

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 31, 2016

CAO File No. 0220-03695-0196

Council File No. 14-0820

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer 

Reference: Transmittal from the Mayor dated February 25, 2016; referred for report February 26, 2016.

Subject: **FISCAL YEAR 2014 URBAN AREAS SECURITY INITIATIVE GRANT
CONTRACTING AUTHORITIES AND BUDGET MODIFICATIONS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant. The Mayor's Office also requests contracting authority as part of the FY14 UASI grant program. On November 25, 2014 the Council authorized the Mayor's Office to accept the FY14 UASI grant in the amount of \$56,025,000 with a grant performance period of September 1, 2014 to May 31, 2016 (C.F. 14-0820). No matching funds are required.

Los Angeles Fire Department

Regional Fire Computer-Aided Dispatch

Funding in the amount of \$1,935,000 was originally allocated in the FY14 UASI grant budget to the Los Angeles Fire Department (LAFD) for the Computer-Aided Dispatch (CAD-to-CAD) project. However, due to project implementation challenges, the project will not be completed within the grant performance period. On October 21, 2015 Council authorized the reallocation of \$149,548 of to various Emergency Management Department (EMD) workshops and exercises. On February 2, 2016, the Mayor's Office received Council authority to reallocate an additional \$1,553,879 of CAD-to-CAD funds to various regional projects, leaving a balance of \$231,573.

The Mayor's Office requests authority to reallocate the remaining balance of \$231,573 for the following projects: \$50,000 will remain with the LAFD for the purchase of Port Dive Operations Group equipment (no transfer of appropriations needed). This modification was approved by the Grantor on December 24, 2015. Funding in the amount of \$78,254 will be allocated to the Los Angeles County Sheriff's Department Joint Regional Intelligence Center (JRIC) to continue to fund its intelligence analysts and regional training; \$40,679 to the Los Angeles World Airports to continue to fund its intelligence analysts and regional training; \$2,652 to the Los Angeles Police Department (LAPD) to fund overages on its Microwave Downlink project; \$10,559 to the City of Pasadena Fire Department for Urban Search and Rescue (USAR) Rescue Technician Training; \$17,468 to the City

of Monterey Park Fire Department for USAR Technician Training; and \$31,961 to the City of Santa Monica Fire Department to cover overages on its USAR and Chemical, Biological, Radiological, Nuclear and Explosives (CBRNE) trainings. These modifications were approved by the Grantor on March 4, 2016.

The Mayor's Office requests authority to modify the FY14 UASI grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations, and to negotiate and execute contract amendments with the County of Los Angeles, Los Angeles World Airports, the City of Pasadena, the City of Monterey Park, and the City of Santa Monica.

Cost Savings

The Mayor's Office reports that as LAFD completes its FY14 UASI grant projects, cost savings of \$220,000 was identified from the following projects: Critical Infrastructure Key Resource (\$25,000); Joint Terrorism Task Force (\$86,000); Advance Marine Firefighting Training (\$5,000); Regional Training Group Staffing (\$5,000); Fire Ground Survival Training (\$7,000); Joint Hazard Assessment Team (\$75,000); Tactical Emergency Medical Services Staffing (\$6,000); and LAWA Tactical Emergency Medical Services (\$11,000). These modifications were approved by the Grantor on March 4, 2016.

In order to fully expend funds within the grant performance period, the Mayor's Office requests authority to reallocate and transfer the \$220,000 in cost savings to the following existing LAFD equipment projects: USAR Training Consumables (\$25,000); Hazardous Materials Equipment (\$57,088); Port Dive Ops Equipment (\$49,912); Tactical Emergency Medical Services Equipment (\$13,000); Maritime Response Equipment (\$52,020); Community Emergency Response Training Equipment (\$14,441); and Medical Response Carts (\$8,539).

Heavy Rescue Apparatus

Currently the LAFD operates and maintains USAR apparatus that serve as regional assets deployed to CBRNE events. Through an existing FY14 UASI project line, LAFD will enhance its response capabilities through the purchase of a Heavy Rescue Apparatus. This apparatus will be outfitted with a radio package that will allow for communication during deployments throughout the region. With an appropriation from this same project line in the amount of \$11,100, the Information Technology Agency will perform the necessary work to install the radio equipment. These modifications were approved by the Grantor on March 4, 2016. The Mayor's Office requests authority to conduct the necessary transfers between appropriations as noted above.

Los Angeles Mayor's Office

The Los Angeles Mayor's Office (Mayor's Office) received Council authority on February 2, 2016 to increase its allocation by \$200,000 to purchase generator accessories related to the regional generators purchased in FY13 UASI. Due to time constraints with State approvals, only \$100,000 of generator equipment will be purchased. The Mayor's Office requests authority to reallocate \$100,000 to the City of Santa Monica Fire Department to cover overages to its USAR and CBRNE Trainings and for the purchase of CBRNE Search and Rescue equipment. These modifications were approved by the Grantor on March 4, 2016. Authority is being requested to modify the FY14 UASI

grant budget by reallocating funds as indicated above, to conduct the necessary transfers between appropriations and to negotiate and execute a contract amendment with the City of Santa Monica.

Los Angeles Emergency Management Department

The Emergency Management Department (EMD) was previously allocated funding in the amount of \$190,000 for the Mobile Emergency Generator Facility Configuration project. Due to time constraints within the grant performance period, and identified needs in other existing projects, the Mayor's Office requests the reallocation of these funds to meet existing project needs.

Workshop

Funding in the amount of \$7,168 will be modified to the City of Los Angeles Emergency Management Workshop to support speaker fees. This workshop provides guidance on leadership, coordination and crisis management to executives and partner emergency managers from more than 45 departments, commissions, and partner agencies. This modification was approved by the Grantor on December 24, 2016.

Enhanced Incident Management Unified Command Training

Funding in the amount of \$21,667 will be modified to the Texas A&M Engineering Extension Service (TEEX) MGT-314 training course. In FY14 UASI, EMD received sole-source contracting authority with TEEX to provide continuing training in unified command through its MGT-314 course for \$100,000. EMD currently has an allocation of \$101,000 for this project. Since receiving contracting authority, the quote submitted by TEEX was higher than anticipated at a cost of \$122,667. This modification was approved by the Grantor on March 4, 2016.

Emergency Management Training Center Equipment

Funding in the amount of \$17,141 will be modified to the Emergency Management Training Center (EMTC). In FY14 UASI, EMD received \$100,000 to contract with a vendor to design and develop the EMTC at the Los Angeles Port Police Regional Maritime Law Enforcement Training Center. The EMTC will provide a computer-driven simulation facility that offers training focused on developing incident management skills, staff responsibilities, and related situational awareness in a challenging decision-making environment, including unified command training courses. Additional equipment needs, not met by the vendor, in the amount of \$17,141 have been identified for the development of the Center. This modification was approved by the Grantor on March 4, 2016.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to amend the TEEX sole-source contracting authority to reflect a revised amount of \$122,667 per course. The Mayor's Office will return to Council to request the reallocation of the balance of the remaining \$144,024 in project funds.

Los Angeles Police Department

iWatch

The iWatch "See Something Say Something" program is an LAPD initiative designed to provide a reporting mechanism for witnesses of suspicious behavior or activity that may have a connection to terrorism. This program serves to educate the community on the types of behavior and activity that may indicate terrorist activity. The LAPD identified cost savings of \$4,000 from its Leadership in Counter-Terrorism Conference and is requesting to reallocate these funds for iWatch staff overtime.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget by reallocating funds as indicated and to conduct the necessary fiscal transfers between appropriations. This modification was approved by the Grantor on March 4, 2016.

Partner Jurisdictions

The City of Hawthorne was originally allocated \$25,000 to purchase Medical Kits. Due to increased costs, the City of Hawthorne requested an additional allocation of \$10,000 for a total project cost of \$35,000. These funds will be modified from cost savings from the Los Angeles County Fire Department. This modification was approved by the Grantor on March 4, 2016.

The Mayor's Office requests the authority to modify the FY14 UASI grant budget by reallocating funds as indicated above, and to negotiate and execute a contract amendment with the City of Hawthorne.

Interoperable Communication Systems

LA-RICS

The Los Angeles Regional Interoperable Communications System (LA-RICS) is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communications system. In FY 14 UASI, LA-RICS has been allocated \$4,997,544 in grant funding for the purchase, installation and construction of communication towers and shelters. These modifications were approved by the Grantor on March 4, 2016.

The Mayor's Office requests the authority to negotiate and execute a contract with the LA-RICS Joint Powers Authority.

I-C-I System

The Interagency Communications Interoperability System (I-C-I System) is a shared system with components purchased and constructed by individual local cities and linked together through a microwave network in order to provide regional coverage. In FY14 UASI, I-C-I Systems had been allocated grant funding in the amount of \$4,997,543 for the following three I-C-I System partner jurisdictions: the City of Santa Monica (\$2,997,543); the City of Glendale (\$1,000,000); and the City of Vernon (\$1,000,000). These allocations will be used to replace non-conforming non-interoperable

conventional analog radio technologies with P-25 digital trunked radio technologies that will be interoperable within the I-C-I System regional radio network and the future LA-RICS platform. These modifications were approved by the Grantor on March 4, 2016.

The Mayor's Office requests the authority to negotiate and execute contract amendments with the City of Santa Monica, City of Glendale and City of Vernon.

RECOMMENDATIONS

That the Council;

1. Authorize the Mayor, or designee, to:

- a. Modify the existing grant budget (C.F. 14-0820) for the FY14 UASI grant by reallocating funds between projects as described within this report;
- b. Negotiate and execute a contract amendment with the County of Los Angeles to increase its total contract amount by \$78,254, from \$16,396,440 to \$16,474,694 subject to the approval of the City Attorney as to form;
- c. Negotiate and execute a contract amendment with Los Angeles World Airports to increase its total contract amount by \$40,679 from \$150,000 to \$190,679, subject to the approval of the City Attorney as to form;
- d. Negotiate and execute a contract amendment with the City of Pasadena to increase its total contract amount by \$10,559 from \$502,194 to \$512,753, subject to the approval of the City Attorney as to form;
- e. Negotiate and execute a contract amendment with the City of Monterey Park to increase its total contract amount by \$17,468 from \$63,182 to \$80,650, subject to the approval of the City Attorney as to form;
- f. Negotiate and execute a contract amendment with the City of Santa Monica to increase its total contract amount by \$3,129,504, from the previously authorized amount of \$407,540, to a new contract amount of \$3,537,044, subject to the approval of the City Attorney as to form;
- g. Negotiate and execute a sole-source contract with the Texas A&M Engineering Extension Service to conduct Enhanced Incident Management Unified Command Training for an amount of \$122,667 per course, for a term up to four months within the grant performance period, subject to the approval of the City Attorney as to form;
- h. Negotiate and execute a contract amendment with the City of Hawthorne to increase its total contract amount by \$10,000, from \$25,000 to \$35,000, subject to the approval of the City Attorney as to form;

- i. Negotiate and execute a contract with the Los Angeles Regional Interoperable Communications System Joint Powers Authority in the amount of \$4,997,544, subject to the approval of the City Attorney as to form;
- j. Negotiate and execute a contract amendment with the City of Vernon to increase its total contract amount by \$1,000,000, from the previous authorized amount of \$1,052,518 to a new contract amount of \$2,052,518, subject to the approval of the City Attorney as to form;
- k. Negotiate and execute a contract amendment with the City of Glendale to increase its total contract amount by \$1,000,000, from the previous authorized amount of \$551,677, to a new contract amount of \$1,551,677, subject to the approval of the City Attorney as to form

2. Authorize the Controller to:

- a. Transfer appropriations and create appropriation accounts within Fund 56Y, FY14 UASI, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L946	Grant Management & Admin	\$100,000
56Y/46	46L970	LAPD Grant Allocation	\$1,348
56Y/46	46L950	LA/LB Region	\$4,997,543
56Y/46	46M138	LAFD	<u>\$220,000</u>
		Total	\$5,318,891

<u>TO:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
<u>No.</u>			
56Y/46	46L668	Partner Jurisdictions	\$5,235,785
56Y/46	46L904	LAWA	\$40,679
56Y/46	46L938	LAFD Grant Allocation	\$27,327
56Y/46	46M132	Information Tech Agency	\$11,100
56Y/46	46M170	Police	<u>\$4,000</u>
		Total	\$5,318,891

- b. Transfer appropriations from Fund 56Y, FY14 UASI, to the General Fund to reimburse UASI related expenditures, as follows:

<u>FROM:</u>			
<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
<u>No.</u>	<u>No.</u>		
56Y/46	46M132	Information Tech Agency	\$11,100
56Y/46	46M170	Police	<u>\$4,000</u>
		Total	\$15,100

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
<u>No.</u>	<u>No.</u>		
100/32	001100	Grant Reimbursed	\$11,100
100/70	001092	Overtime Sworn	<u>\$4,000</u>
		Total	\$15,100

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within the report will allow for the continued expenditure of the Fiscal Year 2014 Urban Areas Security Initiative (FY14 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:MFC:04160089