

FROM:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L938	LAFD Grant Allocation	\$1,553,879
56Y/46	46L950	LA / LB REGION	<u>30,000</u>
		Total	\$1,583,879
TO:			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L668	Partner Jurisdictions	\$1,164,975
56Y/46	46M932	ITA Grant Allocation	5,000
56Y/46	46L946	Grant Management & Administration	<u>413,904</u>
		Total	\$1,583,879

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.